

Office of the President

BCDA

Bases Conversion Development Authority

2012 UPDATED ANNUAL PROCUREMENT PLAN



Bases Conversion and Development Authority

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Valenzuela City) SS.

I, **PETER PAUL ANDREW T. FLORES**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 381st Regular Board Meeting held on 19 September 2012 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2012-09-174

Resolve, as it is hereby resolved, that the 2012 Updated Annual Procurement Plan (APP) of the Bases Conversion and Development Authority (BCDA) in the amount of PESOS: ONE BILLION TWO HUNDRED NINETY EIGHT MILLION FOUR HUNDRED FORTY ONE THOUSAND ONE HUNDRED NINETY SIX AND 28/100 (Php1,298,441,196.28) be, as it is hereby APPROVED:

Classification	Updated APP	% to Total
Goods	P 343,136,437.29	26.43%
Consultancy Services	191,500,225.00	14.75%
SCTEP & Infrastructure	763,804,534.00	58.82%
Total	P1,298,441,196.28	100.00%


IN WITNESS WHEREOF, I have hereunto affixed my signature this 31st day of October 2012.


PETER PAUL ANDREW T. FLORES
Corporate Secretary

SUBSCRIBED AND SWORN to before me this 06 November 2012 at Valenzuela City, Philippines, by Atty. PETER PAUL ANDREW T. FLORES who exhibited to me his Passport No. EB6076897 issued at the City of Manila on 03 August 2012 and valid until 02 August 2017.

Doc. No. 375
Page No. 75
Book No. 5
Series of 2012.

Purpose: To be attached to the 2012 Updated APP.
SC2012-142
YB2012-0674


ATTY. JESUS D. BALMORES
NOTARY PUBLIC
APPOINTMENT NO. 7-V-12 UNTIL DECEMBER 31, 2013
PTR NO. 13 02378 / VALENZUELA CITY / 04-10-12
IBP MEMBERSHIP NO. 892985 / 03-08-12
ATTORNEY'S ROLL NO. 61372 / 03-27-12
VALENZUELA CITY, METRO MANILA



Bases Conversion and Development Authority

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Las Piñas City) SS.

I, **PETER PAUL ANDREW T. FLORES**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 382nd Regular Board Meeting held on 02 October 2012 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2012-10-183

"Resolve, as it is hereby resolved, that the Supplemental Budget in the amount of SEVEN MILLION FOUR HUNDRED THIRTY TWO THOUSAND SEVENTY PESOS (P7,432,070.00) for the Clark Green City Project Management Office (PMO) be, as it is hereby APPROVED.

Resolved further, as it is hereby further resolved, that the inclusion of the above Supplemental Budget in the BCDA Annual Procurement Plan (APP) for 2012 be, as it is hereby APPROVED."

IN WITNESS WHEREOF, I have hereunto affixed my signature this 31st day of October 2012.


PETER PAUL ANDREW T. FLORES
Corporate Secretary


OCT 31 2012

SUBSCRIBED AND SWORN to before me this _____ at
Las Piñas City _____, Philippines, by Atty. **PETER PAUL ANDREW T. FLORES**
who exhibited to me his Passport No. EB6076897 issued at the City of Manila on 03 August 2012 and valid until 02 August 2017.

Doc. No. 160
Page No. 33
Book No. ↓
Series of 2012.

Purpose: For procurement purposes.

SC2012-143
YB2012-0676


FERNANDO T. GALLARDO JR.
Notary Public for Las Piñas City, Philippines
No. 254 Real Street, Las Piñas City, 1740, Philippines
Appointment No. LP 11-020 until 31 December 2013
PTR No. 10273265/Las Piñas City/02 January 2012
IBP Life Member Roll No. 00365/19 July 1995
Attorney's Roll No. 38060/10 June 1992
MCLE Compliance No. III-0010991/16 March 2010



Bases Conversion and Development Authority

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Valenzuela City) SS.

I, **PETER PAUL ANDREW T. FLORES**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 382nd Regular Board Meeting held on 02 October 2012 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2012-10-184

“Resolve, as it is hereby resolved, that the Amendment to the BCDA Annual Procurement Plan (APP) for 2012 to reflect the Realignment of Budget in the amount of P500,000.00 to finance the Publication of 20th Anniversary Book, to be sourced from the Advertising and Publication budget be, as it is hereby APPROVED.”

IN WITNESS WHEREOF, I have hereunto affixed my signature this 31st day of October 2012.

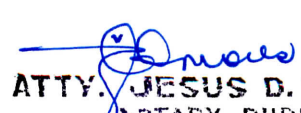

PETER PAUL ANDREW T. FLORES
Corporate Secretary

SUBSCRIBED AND SWORN to before me this 02 NOVEMBER 2012 at Valenzuela City, Philippines, by Atty. PETER PAUL ANDREW T. FLORES who exhibited to me his Passport No. EB6076897 issued at the City of Manila on 03 August 2012 and valid until 02 August 2017.

Doc. No. 376
Page No. 76
Book No. I
Series of 2012.

Purpose: To be attached to the 2012 Updated APP.

SC2012-139
YB2012-0667


ATTY. JESUS D. BALMORES
NOTARY PUBLIC
APPOINTMENT NO. 7-V-12 UNTIL DECEMBER 31, 2013
PTR NO. 13 02378 / VALENZUELA CITY / 04-10-12
IBP MEMBERSHIP NO. 892985 / 03-08-12
ATTORNEY'S ROLL NO. 61372 / 03-27-12
VALENZUELA CITY, METRO MANILA

SUMMARY OF 2012 UPDATED ANNUAL PROCUREMENT PLAN (APP)

Classification	SPECIFIC ITEMS	AMOUNT (In Php)	TOTAL
Goods	Supplies & Materials	9,777,609.00	343,136,437.28
	Services	302,988,973.00	
	Capital Outlay	17,172,300.00	
	Contingency	13,197,555.28	
Consultancy Services	Appraisal Services	2,550,000.00	191,500,225.00
	Survey Works	13,100,000.00	
	Master Development Planning	74,900,000.00	
	Detailed Engineering & Construction Mgmt.	28,800,000.00	
	Other Technical Services	72,150,225.00	
SCTEP & Infra	SCTEP Supplies & Materials	359,072.00	763,804,534.00
	SCTEP Services	392,372,871.00	
	SCTEP Capital Expenditures	56,072,591.00	
	Infrastructure	315,000,000.00	
Grand Total			1,298,441,196.28

Cabre

Office of the President

BCDA

Bases Conversion Development Authority

2012 UPDATED APP for GOODS

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measur	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Supplies and Materials										
	Common Supplies on Stock										
	Common Supplies on Stock							7,449,701	AMP	OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)	
	Common Supplies Identified by End-user										
	Department Identified Supplies							94,400	Alternative Methods of Procurement (AMP)	Budget Department (BD)	
	Department Identified Supplies							45,300		Commission on Audit (COA)	
	Department Identified Supplies							337,000		General Services Dept. (GSD)	
	Department Identified Supplies							21,500		Info. Comm. & Tech. Dept. (ICTD)	
	Department Identified Supplies							27,400		Land Asset and Dev't Dept. (LADD)	
	Department Identified Supplies							10,000		Legal Services Dept. (LSD)	
	Department Identified Supplies							17,601		Office of the Corp. Board Secretariat (OCBS)	
	Department Identified Supplies							26,683		Office of the Chairman	
	Department Identified Supplies							17,100		Office of the Exec. President (OEPV)	
	Department Identified Supplies							29,250		Office of the President/CEO	
	Department Identified Supplies							31,003		Org. Dev't. & Mgmt. Dept. (ODMD)	
	Department Identified Supplies							15,600		OVP - FMSD	
	Department Identified Supplies							3,000		OVP-Business Dev. Dept.	
	Department Identified Supplies							6,000		Planning Services Dept. (PSD)	
	Department Identified Supplies							22,794		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)	
	Department Identified Supplies							11,200		Proj. Management Dept. (PMD)	
	Department Identified Supplies							80,502		Public Affairs Dept. (PAD)	
	Department Identified Supplies							7,800		Subs., Aff. & Proj. Monitoring Dept. (SAPMD)	
	Department Identified Supplies							30,300		Treasury and Inv't Dept. (TID)	
	Department Identified Supplies							208,750		SCTEx Services Dept	
	Department Identified Supplies							77,700		OP-Marketing Office	
	Department Identified Supplies							162,315		GSD-SCTEx Project	
	Department Identified Supplies							5,672		LADD-SCTEx Project	
	Department Identified Supplies							6,172		Special Projects PMO	
	Medical Supplies										
	Medical Supplies	lot	1		1		2	100,000			Org. Dev't. & Mgmt. Dept. (ODMD)
	Medical Supplies	lot	1				1	84,000			GSD-SCTEx Project
	Non-Common Supplies with PAR										
	Supplies with PAR							25,600		Budget Department (BD)	
	Supplies with PAR							251,000		General Services Dept. (GSD)	

Handwritten initials and marks:
 [Vertical scribbles on the right margin]
 [Handwritten 'd' in blue ink]

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measur	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Supplies with PAR							18,000	Alternative Methods of Procurement (AMP)	Info. Comm. & Tech. Dept. (ICTD)	
	Supplies with PAR						11,100	Internal Audit Services Office (IASO)			
	Supplies with PAR						6,800	Land Asset and Dev't Dept. (LADD)			
	Supplies with PAR						17,200	Legal Services Dept. (LSD)			
	Supplies with PAR						9,999	Office of the Corp. Board Secretariat (OCBS)			
	Supplies with PAR						11,317	Office of the Chairman			
	Supplies with PAR						23,000	Office of the Exec. President (O EVP)			
	Supplies with PAR						8,750	Office of the President/CEO			
	Supplies with PAR						38,997	Org. Dev't. & Mgmt. Dept. (ODMD)			
	Supplies with PAR						8,600	OVP - FMSD			
	Supplies with PAR						10,000	OVP-Business Dev. Dept.			
	Supplies with PAR						3,500	Planning Services Dept. (PSD)			
	Supplies with PAR						96,705	OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)			
	Supplies with PAR						3,000	Proj. Management Dept. (PMD)			
	Supplies with PAR						77,498	Public Affairs Dept. (PAD)			
	Supplies with PAR						19,000	Subs., Aff. & Proj. Monitoring Dept. (SAPMD)			
	Supplies with PAR						40,000	Treasury and Inv't Dept. (TID)			
	Supplies with PAR						68,800	OP-Marketing Office			
	SUPPLIES AND MATERIALS							9,777,609			
	Equipment per MOA with PDS Condo Corp										
	Equipment per MOA with PDS Condo Corp							187,100	AMP	Proj. Management Dept. (PMD)	
	Equipment for Demolition							265,000	AMP	Proj. Management Dept. (PMD)	
	JTWG/JTWT Expenses (meals/equipment/supplies)										
	JTWG/JTWT Expenses		500,000	500,000	500,000	500,000	2,000,000	2,000,000	AMP	Budget Department (BD)	
	JTWT Working Fund (meals/equipment / supplies)										
	JTWT Working Fund		439,000	439,000	439,000	439,000	1,756,000	1,756,000	AMP	Budget Department (BD)	
	NAPOLCOM JTWT (meals/equipment /										
			237,500	237,500	237,500	237,500	950,000	950,000	AMP	Budget Department (BD)	
	Subscriptions and Books										
	Subscriptions and Books	Lot	1				1	24,000	AMP	Office of the President/CEO	
	Subscriptions (Newspaper and Magazines)	Lot	1				1	300,000	AMP	Public Affairs Dept. (PAD)	
	Socio-Cultural and other Requirements										

**Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES**

Ref Code	Item Description	Unit of Measur	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Board Fellowship		1				1	500,000	500,000	AMP	Office of the Corp. Board Secretariat (OCBS)
	Rice Subsidy (under PS)	units	3	3	3	3	12	549,000	6,588,000	Public Bidding or AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	President's Caucus	Lot							350,000	AMP	Planning Services Department
	President's Working Group	Lot							1,000,000	AMP	Office of the President
	International Road Show	Lot							1,222,603	AMP	OVP-Business Dev. Dept.
	BCDA Subsidiaries Summit	Lot							477,100	AMP	Office of the Corp. Board Secretariat (OCBS)
	Corporate Social Responsibility	Lot							2,000,000	AMP	Public Affairs Dept. (PAD)
	Corporate Social Responsibility	Lot							1,000,000	AMP	SCTEx Services Dept.
	Rice Subsidy (under PS)	units	3	3	3	3	12	127,500	1,530,000	AMP	GSD-SCTEx Project
	HMO (under PS budget)	lot	1				1	510,000	510,000	AMP	GSD-SCTEx Project
	HMO (under PS budget)	Lot	1				1	6,405,000	6,405,000	Public Bidding or AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	Group Term Insurance	Lot	1				1	27,600	27,600	AMP	GSD-SCTEx Project
	Group Term Insurance	Lot	1				1	1,464,000	1,464,000	Public Bidding	Org. Dev't & Mgmt. Dept. (ODMD)
	Anniversary Activities	Lot				1	1	3,000,000	3,000,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	Christmas Activities	Lot				1	1	3,000,000	3,000,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	Athletics Activities	Lot				1	1	800,000	800,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	Lease of Venue/Meals	Lot							600,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
	Sub-total Supplies and Materials & Subscription & Services								35,356,403		
	Large Format Scanner-Services	Lot	1				1	500,000	500,000	AMP	General Services Dept. (GSD)
	Security Services	Lot	1				1	17,904,000	17,904,000	Public Bidding	General Services Dept. (GSD)
	Security Services - JHMC	Lot	1				1	4,430,900	4,430,900	Public Bidding	General Services Dept. (GSD)
	Security Services	Lot	1				1	7,750,000	7,750,000	Public Bidding	GSD-SCTEx Project
	General/Janitorial Services	Lot	1				1	16,700,000	16,700,000	Public Bidding	Org. Dev't & Mgmt. Dept. (ODMD)
	General/Janitorial Services	Lot	1				1	1,250,000	1,250,000	Public Bidding	Project Mgmt. Dept. (PMD)
	Auditing Services	Lot	1				1	7,002,930	7,002,930		Commission on Audit (COA)
	Hauling Services	Lot		1			1	100,000	100,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Printing Services										
	Corporate Communications Materials	Lot	1				1	500,000	500,000		Public Affairs Dept. (PAD)
	External/Internal Newletters	Lot	1				1	300,000	300,000		Public Affairs Dept. (PAD)
	BCDA-Related Laws	Lot	1				1	500,000	500,000		Public Affairs Dept. (PAD)
	Other Printing expenses	Lot	1				1	60,000	60,000	AMP	Project Mgmt. Dept. (PMD)
	Other Printing expenses	Lot	1				1	20,000	20,000		Treasury and Investment Dept. (TID)
	Other Printing expenses	Lot	1				1	125,000	125,000		Business Dev't Dept. (BDD)
	Other Printing expenses	Lot	1				1	1,500,000	1,500,000		Special Projects PMO
	Advertising & Marketing Expenses										
	Promotion of HPIC's and other Products	Lot	1				1	463,157	463,157		Business Dev't Dept. (BDD)

Handwritten initials and marks:
 [Signature]
 [Initials]

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Advertising and Publications		1				1	1,075,000	1,075,000	AMP	Business Dev't Dept. (BDD)
	Funds for Summons	Lot	1				1	7,500,000	7,500,000		Legal Services Dept. (LSD)
	PR/Media Meetings, Press Tour, PR Events	Lot	1				1	1,600,000	1,600,000		Public Affairs Dept. (PAD)
	Advertising and Publications	Lot	1	1	1	1	4	1,500,000	6,000,000		Public Affairs Dept. (PAD)
	Advertising and Publications	Lot	1				1	80,000	80,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Corporate Giveaways for Media	Lot	1				1	300,000	300,000		Public Affairs Dept. (PAD)
	Tarpauline/various promotional mat'ls.								150,000		OP-Marketing Office
	Green City Launch								-		OP-Marketing Office
	BAC for Goods		60,000	60,000	60,000	60,000			240,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	BAC for Infrastructure & SCTex		60,000	60,000	60,000	60,000			240,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	BAC for Consultancy		60,000	60,000	60,000	60,000			240,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Disposal Committee		60,000	60,000	60,000	60,000			240,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Other Supplies and Services										
	Fuel, Oil & Lubricants	Lot	1				1	5,300,000	5,300,000		AMP
	Fuel, Oil & Lubricants	Lot	1				1	2,156,000	2,156,000	GSD-SCTEx Project	
	Rent/Lease Expense	Lot	1				1	28,931,800	28,931,800	General Services Dept. (GSD)	
	Rent/Lease Expense	Lot	1				1	112,000	112,000	GSD-SCTEx Project	
	Electricity Expenses	Lot	1				1	3,679,600	3,679,600	General Services Dept. (GSD)	
	Utility expenses	Lot	1				1	1,138,000	1,138,000	GSD-SCTEx Project	
	Water Expenses	Lot	1				1	500,400	500,400	General Services Dept. (GSD)	
	Drinking water (Bottled water)	Lot	1	1	1	1	4	30,000	120,000	General Services Dept. (GSD)	
	Repairs and Maintenance										
	Building & Other Structures	Lot	1				1	8,300,000	8,300,000	Alternative Methods of Procurement (AMP)	General Services Dept. (GSD)
	Building & Other Structures	Lot	1				1	200,000	200,000		GSD-SCTEx Project
	Land Transport	Lot	1				1	2,950,000	2,950,000		General Services Dept. (GSD)
	Land Transport including spare parts	Lot	1				1	1,000,000	1,000,000		GSD-SCTEx Project
	Furnitures, Fixtures and Equipment	Lot	1				1	40,000	40,000		GSD-SCTEx Project
	Furnitures & Fixtures	Lot	1				1	100,000	100,000		General Services Dept. (GSD)
	Furnitures & Fixtures	Lot	1				1	60,000	60,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Office Equipment	Lot	1				1	60,000	60,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Office Equipment	Lot	1				1	20,000	20,000		Treasury and Investment Dept. (TID)
	Computers & FFE	Lot	1				1	400,000	400,000		Info. Comm. & Tech. Dept. (ICTD)
	Computers & FFE	Lot	1				1	220,000	220,000		ICTD-SCTEx Project
	Insurance and Bond Premiums										
	Insurance/Reinsurance Premium	Lot	1				1	1,155,600	1,155,600		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Insurance/Reinsurance Premium	Lot	1				1	1,200,000	1,200,000		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Insurance/Reinsurance Premium	Lot	1				1	26,000,000	26,000,000	Org. Dev't & Mgmt. Dept. (ODMD)	
	Insurance/Reinsurance Premium	Lot	1				1	240,000	240,000	GSD-SCTEx Project	
	Insurance for Motor Vehicles	Lot	1				1	1,200,000	1,200,000	General Services Dept. (GSD)	
	Fidelity Bond	Lot	1				1	75,000	75,000	Office of the President/CEO (OP/CEO)	

Handwritten initials and signature

Handwritten signature and initials

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measur	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Fidelity Bond	Lot	1					12,000	12,000	AMP	Legal Services Dept. (LSD)
	Fidelity Bond	Lot	1					25,000	25,000		Public Affairs Dept. (PAD)
	Fidelity Bond	Lot	1					75,000	75,000		Office of the Exec. President (O EVP)
	Fidelity Bond	Lot	1					1,500	1,500		Subs., Aff. & Proj. Monitoring Dept. (SAPMD)
	Fidelity Bond	Lot	1					52,500	52,500		OVP-Business Dev. Dept. (OVP BDD)
	Fidelity Bond	Lot	1					141,400	141,400		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Fidelity Bond	Lot	1					280,000	280,000		Treasury and Investment Dept. (TID)
	Fidelity Bond	Lot	1					3,000	3,000		SCTEx Services Dept
	Communication expenses										
	Communication expenses	Lot	1					404,000	404,000	AMP	GSD-SCTEx Project
	Communication expenses	Lot	1					24,000	24,000		LADD-SCTEx Project
	Communication expenses	Lot	1					54,600	54,600		Special Projects PMO
	Trunkline	Lot	1	1	1	1	4	1,075,500	4,302,000		General Services Dept. (GSD)
	Internet Expenses	Lot	1					24,000	24,000		Office of the Chairman (OC)
	Internet Expenses	Lot	1					24,000	24,000		Office of the President/CEO (OP/CEO)
	Internet Expenses	Lot	1					24,000	24,000		Public Affairs Dept. (PAD)
	Internet Expenses	Lot	1					24,000	24,000		Planning Services Dept. (PSD)
	Internet Expenses	Lot	1					1,648,000	1,648,000		Public Bidding
	Internet Expenses	Lot	1					24,000	24,000		Office of the EVP
	Internet Expenses	Lot	1					48,000	48,000	OVP Bus. Dev't Group/BDD	
	Internet Expenses	Lot	1					24,000	24,000	Land Assets Dev't Dept. (LADD)	
	Internet Expenses	Lot	1					24,000	24,000	Org. Dev't & Mgmt. Dept. (ODMD)	
	Internet Expenses	Lot	1					48,000	48,000	OVP FSG/FMSD	
	Internet Expenses	Lot	1					24,000	24,000	Treasury Investment Dept. (TID)	
	Internet Expenses	Lot	1					24,000	24,000	Budget Department (BD)	
	Internet Expenses	Lot	1					22,850	22,850	SCTEx Services Dept	
	Internet Expenses	Lot	1					13,500	13,500	OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)	
	Mobile Services	Lot	1					6,000	6,000	Office of the Chairman	
	Mobile Services	Lot	1					4,800	4,800	OP-Marketing Office	
	Mobile Services	Lot	1					30,000	30,000	Office of the Board Secretariat	
	Mobile Services	Lot	1					78,000	78,000	Office of the President/CEO (OP/CEO)	
	Mobile Services	Lot	1					51,600	51,600	Internal Audit Services Office (IASO)	
	Mobile Services	Lot	1					48,000	48,000	Commission on Audit (COA)	
	Mobile Services	Lot	1					216,000	216,000	Legal Services Dept. (LSD)	
	Mobile Services	Lot	1					66,000	66,000	Public Affairs Dept. (PAD)	
	Mobile Services	Lot	1					34,800	34,800	Planning Services Dept. (PSD)	
	Mobile Services	Lot	1					14,400	14,400	Info. Comm. & Tech. Dept. (ICTD)	
	Mobile Services	Lot	1					75,600	75,600	Office of the Exec. President (O EVP)	
	Mobile Services	Lot	1					45,600	45,600	Subs., Aff. & Proj. Monitoring Dept. (SAPMD)	
	Mobile Services	Lot	1					50,400	50,400	OVP-Business Dev. Dept. (OVP BDD)	

Handwritten notes:
 ✓
 ✓
 ✓

**Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES**

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Mobile Services	Lot	1					56,600	56,600	AMP	Proj. Management Dept. (PMD)
	Mobile Services	Lot	1					69,600	69,600		Land Assets Dev't Dept. (LADD)
	Mobile Services	Lot	1					80,400	80,400		OVP-CSG-Proc. & Prop. Mgmt. Dept. (PPMD)
	Mobile Services	Lot	1					99,600	99,600		GSD
	Mobile Services	Lot	1					70,800	70,800		ODMD
	Mobile Services	Lot	1					66,000	66,000		OVP - FMSD
	Mobile Services	Lot	1					27,600	27,600		Treasury and Investment Dept. (TID)
	Mobile Services	Lot	1					40,000	40,000		Budget Department (BD)
	Mobile Services	Lot	1					14,400	14,400		SCTEEx Services Dept
	Postage & Telegrams	Lot	1					120,000	120,000		General Services Dept. (GSD)
	Postage & Telegrams	Lot	1					300,000	300,000		Office of the Exec. President (O EVP)
	Cable, Satellite, Telegraph & Radio Exp	Lot	1					48,000	48,000		Public Affairs Dept. (PAD)
	Travel and Educational Expenses										
	Training on Corp. Governance								1,000,000		Office of the Corp. Board Secretariat (OCBS)
	Training and Scholarships								1,800,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Gender & Development										
	Venue/Meals		1,050,000	700,000	700,000	900,000			3,350,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Materials CDs/EC		25,000	25,000	25,000	125,000			200,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Meals								100,000		Org. Dev't & Mgmt. Dept. (ODMD)
	GAD Corner		200,000						200,000		Org. Dev't & Mgmt. Dept. (ODMD)
	GAD Website		100,000						100,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Lactation Station		500,000						500,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Participation in Women's Month Celebration		500,000						500,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Client-Focused Activities										
	Seminars (6 seminars)			500,000	500,000	500,000			1,500,000		Org. Dev't & Mgmt. Dept. (ODMD)
	IEC Materials			33,333	33,333	33,334			100,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Team Building										
	Miscellaneous		50,000	50,000	50,000	50,000			200,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Lease of Venue/Meals		150,000	150,000	150,000	150,000			800,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Marketing Events Expenses	Lot							1,300,000		OP-Marketing Office
	IT Annual Maintenance/Software Licensing										
	Network Mgmt. Maintenance Support	Lot	1					1,700,000	1,700,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)
	AutoCAD License Renewal	Lot	1					1,000,000	1,000,000		Info. Comm. & Tech. Dept. (ICTD)
	Network Infrastructure Maintenance	Lot	1					1,000,000	1,000,000		Info. Comm. & Tech. Dept. (ICTD)
	GIS Maintenance	Lot	1					1,000,000	1,000,000		Info. Comm. & Tech. Dept. (ICTD)
	Lotus Notes/Domino Maintenance	Lot	1					1,000,000	1,000,000		Info. Comm. & Tech. Dept. (ICTD)
	SAP Software Maintenance	Lot	1					1,000,000	1,000,000		Info. Comm. & Tech. Dept. (ICTD)
	Web Monitoring Software Maintenance	Lot	1					500,000	500,000		Info. Comm. & Tech. Dept. (ICTD)
	Corporate Intranet Maintenance	Lot	1					500,000	500,000		Info. Comm. & Tech. Dept. (ICTD)

Handwritten signature/initials in blue ink.

**Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES**

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	HRIS Upgrade and Maintenance	Lot	1				1	500,000	500,000	Public Bidding or other Applicable Modes of Procurement (AMP)	Info. Comm. & Tech. Dept. (ICTD)
	Anti-Virus and Anti-Spam Maintenance	Lot	1				1	450,000	450,000		Info. Comm. & Tech. Dept. (ICTD)
	Network Server OS Maintenance	Lot	1				1	300,000	300,000		Info. Comm. & Tech. Dept. (ICTD)
	Network Security Appliance Maintenance	Lot	1				1	200,000	200,000		Info. Comm. & Tech. Dept. (ICTD)
	Network UPS Maintenance	Lot	1				1	60,000	60,000		Info. Comm. & Tech. Dept. (ICTD)
	Goods and Services for Special Proj.								75,757,633		
Sub-Total - Services								267,632,570			
TOTAL OTHER SUPPLIES AND SERVICES								302,988,973			

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measur	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	
			Q1	Q2	Q3	Q4	Total					
CAPITAL OUTLAY												
Office Furnitures and Fixtures												
	Open Type Shelves (7 Adjustable Shelves)	units	50				50	13,500.00	675,000	Public Bidding	General Services Dept (50)	
	Open Type Shelves (7 Adjustable Shelves)	units	9				9	13,500.00	121,500	Public Bidding	Commission on Audit (9)	
	Bookshelves (wooden, glass door with lock)	unit	1				1	30,000.00	30,000	AMP	Land and Asset Devt Dept (1)	
	Bookshelves (steel)	units	2				2	10,000.00	20,000	AMP	Land and Asset Devt Dept (2)	
	Office Cabinet	pc			1		1	10,000.00	10,000	AMP	OP-Marketing Office (1)	
	Sofa Lounge set	pc			1		1	32,300.00	32,300	AMP	OP-Marketing Office (1)	
	Center Table for the lounge	pc			1		1	18,000.00	18,000	AMP	OP-Marketing Office (1)	
	Glass board	pc			1		1	17,000.00	17,000	AMP	OP-Marketing Office (1)	
	Conference table	pc			1		1	25,000.00	25,000	AMP	OP-Marketing Office (1)	
	TV Set	pc			1		1	30,000.00	30,000	AMP	OP-Marketing Office (1)	
Office Equipment												
	Cellular Phone (high-end)	units	1				1	30,000.00	30,000	AMP	Office of the EVP (1)	
	Cellular Phone (high-end)	units	1				1	30,000.00	30,000	AMP	Office of the Chairman (1)	
	Cellular Phone (high-end)	units					1	50,000.00	50,000	AMP	Office of the Chairman (1)	
	Cellular Phone (high-end)	units	1				1	30,000.00	30,000	AMP	Office of the President (1)	
	Shredder	unit	1				1	75,000.00	75,000	AMP	General Services Dept. (1)	
	Acetylene Oxygen	unit	1				1	30,000.00	30,000	AMP	General Services Dept.(1)	
	Refrigerator	unit			1		1	23,500.00	23,500	AMP	Commission on Audit (1)	
	Fax Machine	units	1				1	10,000.00	10,000	AMP	Planning Services Department (1)	
	Fax Machine	units	1				1	10,000.00	10,000	AMP	OVP-Business Development Dept. (1)	
IT Equipment												
	Desktop Computer	units	20				20	50,000.00	1,000,000	Public Bidding	BCDA Wide (20)	
	Desktop Computer	units	5				5	50,000.00	250,000	Public Bidding	Special Projects PMO (5)	
	Desktop Computer	units	2				2	60,000.00	120,000	AMP	Budget & Monitoring Dept. (2)	
	Notebook Computers	units	2				2	65,000.00	130,000	Public Bidding	Commision on Audit (2)	
	Notebook Computers	units	1				1	65,000.00	65,000	Public Bidding	Office of the President (1)	
	Notebook Computers	units	1				1	65,000.00	65,000	Public Bidding	Financial Services Mgmt. Dept. (1)	
	Notebook Computers	units	1				1	65,000.00	65,000	Public Bidding	Budget Dept. (1)	
	Notebook Computer (for GIS)	unit	1				1	120,000.00	120,000	Public Bidding	Land and Asset Devt Dept (1)	
	GIS Workstation	unit	1				1	100,000.00	100,000	Public Bidding	Land and Asset Devt Dept (1)	
	Web Server	unit	1				1	400,000.00	2,500,000	Public Bidding	ICTD-BCDA Wide (1)	
	Email Relay Server	unit	1				1	400,000.00		Public Bidding	ICTD-BCDA Wide (1)	
	Application Server	unit	1				1	500,000.00		Public Bidding	ICTD-BCDA Wide (1)	
	Application Server (GIS)	unit	1				1	600,000.00		Public Bidding	Land and Asset Devt Dept (1)	
	Data Server (GIS)	unit	1				1	600,000.00		Public Bidding	Land and Asset Devt Dept (1)	
	Network Attached Storage Server (4TB)	units	2				2	150,000.00		300,000	Public Bidding	ICTD-BCDA Wide (2)
	Replacement Server	unit	1				1	1,000,000.00		1,000,000	Public Bidding	ICTD (1)

Handwritten notes:
 ml
 g
 2/1

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
	Scanner	units	1				1	40,000.00	40,000	Public Bidding	ICTD (1)
	Scanner	units	1				1	40,000.00	40,000	Public Bidding	Treasury and Investment Dept (1)
	Scanner	units	1				1	40,000.00	40,000	Public Bidding	SCTex Services Dept. (1)
	Scanner	units	1				1	40,000.00	40,000	Public Bidding	Planning Services Dept. (1)
	Scanner	units	1				1	35,000.00	35,000	Public Bidding	SAPMD (1)
	Scanner	units	1				1	20,000.00	20,000	Public Bidding	SCTex PMO (1)
	Projector	units	2				2	50,000.00	100,000	Public Bidding	ICTD (2)
	Projector	units	1				1	50,000.00	50,000	Public Bidding	Special Projects PMO (1)
	Document Camera	unit	1				1	30,000.00	30,000	AMP	General Services Dept (1)
	Barcode Scanner	unit	1				1	120,000.00	120,000	AMP	OVP-PPMD (1)
	Tablet	unit	1				1	50,000.00	50,000	AMP	Office of the Chairman (1)
	Softwares										
	MS Office Pro	units	26				26	27,500.00	715,000	Public Bidding	ICTD-BCDA Wide (26)
	ArcGIS for Server Standard Enterprise	unit	1				1	4,000,000.00	4,000,000	Public Bidding	Land and Asset Devt Dept (1)
	Google Earth Subscription	units	2				2	30,000.00	60,000	AMP	Land and Asset Devt Dept (1)
	Video Editing Software for PC	unit	1				1	50,000.00	50,000	AMP	Public Affairs Dept. (1)
	Audio Video Editing Software for MAC	unit	1				1	50,000.00	50,000	AMP	Public Affairs Dept. (1)
	Corporate Intranet	lot	1				1	3,500,000.00	3,500,000	Public Bidding	ICTD (Corp. Wide)
	IPV 6 (EO 893)	lot	1				1	750,000.00	750,000	Public Bidding	ICTD (Corp. Wide)
	Backup Hardware	unit	1				1	500,000.00	500,000	AMP	ICTD (1)
TOTAL CAPITAL OUTLAY									17,172,300		

↓


mr.
 ew
 Chp
 Swh


Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
2012 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department
			Q1	Q2	Q3	Q4	Total				
SUMMARY											
	SUPPLIES AND MATERIALS & SUBSCRIPTION & OTHERS							9,777,609.00			
	SERVICES							302,988,973.00			
	CAPITAL OUTLAY							17,172,300.00			
	TOTAL - 2012 APP for Goods & Services							329,938,882.00			
	Contingency							13,197,555.28		<i>The Generic Procurement Manual allows a maximum provision of 4% for contingency. For this purpose, contingency to be allotted for APP shall be the total sum of representation and miscellaneous expenses, that will provide for unforeseen expenses.</i>	
	GRAND TOTAL							343,136,437.28			


Recommending Approval:

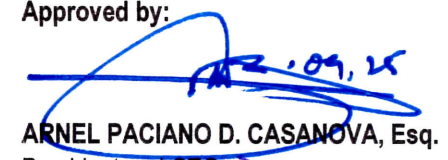

DEAN J. SANTIAGO
Chairperson


NORMA S. PABUSTAN
Member


TOMAS Y. MACROHON
Member


ATTY. ELVIRA V. ESTANISLAO
Vice-Chairperson


NANCY V. BAJE
Member

Approved by:

ARNEL PACIANO D. CASANOVA, Esq.
President and CEO

Office of the President

BCDA

Bases Conversion Development Authority

**2012 UPDATED APP
for CONSULTANCY**

Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
 (UPDATED) Annual Procurement Plan for CY 2012
CONSULTANCY SERVICES

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)	UPDATED Approved Budget (PhP)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evalua-tion	Post Qual	Notice of Award	Con-tract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover				
APPRAISALS SERVICES																			
CS-2012-01	Appraisal of Various BCDA Properties:	LADD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	1,785,000.00	1,785,000.00	
CS-2012-02(a)	• Fort Bonifacio																		
CS-2012-02(b)	• Camp John Hay																		
CS-2012-02(c)	• Clark Special Economic Zone																		
CS-2012-02(d)	• Poro Point Freeport Zone																		
CS-2012-02(e)	• Bataan Technology Park																		
CS-2012-02(f)	• Villamor Air Base																		
CS-2012-02(g)	• Metro Manila Small Camps																		
CS-2012-03	Appraisal of Fort Bonifacio	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	240,000.00	240,000.00	
CS-2012-04	Appraisal of Camp John Hay	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	150,000.00	150,000.00	
CS-2012-05	Appraisal of Clark Special Economic Zone	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	90,000.00	90,000.00	
CS-2012-06	Appraisal of Poro Point Freeport Zone	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	90,000.00	90,000.00	
CS-2012-07	Appraisal of Bataan Technology Park	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	90,000.00	90,000.00	
CS-2012-08	Appraisal of Villamor Air Base	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	75,000.00	75,000.00	
CS-2012-09	Appraisal of Metro Manila Small Camps	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	30,000.00	30,000.00	
SURVEY WORKS																			
CS-2012-10	Fort Bonifacio (BNS Area)	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	400,000.00	400,000.00	
CS-2012-11	Fort Bonifacio (Residual lots along C-5)	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	200,000.00	200,000.00	
CS-2012-12	Fort Bonifacio (Other Lots for Disposition)	LADD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	200,000.00	200,000.00	

* Applicable provisions of Section 53 (Negotiated Procurement) of the IRR of RA 9184

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Approved Budget (PhP)	UPDATED Approved Budget (PhP)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evalua-tion	Post Qual	Notice of Award	Con-tract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover					
CS-2012-13	Various Lots in Villamor Air Base	LADD	Negotiated Procurement *	as the need arises													BCDA Corporate Budget	150,000.00	150,000.00	
CS-2012-14	Metro Manila Small Camps	LADD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	250,000.00	250,000.00	
CS-2012-15	Clark Special Economic Zone	LADD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	10,000,000.00	10,000,000.00		
CS-2012-16	Clark Freeport Zone	LADD	Negotiated Procurement *	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	500,000.00	500,000.00		
CS-2012-17	Camp John Hay	LADD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	500,000.00	500,000.00		
CS-2012-18	Poro Point Freeport Zone (Thunderbird Area)	LADD	Negotiated Procurement *	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	300,000.00	300,000.00		
CS-2012-19	Poro Point Freeport Zone (Other Areas including Seaport Area)	LADD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	300,000.00	300,000.00		
CS-2012-20	Bataan Technology Park	LADD	Negotiated Procurement *	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	300,000.00	300,000.00		
MASTER DEVELOPMENT PLANNING																				
CS-2012-21	AFP/PA/PN/PAF Areas	LADD	Public Bidding	as the need arises													BCDA Corporate Budget	30,000,000.00	30,000,000.00	
CS-2012-22	CDC & CIAC	LADD	Public Bidding	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	BCDA Corporate Budget	30,000,000.00	29,900,000.00	Awarded
CS-2012-23	Poro Point Freeport Zone	LADD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	5,000,000.00	5,000,000.00		
CS-2012-24	Camp Atienza/Fort Abad	LADD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	4,000,000.00	4,000,000.00		
CS-2012-25	Camp John Hay	LADD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	3,000,000.00	3,000,000.00		
CS-2012-26	Bataan Technology Park	LADD	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	3,000,000.00	3,000,000.00		
DETAILED ENGINEERING DESIGN AND CONSTRUCTION MANAGEMENT SERVICES																				
CS-2012-27	Detailed Engineering Design for New BCDA Building	PMD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	7,000,000.00	7,000,000.00		

pla

o

M

lmp

ah

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)	UPDATED Approved Budget (PhP)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover				
CS-2012-28	Detailed Engineering Design for BCDA Facilities Building	PMD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	1,800,000.00	1,800,000.00	
CS-2012-29	Construction Management Services for New BCDA Building	PMD	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	2013	2013	BCDA Corporate Budget	10,000,000.00	10,000,000.00	
CS-2012-30	Construction Management Services for the Widening of Lawton Avenue Project (Phase 1)	PMD	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	2013	2013	BCDA Corporate Budget	10,000,000.00	10,000,000.00	
OTHER TECHNICAL SERVICES																			
CS-2012-31	Consultancy Services	PMD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	180,000.00	180,000.00	
CS-2012-32	Valuation of BCDA's 45% FBDC Share	BMD	Public Bidding	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	BCDA Corporate Budget	2,500,000.00	2,500,000.00	
CS-2012-33	Software Asset Management	ICTD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	250,000.00	250,000.00	
CS-2012-34	ISSP Update	ICTD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	100,000.00	100,000.00	
CS-2012-35	BCDA Website	ICTD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	2,000,000.00	2,000,000.00	
CS-2012-36	Executive Information System	ICTD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	2,000,000.00	2,000,000.00	
CS-2012-37	Business Continuity/Disaster Recovery	ICTD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	500,000.00	500,000.00	
CS-2012-38	Roadshow Website	ICTD	Negotiated Procurement *	as the need arises												BCDA Corporate Budget	250,000.00	250,000.00	
CS-2012-39	Corporate Intranet	ICTD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	3,500,000.00	3,500,000.00	
CS-2012-40	Consultancy Services for Company Physician	ODMD	Negotiated Procurement *	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	BCDA Corporate Budget	600,000.00	600,000.00	
CS-2012-41	Execution of 12-Training Activities	ODMD	Negotiated Procurement *	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	BCDA Corporate Budget	1,200,000.00	1,200,000.00	Various Training Activities
CS-2012-42 (a)	Gender and Development Technical Consultancy Services Trainings/Workshops/Fora	ODMD	Negotiated Procurement *	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	BCDA Corporate Budget	1,400,000.00	1,400,000.00	Various Training/ Workshops
CS-2012-42 (b)	Gender and Development Technical Consultancy Services Planning and Implementation	ODMD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	250,000.00	250,000.00	

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)	UPDATED Approved Budget (PhP)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover				
CS-2012-42 (c)	Gender and Development Technical Consultancy Services Preparation of Gender Survey Tool	ODMD	Negotiated Procurement *	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	500,000.00	500,000.00	
CS-2012-42 (d)	Gender and Development Technical Consultancy Services Rapid Appraisal/Research Tool	ODMD	Negotiated Procurement *	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	BCDA Corporate Budget	500,000.00	500,000.00	
CS-2012-43	Integrity Index	ODMD	Public Bidding or alternative mode of procurement	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	BCDA Corporate Budget	3,000,000.00	3,000,000.00	
CS-2012-44	BCDA Quality Management System (QMS)	ODMD	Public Bidding or alternative mode of procurement	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	BCDA Corporate Budget	-	800,000.00	New Activity
CS-2012-45	Technical Consultancy for Special Project	OP/ PCEO	Alternative Mode of Procurement	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	BCDA Corporate Budget	17,338,184.00	20,838,184.00	Budget increased P3.5M from Specialized Communication Program (Code No. CS2012-53)
CS-2012-46	Professional Consultancy Services	OEVP	Negotiated Procurement*	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	BCDA Corporate Budget	357,000.00	357,000.00	
CS-2012-47	Legal Consultancy Services	LSD	Negotiated Procurement *													BCDA Corporate Budget	6,000,000.00	6,000,000.00	
CS-2012-48	President's Caucus	PSD	Negotiated Procurement *													BCDA Corporate Budget	-	52,941.00	New Activity. Budget sourced from Board & Annual Planning (Code CS2012-49) due to budget re-alignment
CS-2012-49	BCDA Board and Annual Planning	PSD	Negotiated Procurement *	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	BCDA Corporate Budget	165,000.00	682,567.00	P112,059.00 bal. increased P570,508.00 Bills Monitoring (from Code No. CS2012-50) due to budget re-alignment
CS-2012-50	BCDA Bills Monitoring (Legislative Liason)	PSD	Negotiated Procurement *	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	2013	2013	BCDA Corporate Budget	2,000,000.00	155,333.00	Decreased the original budget of P2.0M due to re-alignment.

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)	UPDATED Approved Budget (PhP)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evalua-tion	Post Qual	Notice of Award	Con-tract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover				
CS-2012-51	Communication & Developmental Advocacy Services (CDAS)	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	2013	2013	BCDA Corporate Budget	6,000,000.00	7,500,000.00	Budget increased P1.5M from Specialized Communication Program (Code # CS2012-53)
CS-2012-52(a)	Lot 1 - Corporate Identity and Branding Production of Corporate Marketing Materials	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	2013	2013	BCDA Corporate Budget	3,000,000.00	5,000,000.00	Budget increased P2.0M from Corporate Identity and Branding-Lot 2(Code # CS2012-52b)
CS-2012-52(b)	Lot 2 - Corporate Identity and Branding Corporate Events Management	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	2013	2013	BCDA Corporate Budget	3,000,000.00	1,000,000.00	
CS-2012-53	Specialized Communication Programs	PAD	Public Bidding or alternative mode of procurement	as the need arises												BCDA Corporate Budget	5,000,000.00	-	P3.5M balance realigned to Technical Consultancy for Spl. Project under OP/PCEO
CS-2012-54	Corporate Social Responsibility Program	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	2013	2013	BCDA Corporate Budget	2,500,000.00	-	P2.5M budget transferred to Goods
CS-2012-55	Research, Creative, Editorial, etc. Services	PAD	Public Bidding or alternative mode of procurement	as the need arises (Individual Consultants)												BCDA Corporate Budget	1,000,000.00	600,000.00	Budget decreased from P1.0M to 600,000.00
CS-2012-56	Production of 2013 Corporate Calendars	PAD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	500,000.00	500,000.00	
CS-2012-57	Tri-Media Monitoring Services	PAD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	500,000.00	500,000.00	
CS-2012-58	Production of 2012 Annual Report	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	2013	2013	BCDA Corporate Budget	1,000,000.00	1,000,000.00	
CS-2012-59	Production of BCDA 20 th Anniversary Book	PAD	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q4	Q4	2013	2013	BCDA Corporate Budget	1,000,000.00	3,000,000.00	Budget increased P2.0M sourced from approved Supplemental Budget
CS-2012-60	GIS Technical Services	LADD	Negotiated Procurement *	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	214,200.00	214,200.00	

Code No.	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (Php)	UPDATED Approved Budget (Php)	Remarks
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-bid Conf	Elig. Check	Sub/ Open of Bids	Bid Evalua-tion	Post Qual	Notice of Award	Con-tract Signing	Notice to Proceed	Delivery/ Comp.	Acceptance/ Turnover				
CS-2012-61	Marketing Consultancy Services	OP/ Marketing Unit	Public Bidding or alternative mode of procurement	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	-	720,000.00	New Activity
CS-2012-62	Marketing Investment Brief	OP/ Marketing Unit	Small Value Procurement	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	BCDA Corporate Budget	-	500,000.00	New Activity
CS-2012-63	Green City Launch	OP/ Marketing Unit	Public Bidding	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q4	Q4	BCDA Corporate Budget	-	4,000,000.00	New Activity
TOTAL																	Php 187,754,384.00	Php 191,500,225.00	

Recommending Approval:

BIDS AND AWARDS COMMITTEE FOR CONSULTANCY SERVICES


ELEANOR L. ATIENZA
 Chairperson


ATTY. BLAISE MARIE E. ALARAS
 Member


EDUARDO G. POLICARPIO, JR.
 Member


PATRICK ROEHL C. FRANCISCO
 Member


NORMA S. PABUSTAN
 Member

Approved by:


ARNEL PACIANO D. CASANOVA, Esq.
 President & CEO

Office of the President

BCDA

Bases Conversion Development Authority

**2012 UPDATED APP
for SCTEP and INFRA**

Office of the President
BASES CONVERSION DEVELOPMENT AUTHORITY

**2012 REVISED ANNUAL PROCUREMENT PLAN
 SPECIAL PROJECTS PMO**

Description	REQUIREMENTS					Actual Cost of Procurement as of June 2012	Schedule of Procurement	Proposed Mode of Procurement	Remarks (Goods/ Consultancy/ Projects)	Reason for Changes
	Revised Approved Budget as of 25 April 2012	Will not be procured	To be Procured		Total					
	SUPPLIES AND MATERIALS									
Office Supplies & Materials	6,172.00 ✓		6,172.00	6,172.00	6,172.00		Q1 to Q4	NSVP	Goods-Non Common Use Supplies	
Communication Expenses	54,600.00 ✓		54,600.00	54,600.00	4,821.00		Q1 to Q4	Direct Contracting	Goods-Non Common Use Supplies	
Local Travel	220,800.00 ✓	220,800.00			23,012.00		Q1 to Q4			
Contingency (Representaion & Business Dev't Expenses)	77,500.00 ✓		77,500.00	77,500.00	10,179.00		Q1 to Q4			
Sub -Total	359,072.00	220,800.00	138,272.00	138,272.00	38,012.00					
SERVICES										
Professional Services (Legal expenses and other MOOE),	95,000.00		95,000.00	95,000.00	2,526.00		Q1 to Q4	Direct Contracting	Goods-Services	
Printing and Advertising Expenses	1,500,000.00 ✓		1,500,000.00	1,500,000.00			Q1 to Q4	Alternative Mode of Procurement	Goods-Services	
Sub-Total	1,595,000.00	-	1,595,000.00	1,595,000.00	2,526.00					
UNDER CAPITAL EXPENDITURE										
Repair and Rehabilitation of Access/Connecting/ Service Roads	15,000,000.00 ✓		15,000,000.00	15,000,000.00	3,945,548.00		Q1 to Q4	Alternative Mode of Procurement	Infra-Services	To be implemented thru MOA with LGUs
Eroded Slope Protection Works	10,000,000.00 ✓		10,000,000.00	10,000,000.00			Q1 to Q4	Alternative Mode of Procurement	Infra-Services	
Sub-Total	25,000,000.00	-	25,000,000.00	25,000,000.00	3,945,548.00					
CAPITAL OUTLAY										
IT Equipment	320,000.00		320,000.00	320,000.00			Q3	Applicable Mode of Procurement	Goods-Services	
Sub-Total	320,000.00		320,000.00	320,000.00	-					

J

du

Description	Revised Approved Budget as of 25 April 2012	Will not be procured	REQUIREMENTS		Actual Cost of Procurement as of June 2012	Schedule of Procurement	Proposed Mode of Procurement	Remarks (Goods/ Consultancy/ Projects)	Reason for Changes
			To be Procured	Total					
Summary:									
Supplies and Materials	359,072.00	220,800.00	138,272.00	359,072.00	38,012.00				
Services	1,595,000.00	-	1,595,000.00	1,595,000.00	2,526.00				
CAPEX	25,000,000.00		25,000,000.00	25,000,000.00	3,945,548.00				
Capital Outlay	320,000.00		320,000.00	320,000.00	-				
GRAND TOTAL	27,274,072.00	220,800.00	27,053,272.00	27,274,072.00	3,986,086.00				

Recommending Approval:


 ELEANOR L. ATIENZA
 Chairperson

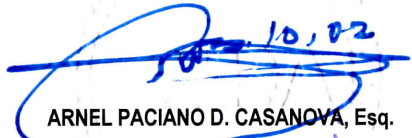

 DEAN J. SANTIAGO
 Vice-Chairperson


 HEDDA LOURDES Y. RULONA
 Member


 JOSHUA M. BINGCANG
 Member


 ATTY. FERNANDO T. GALLARDO, JR.
 Member

Approved by:


 ARNEL PACIANO D. CASANOVA, Esq.
 President and CEO

Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY

2012 UPDATED ANNUAL PROCUREMENT PLAN

Infrastructure


Ref. Code	Program/Project	PMO/End-User	Mode of Procurement	Schedule of each Procurement Activity												Approved Budget for the Contract	Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ turnover		
1	Widening of Lawton Avenue, Phase 1 (to dual 3-lane road from 5th Avenue to Bavani Road)	Project Management Dept.	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	2013	2013	200,000,000	
2	Construction of 9th Avenue (Construction of roads, sidewalks, drainage structures, water/sewer system, land scaping, street lightings and UPDS)	Project Management Dept.	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	2013	2013	85,000,000	Bidding originally scheduled on 2nd quarter of this year/ Mode of implementation is still being discussed
3	Construction of BCDA Facilities Building	Project Management Dept.	Public Bidding	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	2013	2013	30,000,000	Bidding originally scheduled on 3rd quarter of this year/Location for the construction is not yet finalized
TOTAL																315,000,000	

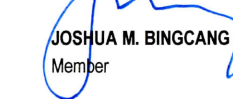
Recommending Approval:

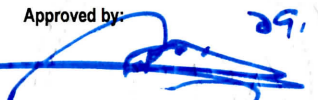

ELEANOR L. ATIENZA
Chairperson


HEDDA LOURDES Y. RULONA
Member


ATTY. FERNANDO T. GALLARDO, JR.
Member


DEAN J. SANTIAGO
Vice-Chairperson


JOSHUA M. BINGCANG
Member

Approved by:  29, 25
ARNEL PACIANO D. CASANOVA, Esq.
President and CEO

Office of the President
BASES CONVERSION DEVELOPMENT AUTHORITY

2012 UPDATED ANNUAL PROCUREMENT PLAN
SCTEX SERVICES DEPARTMENT (SSD)

REQUIREMENTS								Remarks (Goods/ Consultancy/ Projects)	Reason for Changes
Description	Revised Approved Budget as of 03 September 2012	Will not be procured	To be Procured	Total	Schedule of Procurement	Proposed Mode of Procurement			
				Interim Service Provider			358,047,409.00		358,047,409.00
Insurance Expenses	32,730,462.00		32,730,462.00	32,730,462.00	Q3	Public Bidding	Infra-Based	Mar 02 Supplemental Budget/Financial Dvisory Mar 12	
Repairs & Maintenance Bldg/Struct. (Portalet)	752,591.00		752,591.00	752,591.00	Q3 to Q4	Negotiated Procurement	Infra-Based	June 04 Realignment/Financial Advisory June 06	
Repairs & Maintenance Pasig- Potrero Bridge & the Slope Protection on the Cut Section along SCTEX	30,000,000.00		30,000,000.00	30,000,000.00	Q4	Negotiated Procurement	Infra-Based	Board Resolution No. 2012-08-157	
TOTAL	421,530,462.00		421,530,462.00	421,530,462.00					


	Summary Special Project PMO	27,274,072.00
	PMD-Infra	315,000,000.00
	SSD-Infra and Services	421,530,462.00
	Grand Total for BACSI	763,804,534.00

Recommending Approval:



ELEANOR L. ATIENZA
 Chairperson


DEAN J. SANTIAGO
 Vice-Chairman


HEDDA LOURDES Y. RULONA
 Member


JOSHUA M. BINGCANG
 Member


ATTY. FERNANDO T. GALLARDO, JR.
 Member

Approved by:

ARNEL PACIANO D. CASANOVA, Esq.
 President and CEO