


Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tarlac Expressway Project	Clark Green City Project	ING Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure							
Original Budget	Board Resolution No. 2016-11-190	10-Nov-16	313,871,396	695,811,840	45,305,000	821,500,000	4,163,814,548	6,040,302,784	1,699,194,221	2,105,782,752	1,031,466,000	344,485,308	11,221,231,065
Revised Budget	Board Resolution No. 2016-12-206	06-Dec-16	313,871,396	688,611,840	45,305,000	821,500,000	4,163,814,548	6,033,102,784	1,699,194,221	2,105,782,752	1,031,466,000	344,485,308	11,214,031,065
Revised Budget	Board Resolution No. 2017-01-043	09-Mar-17	313,871,396	688,611,840	45,305,000	821,500,000	4,163,814,548	6,033,102,784	1,699,194,221	2,106,046,928	1,031,466,000	344,485,308	11,214,295,241
Supplemental Budget	Board Resolution No. 2017-01-004	10-Jan-17				290,487,296		290,487,296					290,487,296
DED for the Cable Network for North Luzon By-Pass Road Project	Board Resolution No. 2017-01-007	10-Jan-17				12,868,800		12,868,800					12,868,800
CIAC - Cash Advance	Board Resolution No. 2017-02-035	09-Feb-17		8,700,000				8,700,000					8,700,000
International Conceptual Design Competition for the BCDA Iconic Building	Board Resolution No. 2017-02-035	09-Mar-17		7,000,000				7,000,000					7,000,000
ASEAN Related and CIAC Infra Projects	Board Resolution No. 2017-03-041	09-Mar-17		13,200,000		10,000,000		10,000,000					10,000,000
CIAC Temporary Command Center and Manpower Complement	Board Resolution No. 2017-03-062	22-Mar-17				26,000,000		26,000,000					26,000,000
CDC Command Center - Video Wall Equipment	Board Resolution No. 2017-04-080	19-Apr-17				905,000,000		905,000,000			502,673,762		905,000,000
Lease of CCTV Cameras and Command Center Requirements	Board Resolution No. 2017-04-077	19-Apr-17		65,000,000				65,000,000				1,199,000	65,000,000
Installation of Fiber Optic and Outdoor Cabinets and Peripherals	Board Resolution No. 2017-06-105	07-Jun-17		5,194,861				5,194,861					5,194,861
Payment of 2016 Power Subsidy to PSPC and TI-Clark	Board Resolution No. 2017-06-110	19-Jul-17				12,550,000,000		12,550,000,000					12,550,000,000
Construction of 21 units Asean Summit Villas	Board Resolution No. 2017-07-133	19-Jul-17				70,529,649		70,529,649					70,529,649
Comprehensive Master Development Plans for BCDA Ecozones	Board Resolution No. 2017-07-121	19-Jul-17				400,000,000		400,000,000				900,000	400,000,000
Procurement of Asphalt Sealant for Runway and VHF Radio Transceiver	Board Resolution No. 2017-07-131	09-Aug-17				4,407,550		4,407,550					4,407,550
Bidding of Security Services for AOR III	Board Resolution No. 2017-08-135	16-Aug-17		100,000				100,000					100,000
PAF Replication Project at Wallace Av. Station	Board Resolution No. 2017-09-150	06-Sep-17		26,000,000				26,000,000					26,000,000
DAED of the BCDA Iconic Building Project	Board Resolution No. 2017-09-152	06-Sep-17		15,000,000				15,000,000					15,000,000
Repairs and Maintenance of JHMC Guard House and Forest Ranger Station	Board Resolution No. 2017-11-175	08-Dec-17				671,356,704		671,356,704					671,356,704
Build Build Build Portal - Expenses													
TASA with ADB for National Government Administrative Center													
FASA between BCDA and DBP													
Construction and Development of Luzon Bypass Project													
TOTAL			313,871,396	828,806,701	45,305,000	16,396,149,999	4,163,814,548	21,747,947,644	1,699,194,221	2,106,046,928	1,534,139,762	391,584,308	27,478,912,863

Prepared by:


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