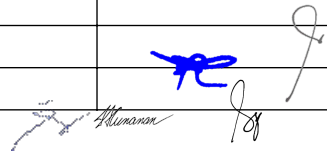


**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Travel and Educational Expenses</b>													
BG2021-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,560,000	4,560,000		allotted for airfare tickets for local travel, RFID of service vehicles
BG2021-002	Foreign Travel	No	Various Departments and TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		allotted for airfare tickets for foreign travel
BG2021-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-004	Training & Scholarship Expenses	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		subject to change of mode of procurement depending on the ABC
BG2021-005	Teambuilding	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,500,000	4,500,000		subject to change of mode of procurement depending on the ABC
<b>Total Travel and Educational Expenses</b>										<b>26,360,000</b>			
<b>Communication Expenses</b>													
BG2021-006	Internet Expenses	No	Various Departments, TF-BBB	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	271,992	271,992		
BG2021-007	Cell Cards/Prepaid Load	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	428,000	428,000		
BG2021-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080	1,080		
BG2021-009	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2021-010	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2021-011	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-012	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-013	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
<b>Total Communication Expenses</b>										<b>8,601,072</b>			
<b>Supplies and Materials</b>													
BG2021-014	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		subject to change depending on the availability of goods in DBM-PS
BG2021-015	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,014,100	2,014,100		
BG2021-016	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-017	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-018	Books and Subscripton	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2021-019	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,010,000	1,010,000		BCDA BTC and Onewest
<b>Total Supplies and Materials</b>										<b>7,904,100</b>			
<b>Repair and Maintenance</b>													
BG2021-020	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		
BG2021-021	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-022	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		



**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-023	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2021-024	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2021-025	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-026	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-027	Maintenance of BTP Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-028	Maintenance of PDS Complex	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
	<b>Total Repair and Maintenance</b>									<b>11,550,000</b>			
<b>Rental/Lease Expenses</b>													
BG2021-029	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-030	Office Machine Rental	No	RMD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,254,000	3,254,000		
BG2021-031	Hauling Services	No	PPMD/NCC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	578,000	578,000		PPMD: to include RMD and COA
BG2021-032	Temporary Housing of Philippine Navy	No	BRAD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000	25,000,000		
	<b>Total Rental/Lease Expenses</b>									<b>31,832,000</b>			
<b>Insurance/Reinsurance Premiums</b>													
BG2020-033	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
	<b>Total Insurance/Reinsurance Premiums Expenses</b>									<b>5,120,000</b>			
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2021-034	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,282,311	1,282,311		
BG2021-035	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,367,000	3,367,000		
BG2021-036	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-037	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-038	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-039	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2021-040	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-041	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-042	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	<b>Total Extraordinary and Miscellaneous Expenses</b>									<b>5,010,311</b>			
<b>Representation Expenses per Project</b>													

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-043	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-044	Board Meeting Expenses	No	OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2021-045	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-046	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-047	BCDA Board Caucus	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-048	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-049	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-050	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-051	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2021-052	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-053	ICT Summit	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-054	Finance Summit	No	BRAD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	800,000	800,000		
BG2021-055	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-056	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-057	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-058	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total Representation Expenses per Project</b>									<b>7,750,000</b>			
	<b>Services</b>												
BG2021-059	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
	Security Services:												
	AOR I												
BG2021-060	BCDA Corporate Center	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,979,627	4,979,627		
BG2021-061	Pamayanang Diego Silang	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,991,851	1,991,851		
BG2021-062	AOR II - Open Area, Fort Bonifacio	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,384,276	19,384,276		
BG2021-063	AOR III - Bataan Technology Park	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,823,290	7,823,290		
	AOR IV												
BG2021-064	New Clark City Project	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,535,080	15,535,080		
BG2021-065	BCDA Facilities Clark PMO	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,379,163	7,379,163		
	<b>Printing and Advertising Expenses</b>												
BG2021-066	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2021-067	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-068	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		subject to change of mode of procurement depending on the ABC
BG2021-069	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2021-070	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-071	Printing of Personnel Handbook	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-072	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-073	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2021-074	Marketing Events	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-075	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-076	Inbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-077	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-078	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-079	Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-080	Corporate Events	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-081	Advertising, Promotional & Marketing Expenses	No	PAD/OVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2021-082	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
	<b>Total Services</b>									<b>100,693,287</b>			
<b>Corporate Social Responsibility (CSR)</b>													
BG2021-083	Corporate Social Responsibility	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		subject to change of mode of procurement depending on the ABC
BG2021-084	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-085	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>10,800,000</b>			
<b>Other Expenses</b>													
BG2021-086	Case study on emerging investments - study	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-087	Ease of doing Business and Best Practices around Asia and Middle East - Case Study	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

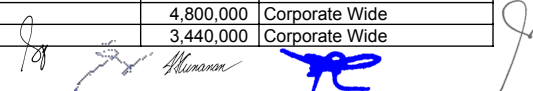


**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-088	Subscription of Market Research	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-089	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	208,000	208,000		PATGB Expenses
BG2021-090	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	96,500	96,500		subject to change of mode of procurement depending on approved ABC
BG2021-091	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-092	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-093	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000,000	75,000,000		Multi-year Contract Authority (MYCA)
BG2021-094	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-095	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-097	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		8,000,000	8,000,000		
BG2021-096	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-098	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2021-099	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-100	Building and Nurturing Culture Enhancement Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2021-101	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2021-102	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2021-103	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-104	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2021-105	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2021-106	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
	<b>Total Other Expenses</b>									<b>120,090,500</b>			
<b>Annual Maintenance and Software Licensing for I.T.</b>													
BG2021-107	ArcGIS	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2021-108	Knowledge Management System Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2021-109	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-110	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-111	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-112	E-Signature	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-113	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000	1,200,000		
BG2021-114	ADOBE Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-115	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-116	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-117	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Lex Libris License Renewal
BG2021-118	Project Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-119	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-120	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-121	Land Registry System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-122	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-123	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-124	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-125	Chrome Enterprise Devise Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	165,000	165,000		
BG2021-126	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-127	Security Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q		4,500,000	4,500,000		
BG2021-128	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>23,065,000</b>			
	<b>TOTAL MOOE</b>									<b>358,776,270</b>			
<b>CAPITAL OUTLAY</b>													
<b>Office Furnitures and Equipment</b>													
BG2021-129	Open Steel Shelves	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2021-130	Lateral Filing Cabinet	No	CPD, HRMD, ICTD, VP-CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	4 layers/drawers	No	ICTD (BTC, Onwest,PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
	3 layers with sliding door	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
	steel, 4 layers drawer with lock	No	OEVP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	70,000		70,000	
	6 layers	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
	Vertical Cabinet	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
<b>Office Equipment</b>													
BG2021-131	Heavy Duty Automatic Date and Time Stamper Machine		RMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2021-132	ID Maker		HRMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2021-133	DSLR Camera		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000		175,000	
BG2021-134	Tire changer machine		GSD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2021-135	Industrial Mist Fan		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	128,000		128,000	
BG2021-136	Full-HD Camcorder NXCAM Resolution 1080		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2021-137	Point and Shoot Camera		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-138	Electronic Binding Machine		RMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-139	Portable Scanner		ACD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2021-140	Battery Grip		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2021-141	<b>Total Office Furnitures and Equipment</b>									<b>2,028,000</b>			
<b>I.T. Equipment</b>													
<b>Computer</b>													
BG2021-142	Notebook 13"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	4,800,000		4,800,000	Corporate Wide
BG2021-143	Notebook 15"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	3,440,000		3,440,000	Corporate Wide



**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-144	PC WorkStation - Desktop	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	360,000		360,000	CCO, LADD
BG2021-145	PC WorkStation - Laptop 15"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	720,000		720,000	ESSD, LADD
Printer													
BG2021-146	Portable	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	60,000		60,000	LSG, IPMD
BG2021-147	All-in-One	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	100,000		100,000	LSG, OEVP
Projector													
	Projector	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	80,000		80,000	LSG
<b>Software</b>													
BG2021-148	MS Office Std	Yes	ICTD	Shopping	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	2,204,000		2,204,000	Corporate Wide
BG2021-149	AutoCAD	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	800,000		800,000	ESSD
BG2021-150	3Ds Max	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	200,000		200,000	ESSD
BG2021-151	ADOBE CC	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	360,000		360,000	CCO
BG2021-152	ADOBE Photoshop	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	50,000		50,000	ESSD
	<b>Total I.T. Equipment &amp; Software</b>									<b>13,174,000</b>			
<b>Projects</b>													
BG2021-153	Network Infrastructure Enhancement	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-154	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-155	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	PPMD
BG2021-156	Business Reporting Tool	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	BRAD
BG2021-157	Digitization of Documented Information (Phase 2)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	RMD
	<b>Total I.T. Projects</b>									<b>17,100,000</b>			
	<b>TOTAL CAPITAL OUTLAY</b>									<b>32,302,000</b>			
	<b>GRAND TOTAL</b>									<b>391,078,270</b>			


Particulars	2021 Indicative APP Estimated Budget (Php)
Total MOOE	358,776,270
Total Capital Outlay	32,302,000
<b>Total</b>	<b>391,078,270</b>
4% Contingency	15,643,131
<b>GRAND TOTAL</b>	<b>406,721,401</b>


Prepared By:

  
RAUL G. BUENSALIDA  
Head, Secretariat

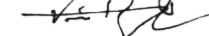
Recommending Approval:

  
BGEN CARLOS F. QUITA (Ret)  
Chairperson  
  
MARIA SOLEDAD C. SAN PABLO  
Vice Chairperson

  
JOSE ANGELO V. CUNANAN  
Member  
  
EDILBERTO R. REBATO, JR  
Member

  
SAMUEL JOHN L. VIDALLON  
Member

Approved By:

  
VIVENCIO B. DIZON  
President and CEO



**Bases Conversion and Development Authority**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)**  
**Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>Highly Technical Consultants</b>													
BC2021-001	Technical/Legal Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,200,000	3,200,000		OC: 600,000 / OP: 2.6M
BC2021-002	Consultancy services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Highly Technical
BC2021-003	Technical/Creatives, Editorial	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000	2,400,000		Highly Technical
BC2021-004	Technical, Research, Creative and Editorial Consultancy	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Highly Technical
BC2021-005	Technical Consultancy Services - Tax Consultant	No	ACD/FSG	NP-53.7 Highly Technical Consultants					Corporate Budget	330,000	330,000		3 year contract 2020- 330,000 2021 - 330,000 2022 - 330,000
BC2021-006	Technical Consultancy Services - Financial Consultant	No	ACD/FSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		Highly Technical
BC2021-007	Technical Consultant	No	NCC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Highly Technical
<b>Sub-total</b>										<b>9,680,000</b>			
<b>Appraisals/ Surveys</b>													
BC2021-008	Appraisal - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Appraisal
BC2021-009	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Appraisal
BC2021-010	Appraisal - PAF Structure/Facilities	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Appraisal
BC2021-011	Survey - NCC Road Projects	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		Survey
BC2021-012	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000,000	12,000,000		Survey
BC2021-013	Survey - Navy Village Property	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Survey
BC2021-014	Survey - Bonifacio South Pointe	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Survey
BC2021-015	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		Survey
<b>Sub-total</b>										<b>23,000,000</b>			
<b>Other Projects</b>													
BC2021-016	Build Build Build Portal Consulting Services	No	CPD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		Consulting Services - Firm
BC2021-017	Social Media Management	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Consulting Services - Firm
BC2021-018	Annual Report	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Consulting Services - Firm
BC2021-019	Specialize Communication Programs	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		Consulting Services - Firm
BC2021-020	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consulting Services - Firm
BC2021-021	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services - Firm
BC2021-022	Consultancy Services-Medical Service	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
<b>Sub-total</b>										<b>22,300,000</b>			
<b>CAPITAL OUTLAY</b>													
<b>Replication Projects</b>													
BC2021-023	PA-ASCOM Facilities - CMS	Yes	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	13,830,000		13,830,000	Replication Project
BC2021-024	PA-SSC/DACC Facilities - CMS	Yes	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,955,000		3,955,000	Replication Project
BC2021-025	PAF Housing Facilities in Clark - CMS	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	180,000,000		180,000,000	Replication Project
<b>Clark Airport Project</b>													
BC2021-026	DED - Secondary Runway	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	125,000,000		125,000,000	Clark Airport Project



**Bases Conversion and Development Authority**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)**  
**Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Sports Facilities in the National Government Administrative Center</b>													
BC2021-027	Independent Consultant for O&M	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	50,000,000		50,000,000	Clark Airport Project
<b>Subic Clark Railway Project</b>													
BC2021-028	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding					GoP	205,749,632		205,749,632	Multi-Year Budget (CBI) Total ABC = 1,520,534,400 2020 - 220,000,000 2021 - 205,749,632.00 2022 - 433,352,302.00 2023 - 349,722,912.00 2024 - 190,066,800.00 2025 - 60,821,376.00 2026 - 60,821,376.00
<b>Sub-total</b>										<b>578,534,632</b>			

Total 633,514,632.00 54,980,000.00 578,534,632.00

Prepared by:


  
**STEVENSON E. TUGAS, JR.**  
 Head Secretariat

Recommended by:

  
**JOSHUA M. BINGCANG**  
 Chairperson

  
**ATTY. JOANNA EILEEN M. CAPONES**  
 Vice Chairperson

Approved by:

  
**VIVENCIO B. DIZON**  
 President and CEO

  
**JOCELYN L. CANIONES**  
 Member

  
**VIRGIL M. ALVAREZ**  
 Member

  
**MADONNA M. CINCO**  
 Member

09.28.2020

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Infrastructure (BAC-I)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2021-001	Poro Point Seaport Terminal	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000		40,000,000	
BIP2021-002	Sewage Treatment Plant	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000		75,000,000	
<b>Sub-total</b>										<b>115,000,000</b>			
<b>Replication Projects</b>													
BIP2021-003	PN Housing and Support Facilities and Marines Headquarters	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,718,551,000		1,718,551,000	
BIP2021-004	PA-ASCOM Facilities - Civil Works	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	240,752,000		240,752,000	
BIP2021-005	PA-SSC/DACC Facilities - Civil Works	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	46,913,000		46,913,000	
BIP2021-006	PAF Housing Facilities in Clark - Civil Works	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	450,000,000		450,000,000	
<b>Sub-total</b>										<b>2,456,216,000</b>			
<b>Clark Airport Project</b>													
BIP2021-007	Clark Terminal Radar System	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	264,000,000		264,000,000	
BIP2021-008	Clark New Control Tower - Civil Works	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000		75,000,000	
<b>Sub-total</b>										<b>339,000,000</b>			
<b>Development of New Clark City</b>													
BIP2021-009	Airport to NCC Access Road (Phase 2)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	272,000,000		272,000,000	multi-year contract authority
	Airport to NCC Access Road (Phase 3)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	187,000,000		187,000,000	multi-year contract authority
BIP2021-010	NCC Connecting Road Phase 1	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	804,000,000		804,000,000	
BIP2021-011	Connecting Road to Industrial Park	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000,000		500,000,000	
BIP2021-012	Connector Road from McArthur Highway to NCC Airport Road	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000,000		200,000,000	
<b>Sub-total</b>										<b>1,963,000,000</b>			
<b>TOTAL</b>										<b>4,873,216,000</b>			

Prepared by:

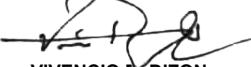
  
**ARISTOTLE E. GUERRERO**  
Head Secretariat

Recommended by:

  
**AILEEN ANUNCIACION R. ZOSA** 09-28-2020  
Chairperson


  
**ARREY A. PEREZ**  
Vice Chairperson

Approved by:

  
**VIVENCIO B. DIZON**  
President and CEO

Members:

  
**RICHARD BRIAN M. CEPE**

  
**GISELA Z. KALALO**

  
**RYAN S. GALURA**