

**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**2019 Revised Corporate Operating Budget**  
**As of 30 June 2019**

<b>Particulars</b>	<b>Amount</b>
<b>BCDA Operations</b>	
Personal Services	340,082,732
Maintenance & Other Operating Expenses	799,046,961
Capital Outlay	1,860,404,000
Share of Beneficiary Agencies	2,388,685,830
<b>Sub-total</b>	<b>5,388,219,523</b>
Subic-Clark-Tarlac Expressway Project	1,380,343,997
New Clark City	15,288,908,637
Clark Airport Project	5,608,651,311
Subic-Clark Railway Project	1,535,100,000
<b>Sub-total</b>	<b>23,813,003,945</b>
<b>Subsidiaries</b>	
John Hay Management Corporation	257,962,000
Poro Point Management Corporation	143,100,884
CDC - Power Subsidy	136,000,000
<b>Sub-total</b>	<b>537,062,884</b>
<b>Total Current Budget</b>	<b>29,738,286,353</b>
Outstanding Obligations	12,288,869,759
<b>Grand Total</b>	<b>42,027,156,112</b>

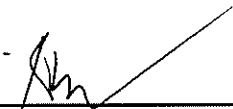
Prepared by:




---

HEDDA Y. RULONA  
DM III, Budget Department

Approved by:




---

NENA D. RADO  
SVP and Chief Financial Officer