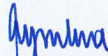



Particulars	Date of Approval	Current Year's Budget												Outstanding Obligations	Grand Total
		Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Capital Expenditure Projects	Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tarlac Expressway Project	Clark Green City Project	Special Project	AFP Military Camps	Subsidiaries*	Sub-total		
Original Budget	06-Nov-13	305,822,191	855,334,187	41,210,000	477,199,650	1,873,854,832	3,553,420,860	2,102,501,332	369,046,255	6,003,197	161,657,756	216,179,484	2,855,388,024	4,053,017,614	10,461,826,498
Supplemental Budget	04-Dec-13											8,760,000	8,760,000		8,760,000
	04-Dec-13											659,691	659,691		659,691
	29-Jan-14											3,000,000	3,000,000		3,000,000
	29-Jan-14							20,000,000					20,000,000		20,000,000
	26-Feb-14											14,106,279	14,106,279		14,106,279
	05-Mar-14							158,438,200					158,438,200		158,438,200
	13-Aug-14						10,000,000	10,000,000							10,000,000
	13-Aug-14						4,000,000	4,000,000							4,000,000
Sub-Total							14,000,000	14,000,000	178,438,200			26,525,970	204,964,170		218,964,170
Realignment of Budget	23-Jan-14		(577,619)				(577,619)					577,619	577,619		
	26-Feb-14		(1,500,000)				(1,500,000)					1,500,000	1,500,000		
	05-Mar-14		1,078,086				1,078,086	643,967	(2,335,355)			613,302	(1,078,086)		
	06-Mar-14		(400,000)				(400,000)	400,000					400,000		
	23-Apr-14		(957,247)				(957,247)	957,247					957,247		
	27-May-14		(3,610,000)				(3,610,000)					3,610,000	3,610,000		
	05-Jun-14		(12,544,260)				(12,544,260)					12,544,260	12,544,260		
	02-Jul-14		(1,559,812)				(1,559,812)					1,559,812	1,559,812		
	17-Jul-14		(483,600)				(483,600)		483,600				483,600		
	08-Aug-14		(600,000)				(600,000)		600,000				600,000		
	20-Nov-14		(3,828,620)				(3,828,620)	3,828,620							
	19-Dec-14		12,000				12,000	(12,000)					(12,000)		
Sub-Total			(24,971,072)				(21,142,452)	1,989,214	(1,251,755)			20,404,993	21,142,452		
Revised Budget		305,822,191	830,363,115	41,210,000	495,028,270	1,873,854,832	3,546,278,408	2,282,928,746	367,794,500	6,003,197	161,657,756	263,110,447	3,081,494,646	4,053,017,614	10,680,790,668

* Exclusive of NG Power Subsidy to CDC

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