





PERFORMANCE AGREEMENT

This Performance Agreement has been executed pursuant to the PERFORMANCE EVALUATION SYSTEM FOR THE GOCC SECTOR (GCG MC No. 2013-02) between the –

GOVERNANCE COMMISSION FOR GOCCs (GCG)

- and -

BASES AND CONVERSION DEVELOPMENT AUTHORITY (BCDA)

WITNESSETH: THAT -

The Parties agree to the following terms:

- Period. This Agreement shall be effective for a period of two (2) calendar years beginning from the execution of this Agreement and ending on 31 December 2014.
- Charter Statement and OPIF Logframe. BCDA's Charter Statement and OPIF Logframe for the Period specified in Section 1 hereof, shall be as follows:

Mission:

BCDA as the Principal Conversion Authority commits to:

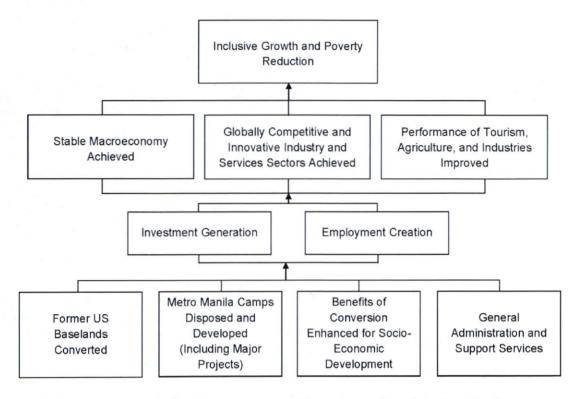
- Accelerate the sound and balanced conversion of former military baselands into self-sustaining, and productive uses, anchored on private sector participation and with the involvement of affected sectors and communities;
- 2. Optimize revenue generation from disposition and development of Metro Manila camps;
- Create opportunities for investment and employment in Central and Northern Luzon; and
- Develop a highly motivated professional workforce.

Vision:

The conversion and development of selected military baselands into viable, sustainable and world-class economic centers for nation building.







3. **Measurement of Performance**. – Based on the Interim Performance Scorecard 2013-2014 attached hereto as **Annex A**, the BCDA's Performance for 2013-2014 shall be based on the following Measures/Performance Indicators and Annual Targets, to wit:

MEG	MFO Performance Indicator		ght	Baseline	Annual Targets	
MFO	Performance indicator	2013	2014	2012	2013	2014
	BCDA Economic Zones Area for Disposition	10%	10%	15.69 has.	7.0 has. (out of 30 has.)	12.0 has. (out of 23 has.)
MFO 1: Former US Baselands Converted	Contract Approval Processing Time	10%	10%	30 working days	30 working days	20 working days
Convented	Cash Proceeds from Business Contracts in BCDA Economic Zones	10%	10%	₽1.22 Bn	₽ 1.3 Bn	₽ 1.35 Bn
	Subtotal of Weights:	30%	30%			
MFO 2: Metro Manila	Metro Manila Camps Area for Disposition	15%	15%	1.16 has.	3.2 has. (out of 19 has.)	6.5 has. (out of 15.8 has.)
Camps Disposed and Developed	Terms of Reference (TOR) Preparation Time	10%	10%	90 days	90 days	90 days
(Including Major Projects)	Cash Proceeds from Metro Manila Camps Disposed and Major Projects	15%	15%	₽3.325 Bn	₽3.5 Bn	₽3.6 Bn
1	Subtotal of Weights:	40%	40%			
MFO 3: Benefits of Conversion Enhanced for Socio- Economic Development	Financial: Amount of Dividends Remitted to the National Government	20%	20%	₽203 Mn	₽300 Mn	₽350 Mn
	Subtotal of Weights:	20%	20%			

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MFO	Porformanco Indicator	Performance Indicator Weight Baseline Annual Target		Targets		
INII O	r enormance mulcator	2013	2014	2012	2013	2014
	Full Documentation of the Minimum Requirements for the ISO	5%	5%	N/A	100%	100%
General	Compliance Rate	2.5%	2.5%	100%	100.00%	100.00%
Administrative and Support Services (GASS)	Timely Remittance of Disposition Proceeds/Collection from the Development and Conversion of Metro Manila Camps	2.5%	2.5%	GOCC Day (3 Jun 2013)	Within 30 working days from receipt of the proceeds	Within 30 working days from receipt of the proceeds
	Subtotal of Weights:	10%	10%			

It is understood that the GOCC must achieve a <u>weighted-average</u> rating of at least 90% to be eligible to grant any Performance-Based Bonus.

- Strategic Initiatives. BCDA hereby commits to undertaking the following key programs and/or projects identified as having a significant impact on its Performance Scorecard (PES Form 2) attached hereto as Annex C, to wit:
 - (a) Strategic Initiative 1 Disposition of 2.14-hectare PA-SEG property;
 - (b) Strategic Initiative 2 Upgrading of San Fernando Airport Project;
 - (c) Strategic Initiative 3 Submission of Draft Executive Order to OP on the Clark Green City Project;
 - (d) Strategic Initiative 4 Disposition of the 33.13-hectare Bonifacio South Pointe (upon lifting of TRO);
 - (e) Strategic Initiative 5 Disposition of 3.9-hectare Camps Melchor and Atienza:
 - (f) Strategic Initiative 6 Metro Manila Central Business Districts (MMCBD) Transit System Project (Feasibility Study Completion);
 - (g) Strategic Initiative 7 John Hay Mini-Hydropower Plant Project (Feasibility Study Completion);
 - (h) Strategic Initiative 8 SCTEX O&M Concession Agreement; and
 - (i) Strategic Initiative 9 Construction of Access Roads for Clark Green City.

The Commitment herein includes obtaining all necessary approvals, if applicable, such as those for Major Development Projects under GCG MC No. 2013-03. BCDA shall include updates on the foregoing Strategic Initiatives in its submission of quarterly monitoring reports to the GCG.

- 5. **Quarterly Submission of Performance Monitoring**. BCDA shall submit a quarterly monitoring report to the GCG within thirty (30) calendar days from the close of each quarter using the monitoring report attached hereto as **Annex C**.
- Good Governance Conditions. In addition to the covered portions of the Performance Scorecard, the GOCC must fully comply with the Good

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Governance Conditions enumerated under GCG MC No. 2013-02, namely:

- 6.1. Conditions common to National Government Agencies and GOCCs:
 - (a) Transparency Seal;
 - (b) PhilGEPS Posting;
 - (c) Cash Advance Liquidation;
 - (d) Citizen's Charter or its equivalent; and
 - (e) Compliance with the submission and review requirements covering Statement of Assets, Liabilities and Networth (SALN);
- 6.2. Conditions specific to GOCCs covered by R.A. No. 10149:
 - (a) Satisfaction of all statutory liabilities, including the payment of all taxes due to the Government, and declaration and payment of all dividends to the State as of the end of the applicable calendar year, whenever applicable. Liabilities that are still under dispute and there has been no final and executory judgment/decision as of the date of the release of the PBB by the GOCC shall be excluded for the purpose of this provision.
 - (b) Submission and execution of concrete and time bound action plans for addressing Notices of Disallowances and Audit Observation Memoranda from the Commission on Audit (COA), if any.
 - (c) Adoption of a "Manual of Corporate Governance" pursuant to Section 42 of the CODE OF CORPORATE GOVERNANCE FOR GOCCs (GCG MC No. 2012-07) that is approved by GCG and uploaded on the GOCC's website.
 - (d) Compliance with posting on the GOCC's website the information enumerated under Section 43 of GCG MC No. 2012-07.
 - (e) Adoption of a No GIFT POLICY approved by the GCG and uploaded on the GOCC's website pursuant to Section 29 of GCG MC No. 2012-07.
- 7. BCDA hereby undertakes to have its Performance Scorecard rated by its customers and solicit feedback on how the same may be improved. BCDA shall determine the most effective method for accomplishing the said purpose. Such information shall be reported to GCG together with the quarterly monitoring report. The rating shall not affect the performance indicators/measures in BCDA's Performance Scorecard, and shall be used solely as a reference by GCG and BCDA during Performance Agreement Negotiations/Renegotiations.
- 8. Nothing herein shall be construed as limiting the authority of GCG to initiate renegotiations and/or revoke Performance Agreements in accordance with existing laws, rules and regulations.

DONE, this 26 September 2013, in the City of Makati, Philippines.

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GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR – CONTROLLED CORPORATIONS

BY AUTHORITY OF THE COMMISSION:

CESAR L. VILLANUEVA Chairman

MA. ANGELA E. IGNACIO
Commissioner

RAINIER B. BUTALID

Commissioner

BASES AND CONVERSION DEVELOPMENT AUTHORITY

By Authority of the Board of Directors:

ROLANDO P. GOSIENGFIAO Chairperson

ARNEL PACIANO D. CASANOVA
CEO and President

ZORAYDA AMELIA C. ALONZO

Board Member

EDUARDO V. DE MESA Board Member

MA. AURORA GEOTINA - GARCIA

Board Member

FERDINAND S. GOLEZ

Board Member

Board Member

SERAFIN U. SALVADOR Board Member

Interim Performance Scorecard 2013-2014

BASES AND CONVERSION DEVELOPMENT AUTHORITY

	Performance Measures					Baseline Data (if available)		Targets	
Description	Formula	Weight	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
MFO 1 : Former US Baselands	Converted								
Quantity: BCDA Economic Zones Area for Disposition	No. of hectares entered into contract in the ecozones for the year	10%	(Actual/Target) x Weight		1 ha.	4 has.	15.69 has.	7.00 has. (out of 30 has.)	12.00 has. (out of 23 has.)
Timeliness: Contract Approval Processing Time	No. of days to approve business contracts referred to BCDA by its subsidiaries	10%	(1 – (Actual – Target) / Target) x Weight		NA	NA	30 working days	30 working days	20 working days
Financial: Cash Proceeds from Business Contracts in BCDA Economic Zones	Cash proceeds from business contracts in BCDA ecozones	10%	(Actual/Target) x Weight		₽954.96 Mn	₽1.061 Bn	₽1.220 Bn	₽1.3 Bn	₽1.35 Bn
	Subtotal of Weights:	30%							

B C D A | 2 of 3
Interim Performance Scorecard 2013-2014 (Annex A)

	Performance Measures					Baseline Data (if available)			gets
Description	Formula	Weight	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
MFO 2 : Metro Manila Camps [Disposed and Developed (Inclu	ding Majo	r Projects)						
Quantity: Metro Manila Camps Area for Disposition	No. of hectares entered into business/commercial contract in Metro Manila Camps for the year	15%	(Actual/Target) x Weight		34.50 has.	0.65 has.	1.16 has.	3.20 has. (out of 19 has.)	6.50 has (out of 15.8 has)
Timeliness: Terms of Reference (TOR) Preparation Time	No. of days to prepare TOR for Metro Manila Camps from Board approval of Term Sheet (based on Master Development Plan)	10%	(1 – (Actual – Target) / Target) x Weight		90 days	90 days	90 days	90 days	90 days
Financial: Cash Proceeds from Metro Manila Camps disposed and major projects	Cash proceeds from all Metro Manila disposition and major projects	15%	Actual/Target x Weight		₽3.51 Bn	₽1.5 Bn	₽3.325 Bn	₽3.5 Bn	₽3.6 Bn
	Subtotal of Weights:	40%				,			
MFO 3 : Benefits of Conversion	n Enhanced for Socio-Econom	nic Develo	pment						
Financial: Amount of Dividends Remitted to the National Government	Amount of dividends remitted	20%	Actual/Target x Weight		N/A (Net Loss)	₽526 Mn	₽203 Mn	₽300 Mn	₽350 Mn
	Subtotal of Weights:	20%							

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Interim Performance Scorecard 2013-2014 (Annex A)

				Baseline Data (if available)			Targets		
Description	Formula	Weight	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
General Administrative and Su	ipport Services (GASS)								· 计图像 · 传统 · 传统 ·
Quality: Full documentation of the minimum requirements for the ISO Certification	Completion of the ISO documents on - Quality Manual - Quality Procedures - Key Operational Procedures	5%	All or nothing		N/A	N/A	N/A	100%	100%
Quality: Compliance rate	No. of COA observations acted upon / No. of COA observations raised	2.5%	Actual/Target x Weight		100%	100%	100%	100%	100%
Timeliness: Timely remittance of disposition proceeds/collection from the development and conversion of Metro Manila Camps	Average number of working days	2.5%	(1 – (Actual – Target) / Target) x Weight		Within 2 weeks	1 st : within 2 weeks 2 nd : GOCC Day (6 Feb 2012)	GOCC Day (3 Jun 2013)	Within 30 working days from receipt of the proceeds	Within 30 working days from receipt of the proceeds
	Subtotal of Weights:	10%							
	TOTAL OF WEIGHTS:								

Note: Actual rating not to exceed the weight assigned per indicator.

BASES AND CONVERSION DEVELOPMENT AUTHORITY

STRATEGIC INITIATIVES PROFILE

I. Strategic Initiative 1

1. Name of Project	Disposition of 2.	Disposition of 2.14-hectare PA-SEG property (2013)						
2. Contact Person/	VP Dean J. Santiago							
Project Team Head:								
3. Project Description:	Disposition through Sale of the 2.14-hectare PA-SEG property							
4. Project Milestones								
Activities	Timeline	Budget	Funding	Status				
Activities	Duration	Budget	Source	Status				
Appraisal of property	12 months		COB					
(LADD)								
Negotiation with	6 months							
Megaworld for easement								
of ROW (BDOG)				_				
Contract Negotiation	6 months	PhP 500 T	COB					
(BDOG/LSD)								
5. Measures Affected	1) Metro Manila C	amps Area for I	Disposition					
	2) Cash Proceeds from Metro Manila Camps disposed							

II. Strategic Initiative 2

1. Name of Project	Upgrading of San Fernando Airport Project (Approval of Bid Documents by 2014)						
2. Contact Person/ Project Team Head:	Tomas Y. Macrohon						
3. Project Description:	Upgrading of San Fernando Airport to meet ICAO standard for international flight, & airport terminal with commercial area/shopping mall open also to non-airport users						
4. Project Milestones	Completion of Business Case/Feasibility Study, NED Approval, Selection of PPP Private Partner						
	Dudast	Funding					

Activities	Timeline		Budget	Funding Source	Status
	Start	End			
Business	Sep	Feb	PhP 69.97	PDMF	
Case/Feasibility Study	2013	2014	M	-	
BCDA Board Approval of	Mar	Mar	7		
PPP Option	2014	2014		_	
NEDA Board Approval	Apr	May			
	2014	2014			
Preparation of Bid	Mar	May			
Documents & PPP	2014	2014			
Contract					
Approval of Bid	Jun	Jun			
Documents & PPP	2014	2014			
Contract					
Selection of PPP Private	Jul 2014	Mar]	1	
Partner	13	2015	-		
5. Measures Affected		385			

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III. Strategic Initiative 3

1. Name of Project	Submission of Draft Executive Order to OP on the Clark Green City Project (2013)							
2. Contact Person/Project Team Head:	PM Jake Bingcang							
3. Project Description:	Order (EC	The initiative pertains to the issuance of an Executive Order (EO) to establish jurisdiction of BCDA and to describe the metes and bounds of the CGC Project.						
4. Project Milestones	Executive	Executive Order						
Activities	Time	eline	Budget	Funding	Status			
Activities	Start	End	Budget	Source	Status			
Draft EO	Jul	-13						
Review and approval by Management	Jul-13	Aug-13			7			
Management								
Submit draft EO to OP	Aug	g-13						
	Aug-13	g-13 Sep-13						
Submit draft EO to OP	Aug-13							

Strategic Initiative 4

1. Name of Project	Disposition of the 33.13-ha Bonifacio South Pointe (2014) (upon lifting of TRO)					
2. Contact Person/Project Team Head:	VP Dean J. Santiago					
3. Project Description:			na Bonifacio Sout ure with private s			
4. Project Milestones						
Activities	Timeline Duration	Budget	Funding Source	Status		
1:(1:(TDO /1 CD)						

Activities	Timeline	Budget	Funding	Status
Addition	Duration	Daagot	Source	Otatao
Lifting of TRO (LSD)				ongoing
Financial review of TOR				ongoing
(ADP Com)			· ·	(%)
MOA with	6 months			ongoing
NAMRIA/DENR (LADD)			2	
Relocation survey	8 months		COB	
(LADD)	a a			8
Appraisal of military	9 months		COB	completed
facilities (LADD)			0	
Clearing of informal	24 months	P85 M	To be	
settlers (PMD)			advanced by	
			JV Partner	
Relocation and	36 months	TBD	To be	
Replication of ASCOM			advanced by	
facilities (PMD)			JV Partner	
Relocation and	36 months	TBD	To be	
Replication of Navy			advanced by	
facilities (PMD)			JV Partner	
Widening of Lawton	20 months	P300 M	COB	
Avenue - Phase II (PMD)				=
Secure tax clearance			COB	
(LADD)				
Bidding (ADPCom/BDD)	6 months	P2.5 M	COB	
5. Measures Affected	1) Metro Man	ila Camps Are	a for Disposition	•
	2) Cash Proce	eeds from Met	tro Manila Camps	disposed

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V. Strategic Initiative 5

1. Name of Project	Disposition of 3.9-hectare Camps Melchor and Atienza (2014)							
2. Contact Person/Project Team Head:	VP Dean J. S	antiago		-				
3. Project Description:	Disposition through Sale of 3.9-hectare Camps Melchor and Atienza							
4. Project Milestones								
Activities	Timeline	Budget	Funding	Status				
Activities	Duration	Buuget	Source	Status				
Titling (LADD)	24 months		COB					
Appraisal of military facilities (LADD)	12 months		COB					
Relocation/replication of military facilities (PMD)	36 months	TBD	Private Sector Partner					
Masterplanning (LADD)	12 months	- 1-1	COB					
Bidding (ADPCom/BDD)	6 months	P500 T	COB					
5. Measures Affected	Metro Manila Camps Area for Disposition Cash Proceeds from Metro Manila Camps disposed							

VI. Strategic Initiative 6

1. Name of Project	Metro Manila Central Business Districts (MMCBD) Transit System Project (Feasibility Study Completion) (2014)									
2. Contact Person/Project Team Head:	Tomas Y.	Tomas Y. Macrohon								
3. Project Description:	The project involves the development of a mass transit system that will connect the Global Cities (Bonifacio Global City, McKinley Hill, Bonifacio South, and Newport City) with the Central Business Districts (CBDs) of Makati, Ortigas, Bay Area, etc.									
4. Project Milestones	Completic	Completion of Feasibility Study								
Activities	Timeline		Budget	Funding	Status					
Activities	Start	End	Duaget	Source	Status					
JICA Approval &	Apr	Sep								
Procurement of	2013	2013								
Consultant										
Feasibility Study	Oct	Oct	c/o JICA							
	2013	2014								
(succeeding activities will										
depend on FS output)										
5. Measures Affected										

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VII. Strategic Initiative 7

1. Name of Project	John Hay Mini-Hydropower Plant Project (Feasibility Study Completion by 2014)									
2. Contact Person/Project Team Head:	Tomas Y. Macrohon									
3. Project Description:	Rehabilita	tion of Johr	n Hay Mini-Hy	dropower Pla	ant					
4. Project Milestones	Completion of Feasibility Study									
	Time	eline		Funding	24.4					
Activities	Start	End	Budget	Source	Status					
Preparation of Concept	Feb	Jun	13							
Study	2013	2013								
Submit PDMF Application	Jul 2013	Jul 2013								
(Case 1 - if PDMF Application approved)										
Approval of Funding thru PDMF	Aug 2013	Oct 2013			N.					
Signing of TAA with PPP	Nov	Nov								
Center	2013	2013								
Procurement of TAS	Dec 2013	Jan 2014								
Business	Feb	Jul 2014	PhP 45.00	PDMF						
Case/Feasibility Study	2014		M							
BCDA Board Approval of	Aug	Aug								
PPP Option	2014	2014		1.0	25					
NEDA Board Approval	Sep 2014	Oct 2014	2							
Preparation of Bid Documents & PPP Contract	Nov 2014	Jan 2015	8							
(Case 2 - if PDMF Application disapproved)		21	4)							
Preparation of Bid Documents	Nov 2013	Feb 2014	8							
Board Approval of	Mar	Mar								
Budget & Bid Documents	2014	2014								
Bidding & Contract Awarding & Signing	Apr 2014	Aug 2014		12						
Feasibility Study	Sep 2014	May 2015	PhP 10.00 M	BCDA						
5. Measures Affected										

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VIII. Strategic Initiative 8

1. Name of Project	SCTEX O&M Concession Agreement (2014)										
2. Contact Person/Project Team Head:	PM Jake	Bingcang									
3. Project Description:	partner in	The project pertains to the search for a private sector partner in the long-term management, operations & maintenance of the Subic-Clark-Tarlac Expressway (SCTEX).									
4. Project Milestones	, , ,		ncession Agr	reement; 2) C Partner	OP approval;						
Activities	Time Start	eline End	Budget	Funding Source	Status						
5. Measures Affected											

Strategic Initiative 9

1. Name of Project	Construction of Access Roads for Clark Green City (2014)									
2. Contact Person/Project Team Head:	PM Jake Bingcang									
3. Project Description:	The project, in partnership with the Department of Public Works and Highways (DPWH), involves the provision of four (4) Access Roads for CGC, namely: (1) McArthur to Government Center (Primary Road); (2) Government Center to Capas-Botolan Road (Primary Road); (3) Capas-Botolan Road; and, (4) Kalangitan Resettlement Road.									
4. Project Milestones		DPWH, De ion Works	etailed Design, a	ind Actual						
Activities	Timeline Start End		Budget	Fundin g Source	Status					
Execute MOA with DPWH	Oct-13	Nov-13	ROW: BCDA							
Prepare technical study on the planned road network	Oct-13	Nov-13	Design & Constructio n: DPWH							
Submit planned road network to DPWH	Dec	c-13								
Acquire road right-of-way (permit to enter)	Jan-14	Jun-14								
Turn-over acquired RROW to DPWH	Jul-14	Sep-14								
Detailed Design	Mar-14	Aug-14								
Construction Works	Sep-14	Dec-15								
Accept access roads built by DPWH	Jan-15	Dec-15	5.6							
5. Measures Affected										

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BASES AND CONVERSION DEVELOPMENT AUTHORITY

MONITORING REPORT OF PERFORMANCE TARGETS

				Besslins					2013				
MFO	Formula	Weight	Rating/ Score	Baseline	1st Q	1st Quarter		2nd Quarter		3rd Q	uarter	4th Quarter	
0	i Oimula	weight	Rating/ Score	2012	Target	Actual	Target	Actual	Full Year Target	Target	Actual	Target	Actual
MFO 1 : Former US	Baselands Converted												
Quantity: BCDA Economic Zones Area for Disposition	No. of hectares entered into contract in the ecozones for the year	10%	(Actual/Target) x Weight	15.69 has.			-						
Timeliness: Contract Approval Processing Time	No. of days to approve business contracts referred to BCDA by its subsidiaries	10%	(1 – (Actual – Target) / Target) x Weight	30 working days									
Financial: Cash Proceeds from business contracts in BCDA Economic Zones	Cash proceeds from business contracts in BCDA ecozones	10%	(Actual/Target) x Weight	₽1.22 Bn									
Subtotal	of weights and ratings:	30%						, a					

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				Baseline			17 6		2013				
MFO	Formula	Weight	Rating/ Score	Daseline	1st Q	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Torridia			2012	Target	Actual	Target	Actual	Full Year Target	Target	Actual	Target	Actual
MFO 2 : Metro Man	ila Camps Disposed and	d Developed	d (Including Majo	r Projects)									
Quantity: Metro Manila Camps Area for Disposition	No. of hectares entered into business/commercial contract in Metro Manila Camps for the year	15%	(Actual/Target) x Weight	1.16 has.			-						
Timeliness: Terms of Reference (TOR) Preparation Time	No. of days to prepare TOR for Metro Manila Camps from Board approval of Term Sheet (based on Master Development Plan)	10%	(1 – (Actual – Target) / Target) x Weight	90 days									
Financial: Cash Proceeds from Metro Manila Camps disposed and major projects	Cash proceeds from all Metro Manila disposition and major projects	15%	Actual/Target x Weight	Php3.325 Billion									
Subtotal	of weights and ratings:	40%							1.				
MFO 3 : Benefits of	Conversion Enhanced	for Socio-E	conomic Develo	pment									
Financial: Amount of Dividends remitted to the National Government	Amount of Dividends remitted	20%	Actual/Target x Weight	Php 203 Million									
	of weights and ratings:	20%											7

MFO				Baseline	1st Quarter		2nd Quarter		2013 Revised	3rd Quarter		4th Q	uarter
	Formula	Weight	Rating/ Score	2012	Target	Actual	Target	Actual	Full Year Target	Target	Actual	Target	Actual
General Administra	tive and Support Service	ces (GASS)											
Quality: Full documentation of the minimum requirements for the ISO Certification	Completion of the ISO documents on - Quality Manual - Quality Procedures - Key Operational Procedures	5%	All or nothing	N/A									
Quality: Compliance Rate	No. of COA observations acted upon / No. of COA observations raised	2.5%	Actual/Target x Weight	100%			2						
Timely remittance of disposition proceeds/collection from the development and conversion of Metro Manila Camps	Average number of working days	2.5%	(1 – (Actual – Target) / Target) x Weight	GOCC Day (3 Jun 2013)									
Subtotal	of weights and ratings:	10%											



TOTAL OF WEIGHTS AND RATINGS:

100%