

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Travel and Educational Expenses</b>													
BG2020-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,507,000	2,507,000		allotted for airfare tickets for local travel, RFID of service vehicles
BG2020-002	Foreign Travel	No	Various Departments and TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		allotted for airfare tickets for foreign travel
BG2020-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the Approved Budget Contract (ABC)
BG2020-004	Training & Scholarship Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2020-005	Teambuilding	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,500,000	4,500,000		subject to change of mode of procurement depending on the ABC
	<b>Total Travel and Educational Expenses</b>									<b>17,367,000</b>			
<b>Communication Expenses</b>													
BG2020-006	Internet Expenses	No	Various Departments, TF-BBB	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000	240,000		
BG2020-007	Cell Cards/Prepaid Load	No	Various Departments, SCAA	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	476,000	476,000		
BG2020-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080	1,080		
BG2020-009	PABX/Trunkline - BGC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		GPPB Resolution No. 41-2017
BG2020-010	PABX/Trunkline - Clark	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		GPPB Resolution No. 41-2017
BG2020-011	Internet Expenses - BGC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		GPPB Resolution No. 41-2017
BG2020-012	Internet Expenses - Clark Office	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		GPPB Resolution No. 41-2017
BG2020-013	Internet Expenses - Clark PMO	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		GPPB Resolution No. 41-2017
	<b>Total Communication Expenses</b>									<b>8,617,080</b>			
<b>Supplies and Materials</b>													
BG2020-014	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change depending on the availability of goods in DBM-PS
BG2020-015	Non-Common/Office Supplies	No	Various Departments/ NCC/SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,055,412	2,055,412		
BG2020-016	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-017	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-018	Books and Subscription	No	GSD-RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2020-019	Medicine Supplies	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	146,880	146,880		
BG2020-020	Combat Clothing and Individual Equipment	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	528,000	528,000		
	<b>Total Supplies and Materials</b>									<b>8,610,292</b>			
<b>Repair and Maintenance</b>													
BG2020-021	Repair & Maintenance - CCTV	No	SSU	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-022	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-023	Repair & Maintenance - Building and Other Structures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to chang of mode of procurement depending on the ABC.
BG2020-024	Repair & Maintenance - Land Transport	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2020-025	Repairs and Maintenance - Other Machinery and Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2020-026	Repair & Maintenance - Furniture and Fixtures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-027	Repairs & Maintenance - Office Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2020-028	Maintenance of BTP Facilities	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to chang of mode of procurement depending on the ABC.
BG2020-029	Maintenance of PDS Complex	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
	<b>Total Repair and Maintenance</b>									<b>12,550,000</b>			
<b>Rental/Lease Expenses</b>													
BG2020-030	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2020-031	Office Machine Rental	No	RMOSD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,254,000	3,254,000		
BG2020-032	Hauling Services	No	PPMD/NCC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	578,000	578,000		PPMD: to include RMOSD and COA
BG2020-033	Temporary Housing of Philippine Navy	No	BD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000	25,000,000		
	<b>Total Rental/Lease Expenses</b>									<b>31,832,000</b>			
<b>Insurance/Reinsurance Premiums</b>													
BG2020-034	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
	<b>Total Insurance/Reinsurance Premiums Expenses</b>									<b>5,120,000</b>			
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2020-035	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,307,400	1,307,400		
BG2020-036	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,217,000	4,217,000		ICTD: Training of Users / BD: Subsidiaries, External/Internal and Budget Related Meetings
BG2020-037	PMMC - Related Meetings	No	SAPMD	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-038	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-039	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-040	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-041	Representation - Disposal	No	PPMD	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2020-042	Representation - Personnel	No	OVP-CSG/PPMD	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-043	Representation - Grievance	No	OVP-CSG/PPMD	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-044	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total Extraordinary and Miscellaneous Expenses</b>										<b>5,985,400</b>			
<b>Representation Expenses per Project</b>													
BG2020-045	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2020-046	Board Meeting Expenses		OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2020-047	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2020-048	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-049	BCDA Board Caucus	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-050	BCDA Board Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2020-051	Operational Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2020-052	Senate and House of Representatives Special Committee	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2020-053	Departmental Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2020-054	BCDA and Subsidiaries Summit	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-055	ICT Summit	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-056	Finance Summit	No	BD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	800,000	800,000		
BG2020-057	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-058	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-059	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-060	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
<b>Total Representation Expenses per Project</b>										<b>7,750,000</b>			
<b>Services</b>													
BG2020-061	Conversion of Analog Audio Cassette Tape	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		conversion of analog audio cassette tape; recorded Board Meeting into digital files (MP3)
BG2020-062	Notarial	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
Security Services:													
AOR I													
BG2020-063	BCDA Corporate Center	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,979,627	4,979,627		
BG2020-064	Pamayanang Diego Silang	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,991,851	1,991,851		
BG2020-065	AOR II - Open Area, Fort Bonifacio		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	18,015,192	18,015,192		
BG2020-066	AOR III - Bataan Technology Park		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,823,290	7,823,290		
AOR IV													
BG2020-067	New Clark City Project	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,535,080	15,535,080		
BG2020-068	BCDA Facilities Clark PMO	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,379,163	7,379,163		
<b>Printing and Advertising Expenses</b>													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-069	Advertising - Funds for Summons by Publications	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2020-070	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC
BG2020-071	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC
BG2020-072	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2020-073	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-074	Printing of Personnel Handbook	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-075	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2020-076	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2020-077	Marketing Events	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000	15,000,000		subject to change of mode of procurement depending on the approved ABC
BG2020-078	Marketing Collaterals	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		subject to change of mode of procurement depending on the approved ABC
BG2020-079	Inbound Business Missions	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2020-080	Marketing Merchandise - Tokens	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
BG2020-081	Outbound Business Missions	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-082	Advertising	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-083	Corporate Events	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2020-084	Advertising, Promotional & Marketing Expenses												
	- BCDA properties for disposition	No	BDD/BDOG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
	- NGAC Phase 2 (Phased Disposition)	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Poro Point JV (UDENNA Proposal)	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Subic-Clark-Railway Project	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- NCC Mixed-Income Housing (21 hectares)	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- BTP Utilities (Power & Water)	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- NCC Utilities (Power & Water)	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Interim O & M for the Sports Facilities and Athletes Village	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Permanent O & M for the Sports Facilities and Athletes Village	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Lease of VOA Lohomes	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
	- Proving Ground at New Clark City	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on the approved ABC
BG2020-085	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
	<b>Total Services</b>									<b>110,824,203</b>			
<b>Corporate Social Responsibility (CSR)</b>													
BG2020-086	Corporate Social Responsibility	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		subject to change of mode of procurement depending on the ABC
BG2020-087	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-088	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>10,800,000</b>			
<b>Other Expenses</b>													
BG2020-089	Case study on emerging investments - study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-090	Ease of doing Business and Best Practices around Asia and Middle East - Case Study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-091	Subscription of Market Research	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-092	PATGB Expenses - Rice Subsidy	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2020-093	Fuel, Oil & Lubricants Expenses	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	208,000	208,000		
BG2020-094	Stakeholders Engagement Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-095	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-096	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-097	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000,000	90,000,000		Multi-year Contract Authority (MYCA)
BG2020-098	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2020-099	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2020-100	Competency Framework	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-101	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-102	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		8,000,000	8,000,000		
BG2020-103	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2020-104	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2020-105	Building and Nurturing Culture Enhancement Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2020-106	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2020-107	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2020-108	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-109	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2020-110	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2020-111	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
BG2020-112	SCRP Administrative Expenses	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000,000	150,000,000		subject to change of mode of procurement depending on approved ABC
	<b>Total Other Expenses</b>									<b>288,294,000</b>			
<b>I.T. Annual Maintenance and Software Licensing</b>													
BG2020-113	ArcGIS	No	ICTD	Direct Contracting			1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2020-114	Knowledge Management System Maintenance												
	- Cloud Doc Management AODocs	No	ICTD	NP-53.9 - Small Value Procurement			1Q	1Q	Corporate Budget	1,000,000	1,000,000		
	- Cloud Collaboration	No	ICTD	Direct Contracting			1Q	1Q	Corporate Budget	1,200,000	1,200,000		
BG2020-115	ERP Subscription Maintenance	No	ICTD	Direct Contracting					Corporate Budget	2,000,000	2,000,000		
BG2020-116	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	2,000,000	2,000,000		
BG2020-117	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
BG2020-118	E-Signature	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
BG2020-119	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000	1,200,000		
BG2020-120	ADOBE Maintenance												
	- Adobe Creative Cloud Subscription	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	630,000	630,000		
	- Adobe Illustrator	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	75,000	75,000		
	- Adobe InDesign	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	55,000	55,000		
	- Adobe Acrobat	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	240,000	240,000		
BG2020-121	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2020-122	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-123	Legal References Maintenance	No	ICTD	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		Lex Libris License Renewal
BG2020-124	Project Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		
BG2020-125	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	400,000	400,000		
BG2020-126	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		
BG2020-127	Land Registry System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-128	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-129	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-130	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-131	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	165,000	165,000		
BG2020-132	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	100,000	100,000		
BG2020-133	Security Maintenance												
	- Gateway Security Maintenance (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		
	- Gateway Security Maintenance (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
	- Gateway Security Maintenance (All)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
	- Data Center & Network Security Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	2,500,000	2,500,000		
BG2020-134	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>23,065,000</b>			
	<b>TOTAL MOOE</b>									<b>530,814,975</b>			
<b>CAPITAL OUTLAY</b>													
<b>Office Furnitures and Equipment</b>													
BG2020-135	Openshelves	No	IPMD, RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	660,000		660,000	
BG2020-136	Lateral Filing Cabinet	No	SSU, ODMD, OEVP, ICTD, IPMD, PSD, COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	280,000		280,000	
BG2020-137	Vertical Cabinet	No	ODMD, IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000		90,000	
BG2020-138	Lateral Filing Cabinet	No	ICTD (BTC, Onewest, PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
BG2020-139	Steel Cabinet	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-140	Sound System	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000		500,000	
BG2020-141	Heavy Duty Automatic Date and Time Stamper Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2020-142	Electronic Binding Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-143	CCTV Recorder	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-144	Digital Camera	No	COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	
BG2020-145	Point and Shoot Camera	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-146	Wide Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-147	Zoom Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-148	Portable Speaker with Bluetooth	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
	<b>Total Office Furnitures and Equipment</b>									<b>2,075,000</b>			
<b>Motor Vehicles</b>													

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-149	Sports Utility Vehicles	No	GSD/Corporate Wide	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	34,500,000		34,500,000	15 units
	<b>Total Motor Vehicles</b>									<b>34,500,000</b>			
<b>I.T. Equipment</b>													
<b>Hardware</b>													
BG2020-150	Computer Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,160,000		6,160,000	Corporate Wide
BG2020-151	PC WorkStation - Dual Monitor	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,160,000		2,160,000	Deployment: LADD
BG2020-152	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,440,000		1,440,000	Corporate Wide
BG2020-153	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,440,000		1,440,000	Deployment: ICTD, PMD
BG2020-154	PC WorkStation - Laptop 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,160,000		2,160,000	Deployment: BDOG, LADD, BD
BG2020-155	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000		1,680,000	Deployment: CCO, IPMD, PMD, BD
BG2020-156	MacBook Pro 13" High End	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	310,000		310,000	Deployment: CCO, IPMD
BG2020-157	MacBook Pro 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	170,000		170,000	
BG2020-158	Board Room Audio and Video System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000		1,500,000	
BG2020-159	Video Conferencing Kits	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	870,000		870,000	
BG2020-160	Access Points Units	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2020-161	Portable Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	Deployment: PSD, IPMD
BG2020-162	All-in-One Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	Deployment: OEVP
BG2020-163	Barcode Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	Deployment: PPM
BG2020-164	High Speed Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	255,000		255,000	Deployment: OBSC, OP, TID
BG2020-165	Heavy Duty Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	Deployment: RMO
<b>Software</b>													
BG2020-166	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,520,000		1,520,000	
BG2020-167	AutoCAD	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000		1,100,000	
BG2020-168	3Ds Max	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	475,000		475,000	
BG2020-169	AutoCAD Civil 3D	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	405,000		405,000	
BG2020-170	AutoCAD LT	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000		175,000	
BG2020-171	Adobe CC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	140,000		140,000	
BG2020-172	Adobe Acrobat	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
BG2020-173	Adobe Photoshop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-174	Sketch Up Pro	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-175	Final Cut	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000		17,000	
BG2020-176	Adobe Illustrator	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
	<b>Total I.T. Hardware &amp; Software</b>									<b>22,602,000</b>			
<b>Projects</b>													
BG2020-177	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000,000		40,000,000	
BG2020-178	Network Infrastructure Enhancement	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,500,000		9,500,000	
BG2020-179	Digitization of Documented Information	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	
BG2020-180	Basic Digital Mobile Radio Communication System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,800,000		3,800,000	
BG2020-181	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000		3,000,000	
BG2020-182	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	
BG2020-183	Legal Research & Learning System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000		1,500,000	
BG2020-184	Asset Disposition Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	
BG2020-185	Automated Foreign Travel Monitoring Program	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000		250,000	
BG2020-186	Corporate Website Framework Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-187	E - Merchant Database System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2020-188	Transfer Certificate of Title (TCT) Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
	<b>Total I.T. Projects</b>									<b>66,750,000</b>			
	<b>TOTAL CAPITAL OUTLAY</b>									<b>125,927,000</b>			
<b>CAPITAL EXPENDITURES</b>													
<b>Improvement of BCDA Facilities</b>													
BG2020-189	Reconfiguration/Improvement of BTC Office	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000		15,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-190	Reconfiguration/Improvement of Clark Offices and Staffhouses	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000		15,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-191	Renovation of Motorpool areas in Diego Silang and Clark	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-192	Improvement of Driver's Quarters at Diego Silang	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials
	<b>TOTAL CAPITAL EXPENDITURES - Goods and Services</b>									<b>33,000,000</b>			
	<b>GRAND TOTAL</b>									<b>689,741,975</b>			

Particulars	2020 APP Estimated Budget (Php)
Total MOOE	530,814,975
Total Capital Outlay	125,927,000
Total Capital Expenditure - Goods and Services	33,000,000
<b>Total</b>	<b>689,741,975</b>
4% Contingency	27,589,679
<b>GRAND TOTAL</b>	<b>717,331,654</b>

Prepared By:

**RAUL G. BUENSALIDA**  
Head, Secretariat

Recommending Approval:

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Chairperson

**MA. SOLEDAD C. SAN PABLO**  
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Approved By:

**VIVENCIO B. DIZON**  
President and CEO

**BCDA**  
Bases Conversion and Development Authority

BAC for Goods  
BACG2020-0003



Bases Conversion and Development Authority  
**ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP-Non CSE)**  
 Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2020-001	Technical/Legal Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,200,000	4,200,000		OC: 1.6M / OP: 2.6M
BC2020-002	Consultancy services	No	OEPV	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BC2020-003	Build Build Build Portal Consulting Services	No	PSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		
BC2020-004	One Common Language Training	No	PSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	38,836,518	38,836,518		
BC2020-005	Impact to One Consciousness One Culture	No	PSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BC2020-006	Technical/Creatives, Editorial	No	MU	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000	2,400,000		subject for change of mode of procurement depending on the Approved Budget Contract (ABC)
BC2020-007	Social Media Management	No	MU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		
BC2020-008	Annual Report	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BC2020-009	Specialize Communication Programs	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000	15,000,000		Consulting Services - Firm
BC2020-010	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consulting Services - Firm
BC2020-011	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services - Firm
BC2020-012	Technical, Research, Creative and Editorial Consultancy	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BC2020-013	Appraisal - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	1,000,000	1,000,000		
BC2020-014	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	1,000,000	1,000,000		
BC2020-015	Appraisal - PAF Structure/Facilities	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	500,000	500,000		
BC2020-016	Survey - NCC Road Projects	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	4,000,000	4,000,000		
BC2020-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	12,000,000	12,000,000		
BC2020-018	Survey - Navy Village Property	No	LADD	NP-53.9 - Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	500,000	500,000		
BC2020-019	Survey - Bonifacio South Pointe	No	LADD	NP-53.9 - Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget	500,000	500,000		
BC2020-020	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	3,500,000	3,500,000		
BC2020-021	Title Upgrade Program and Geospatial Query Services	No	LADD	NP-53.5 Agency-to-Agency	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	6,000,000	6,000,000		
BC2020-022	LEED Certification - NCC Plan & Design	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	10,000,000	10,000,000		
BC2020-023	CMS - Libingan ng mga Bayani	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	26,000,000		26,000,000	
BC2020-024	DED - Greenways-At-Grade Project	No	PMD	Competitive Bidding	1Q-NTP				GoP	20,000,000		20,000,000	
BC2020-025	DED 115KV Connection to Meralco Substation in BCC	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	10,000,000		10,000,000	
BC2020-026	ASCOM Facilities - CMS	Yes	PMD	Competitive Bidding	4Q-2019	1Q-2020	1Q-2020	1Q-2020	GoP	100,000,000		100,000,000	Replication Project
BC2020-027	SSCIDACC Facilities - CMS	Yes	PMD	Competitive Bidding	4Q-2019	1Q-2020	1Q-2020	1Q-2020	GoP	30,000,000		30,000,000	Replication Project
BC2020-028	DAED for Operational Area - PAF Facilities in Clark	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	150,000,000		150,000,000	Replication Project
BC2020-029	DED - Secondary Runway	No	PMD/NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	300,000,000		300,000,000	Clark Airport Project
BC2020-030	Independent Consultant for O&M	No	PMD/NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	125,000,000		125,000,000	Clark Airport Project
BC2020-031	Interim Operation and Maintenance	No	PMD/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	125,000,000		125,000,000	National Government Administrative Center (NGAC) Sports Facilities

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BC2020-032	CMS - Connecting Roads	No	PMD/NCC	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	178,000,000		178,000,000	NCC Road Project
BC2020-033	CMS - Connecting Road to Industrial Park, Central Lake Park and Sports Complex Circulation Road	No	PMD/NCC	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	46,000,000		46,000,000	NCC Road Project
BC2020-034	DAED - BCDA Housing Site	No	PMD/NCC	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	30,000,000		30,000,000	
BC2020-035	Technical Consultancy Services - Tax Consultant	No	FMSD/FSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BC2020-036	Technical Consultancy Services - Financial Consultant	No	FMSD/FSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BC2020-037	Consultancy Services-Medical Service	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BC2020-038	CMS - Philippine Navy Facilities	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	120,000,000	120,000,000		
BC2020-039	Technical Consultant	No	NCC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,850,000	2,850,000		
<b>Total</b>										<b>1,384,786,518.00</b>	<b>244,786,518.00</b>	<b>1,140,000,000.00</b>	

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Member

MADONNA M. CINCO  
Member

Approved by:

VIVENCIO B. DIZON  
President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
Bids and Awards Committee for Infrastructure (BAC-I)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2020-001	Libingan ng mga Bayani	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	400,000,000		400,000,000	
BIP2020-002	BCDA Storage Area	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	50,000,000		50,000,000	
BIP2020-003	Poros Point Seaport Terminal	No	PMD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	40,000,000		40,000,000	
BIP2020-004	Streetslights along McKinley Parkway	No	PMD	Competitive Bidding	3Q	3Q	3Q	3Q	Corporate Budget	5,500,000		5,500,000	
<b>Replication Projects</b>													
BIP2020-005	ASCOM/ Facilities - Civil Works	Yes	PMD	Competitive Bidding	1Q-NTP				GoP	1,591,850,200		1,591,850,200	
BIP2020-006	SSC/DACC Facilities - Civil Works	Yes	PMD	Competitive Bidding	1Q-NTP				GoP	300,000,000		300,000,000	
BIP2020-007	Philippine Navy Facilities - Civil Works		PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	1,803,000,000		1,803,000,000	
BIP2020-008	Site Development - PAF Housing Facilities in Clark	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	200,000,000		200,000,000	
BIP2020-009	PAF Parking Area in Villamor - PAF Facilities in Clark	No	PMD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	55,000,000		55,000,000	
BIP2020-010	Clearing of PAF Relocation Sites in Clark	No	PMD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	45,000,000		45,000,000	
BIP2020-011	Philippine Army Dental Dispensary/HHSG	No	PMD	Competitive Bidding	3Q	3Q	3Q	3Q	Corporate Budget	85,000,000		85,000,000	
BIP2020-012	Deepwell - Wallace Air Station Poros	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	15,000,000		15,000,000	Construction of deepwell at Wallace Air Station Poros
<b>Clark Airport Project</b>													
BIP2020-013	Clark Airfield Ground Lighting System	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	500,000,000		500,000,000	
BIP2020-014	Clark Terminal Radar System	No	PMD	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	381,000,000		381,000,000	
BIP2020-015	Clark New Control Tower	No	PMD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	300,000,000		300,000,000	
<b>New Clark City Project</b>													
BIP2020-016	National Government Administrative Center (NGAC) Sports Facilities Variation Order Road Projects:	No	PMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	820,000,000		820,000,000	variation order
BIP2020-017	- Airport to NCC Access Road (Phase 2)	No	PMD/NCC						GoP	2,741,000,000		2,741,000,000	multi-year contract authority
BIP2020-018	- Airport to NCC Access Road (Phase 3)	No	PMD/NCC						GoP	1,827,000,000		1,827,000,000	
BIP2020-019	- NCC Connecting Roads	No	PMD/NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	900,000,000		900,000,000	
BIP2020-020	- Connecting Road to Industrial Park, Central Park and Sports Complex Circulation Road	No	PMD/NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	500,000,000		500,000,000	Connecting Roads to Industrial Park, Central Lake Park and Sports Complex Circulation Road
BIP2020-021	- NCC Non-Motorized Transport System to Clark Freeport Zone	No	PMD/NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	150,000,000		150,000,000	Bicycle lanes within Clark Freeport Zone
BIP2020-022	- Connector Road from McArthur Highway to NCC Airport Road	No	PMD/NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	280,000,000		280,000,000	Connector Road from MacArthur Highway to NCC-Airport road
BIP2020-023	- Road Network from Clark Freeport Zone to NCC	No	PMD/NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	300,000,000		300,000,000	Road Network from Clark Freeport Zone to NCC
<b>TOTAL</b>										<b>13,289,350,200</b>			

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LOREN D. CABELLON

Noted by:


  
ARISTOTLE E. GUERRERO  
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