

BASES CONVERSION AND DEVELOPMENT AUTHORITY
 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019 (APP NON-CSE)
 Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services	-	-	-	-	-	-	-	-	-	-	-
BG2019-011	Manpower Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000,000	90,000,000	-	-
BG2019-012	Gender and Development	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000	-	-
BG2019-013	CPCS Implementation	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000	-	-
BG2019-014	Quality Management System	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000	-	-
BG2019-015	CPCS/Competency Framework	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000	-	-
BG2019-016	Integrity Programs	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000	-	-
BG2019-017	Security Services:	-	-	-	-	-	-	-	-	-	-	-
-	AOR I	-	-	-	-	-	-	-	-	-	-	-
-	Pamayanang Diego Silang	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,883,900	1,883,900	-	-
-	BCDA Corporate Center	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,709,750	4,709,750	-	-
-	AOR II - Open Area, Fort Bonifacio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	16,139,972	16,139,972	-	-
-	AOR III - Bataan Technology Park	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,722,180	7,722,180	-	Realignment No. 2019-02-010 from AOR IV-New Clark City Project.
-	AOR IV	-	-	-	-	-	-	-	-	-	-	-
-	New Clark City Project	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,204,780	10,204,780	-	Realignment of Php 391,320.00 to AOR III-Bataan Technology Park
-	BCDA Facilities Clark	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,291,434	6,291,434	-	-
BG2019-164	Environmental Monitoring	PMD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000	-	-
-	TOTAL SERVICES	-	-	-	-	-	-	-	142,752,016	142,752,016	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses												
-	Communication Expenses	-	-	-	-	-	-	-	-	-	-	-
BG2019-018	Internet Expenses	Various Departments, TF-BBB	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,462,000	5,462,000	-	Php 5.144M - ICTD Internet Connection, Php 282,000 - Visibility Internet of Various Departments, Php 24,000 TF-BBB , realignment of 12,000 for GSD-RMOSD 2019-07-038
BG2019-019	Cell Cards/Prepaid Load	Various Departments, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	310,400	310,400	-	9,600 realignment from Business Dev't Exp. of MU 2019-07-032 / 12,000 realignment from Adv. Publication of BDD 2019-07-037
BG2019-020	PABX/Trunkline	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,100,000	4,100,000	-	-
-	Sub-Total Communication Expenses	-	-	-	-	-	-	-	9,872,400	9,872,400	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	Insurance/Reinsurance Premiums	-	-	-	-	-	-	-	-	-	-	-
BG2019-021	Insurance/Reinsurance Premiums	PPMD, GSD	NP-53.5 Agency-to-Agency	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,520,000	5,520,000	-	-
-	Sub-Total Insurance/Reinsurance Premiums Expenses	-	-	-	-	-	-	-	5,520,000	5,520,000	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	Advertising, Printing, Promotional and Marketing Expenses	-	-	-	-	-	-	-	-	-	-	-
BG2019-022	Advertising and Publication, Marketing Collaterals and Events/Groundbreaking for Iconic and Senate Building Project	BDD, Iconic/Senate Bldg. Proj.	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,281,500	10,281,500	-	18,500 realignment to BDD Office Supplies and Cell Cards
BG2019-023	Corporate Publication and Printing of Information Materials	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,500,000	3,500,000	-	Subject to change of the mode of procurement depending on the ABC

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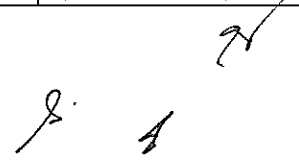
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-158	Advertising and Publication	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,200,000	5,200,000		Realignment No. 2019-06-027 (included in BG2019-023), Realignment of 500K from Advertising and Publication of PAD 2019-10-056
BG2019-024	Marketing Collaterals	ICONIC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	0	0		Php 1M - Included in the BG2019-022
BG2019-025	Advertising, Promotional and Marketing Expenses	SCRP	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	0			Not included in 2019 budget
BG2019-026	Advertising, Promotional & Marketing Expenses	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		-
BG2019-027	Funds for Summons by Publication	LSD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-028	PR/Media Meetings, Press Tour, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	-			Php 2M included in the BG2019-159
BG2019-159	PR/Media Meetings, Press Tour, Road Show, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,500,000	7,500,000		Realignment No. 2019-06-027, subject to change of the mode of procurement depending on the ABC
BG2019-029	Corporate Merchandise	PAD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,550,000	1,550,000		Realignment of 500K from Advertising and Publication of PAD 2019-10-056 / PAD realignment of 50,000 from Build, Build, Build Communication Program 2019-12-085
BG2019-030	Corporate Events	PAD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		-
BG2019-031	Stakeholders Engagement Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		-
BG2019-032	Marketing Collaterals	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		-
BG2019-033	Annual Report	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	-	-		Transferred to BC2019-039 with budget of 1,500,000.00
BG2019-034	External/Internal Newsletters	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		-
BG2019-035	Printing of Personnel Handbook	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		-
BG2019-036	Information and Educational Campaign Materials	NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		*Subject to Change of the Mode of Procurement
BG2019-037	Clark Magazine	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,700,000	1,700,000		Subject to change of the mode of procurement depending on the ABC
BG2019-038	Printing Expenses	PMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000	60,000		
BG2019-136	Communication Program (Build Build Build)	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,950,000	1,950,000		
BG2019-152	Printing or Production of Corporate Communication Collaterals	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-163	Advertising and Publication for Bids and Awards Committee and Disposal Committee	PPMD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-165	Luntian Project / City Building Seminar	MU	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
	Sub-Total Advertising, Promotional & Marketing Exp.								41,591,500	41,591,500		
	Extraordinary and Miscellaneous Expenses											

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-039	Finance Summit	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-040	Business Development Summit	BDD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000		
BG2019-041	Board Meeting Expenses	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2019-042	Board Committee Meetings	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-043	BCDA Group Annual Summit	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-044	BCDA Board Caucus	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-045	President's Caucus	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-046	Operational Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	680,000	680,000		PhP 80,000 realignment from BG2019-048
BG2019-047	BCDA Board Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,097,000	1,097,000		Realignment No. 2019-04-018. The 480,000.00 is for the Consultant with APP code BC2019-022
BG2019-048	Senate and House Representatives Special Committee	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	220,000	220,000		Realignment No. 2019-07-033 to BG2019-046
BG2019-049	Departmental Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		100,000 realignment from Senate and House of Representatives Special Com. of PSD 2019-08-043
BG2019-050	Subscription of Books	GSD, PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	180,000	180,000		
BG2019-051	Subscription of Periodicals & Magazines	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-052	Events/Ground Breaking (Iconic Building)	BDD (ICONIC)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		
BG2019-053	BCDA Stakeholder Engagement	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-054	BCDA and Subsidiaries Summit	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-055	Business Development Expenses	Various Departments/NC C	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,593,600	5,593,600		500,000 realignment from OP Technical Consultant 2019-08-045 / 500,000 realignment from MU Nxt Cities Forum and City Bldg. Seminar 2019-09-053 / realignment of 50,000 from OVP-FSG-FMSD Income Tax 2019-11-067 / BDD realignment 2019-11-068 ODMD realignment 50,000 from Athletics Activities 2019-11-074 / LSD realignment of 100,000 from Appearance Fee 2019-11-076
BG2019-056	Representation Expenses	Various Departments/ Various TF Projects/ SCRIP	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,998,400	3,998,400		
BG2019-166	DND-AFP/BCDA Fellowship Christmas Basket	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	311,977.50	311,977.50		
BG2019-169	BCDA Managment Committee Adventure Therapy	PSD	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	486,000	486,000.00		realignment from contingency budget 2019-11-069
BG2019-171	Corporate Planning Forum	PSD	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	150,000	150,000.00		expenses related to the conduct of Orientation on the Preparation of Individual Detailed Plan (realignment from Senate & House Rep. Com 2019-12-080)

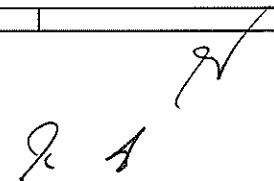


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BG2019-172	One Common Language and Adventure Therapy for BCDA Subsidiaries Management Committee	PSD	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	900,000	900,000.00		expenses related to the conduct of One Common Language & Adventure Therapy for BCDA Subsidiaries (realignment from Senate & House Rep. Com 2019-12-081)
Sub-Total Extraordinary and Misc. Expenses									19,480,978	19,480,978		
Demolition and Related Expenses												
BG2019-057	Clearing-Related Expenses	PMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,590,000	4,590,000		realignment of 50,000 to BG2019-160
Sub-Total Demolition and Related Expenses									4,590,000	4,590,000		
Corporate Social Responsibility (CSR)												
BG2019-058	Corporate Social Responsibility	OPCEO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,100,000	8,100,000		Php 1.9M for bidding of pre-fabricated barracks BG2019-140
BG2019-059	Calamity/Disaster Relief	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-060	Donations	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,300,000	20,300,000		Corporate Wide Expenses
Sub-Total Corporate Social Responsibility (CSR)									28,900,000	28,900,000		
IT Annual Maintenance & Software Licensing												
BG2019-061	EZ Biz Renewal	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	-			Not included in the 2019 Budget
BG2019-062	ERP Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-063	Business Continuity/Disaster Recovery/Back Up Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-064	Network Infrastructure Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-065	Email Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,100,000	1,100,000		Realignment of 100,000 from Data Center & Network Security Maintenance 2019-10-055
BG2019-066	Knowledge Management System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2019-067	HRIS Subscription/Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,200,000	1,200,000		Realignment of 400,000 from Data Center and Network Security Maintenance 2019-10-057
BG2019-068	Arc GIS Server Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-069	Land Registry System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-070	AutoDesk License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-071	Cisco Webex Meetings	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-072	Lex Libris License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2019-073	UPS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		Realignment of 100,000 from Data Center & Network Security Maintenance 2019-10-055
BG2019-074	Adobe Creative Cloud Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000		
BG2019-075	Corporate Website Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-076	Domain, DNS, Web Hosting	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-077	Adobe Illustrator	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	45,000	45,000		
BG2019-078	Adobe InDesign	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000	30,000		
BG2019-079	Chrome Enterprise Device Management	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000	25,000		
BG2019-080	Data Center and Network Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		

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BG2019-081	Endpoint Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,800,000	1,800,000			
BG2019-082	Gateway Security Maintenance (BGC)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000			
BG2019-083	Gateway Security Maintenance (Clark)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
BG2019-084	Gateway Security Maintenance (PMO)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
	Sub-Total IT Annual Maintenance & Software Licensing									16,250,000	16,250,000		
	Repairs and Maintenance												
BG2019-085	Maintenance of BTP Facilities	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,500,000	3,500,000		Realignment of 1.5M from contingency budget 2019-09-050	
BG2019-086	PDS Complex	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000			
BG2019-087	Repair & Maintenance - Land Transport	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000	4,000,000			
BG2019-088	Repair & Maintenance - Building and Other Structures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,360,000	9,360,000			
BG2019-089	Repair & Maintenance - Furniture and Fixtures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-090	Repair & Maintenance - Computers	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		Realignment of 100,000 from Data Center & Network Security Maintenance 2019-10-055	
BG2019-091	Repair & Maintenance - CCTV	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	40,000	40,000			
BG2019-092	Repairs & Maintenance - Office Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000			
BG2019-093	Repairs & Maintenance - Other Machinery and Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	160,000	160,000			
BG2019-162	Repair & Maintenance - Clark	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,000,000	7,000,000			
	Sub-Total Repairs and Maintenance									25,510,000	25,510,000		
	Rental/Lease Expenses												
BG2019-094	Helicopter Charges	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,983,200	2,983,200		-	
BG2019-095	Photocopying Machine Rental	RMOSD, COA, NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,588,000	6,588,000		Php2.8M - RMOSD ; Php96,000 - NCC Php48,000 - COA Realignment of 3,644,000 from contingency fund for the extension of contracts while the bidding is on-going	
BG2019-096	Hauling Services	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000			
BG2019-139	Temporary Housing of Philippine Navy	BD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000,000	60,000,000			
	Sub-Total Rental/Lease Expenses									70,021,200	70,021,200		
	Utilities Expenses												
BG2019-098	Drinking Water	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	760,000	760,000		Drinking water for BTC, Clark PMO & Clark Onewest	
BG2019-142	Utilities Expenses for Luzon Bypass Infrastructure Project	TF Luzon	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,191,080	8,191,080		Realignment No. 2019-04-019	
	Sub-Total Utilities Expenses									8,951,080	8,951,080		
	Travel and Educational Expenses												
BG2019-099	Travel Expenses	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000			



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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Travel Expenses												
BG2019-160	Local Travel	Various Departments/NC C, TF-BBB	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,100,000	1,100,000		allotted for airfare tickets for local travel / 50,000 realignment of PMD 2019-07-031 / realignment of 50,000 from OVP-FSG-FMSD Income Tax 2019-11-067
BG2019-161	Foreign Travel	Various Departments and TF Projects	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	12,500,000	12,500,000		allotted for airfare tickets and other expenses for foreign travel
TOTAL TRAVEL EXPENSES									13,600,000	13,600,000		-
Supplies and Materials												
BG2019-001	Corporate-Wide Common Supplies	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		Corporate Wide Expenses
BG2019-002	Non-Common/Office Supplies	Various Departments/ NCC/SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,007,812	5,007,812		6,500 realignment from Advertising Publication of BDD 2019-07-037 33,000 realignment from miscellaneous exp. of NCC 2019-08-039 / 1M realignment from Technical Consultant of OP 2019-08-044 / 999,000 realignment from contingency budget 2019-10-058 / 998,000 realignment from contingency budget 2019-11-062 / NCC realignment of 50,000 from Misc. Exp. 2019-11-078
Socio-Cultural and Other Requirements												
BG2019-003	Rice Subsidy	Corporate wide	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,020,000	7,020,000		CHANGE OF MODE OF PROCUREMENT
BG2019-004	HMO	Corporate wide	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,800,000	7,800,000		-
BG2019-005	Group Term Insurance	Corporate wide, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	414,000	414,000		Php 48,000 - SCAA
BG2019-006	Christmas Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,326,500	6,326,500		realignment of 326,500 from Athletics Activities 2019-11-066
BG2019-007	Athletic Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,423,500	1,423,500		realignment of 326,500 to Christmas Activities 2019-11-066
BG2019-008	Testing and Examination Fees	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		-
BG2019-137	Rice Subsidy for PATGB	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		Realignment No: 2019-01-002
BG2019-150	Team Building	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		Realignment No. 2019-06-028
BG2019-157	Team Building	BDOG	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	536,800	536,800		Realignment No: 2019-01-017
Medical Supplies												
BG2019-009	Medical and Laboratory Supplies (Corporate Wide)	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		-
BG2019-010	Medical Supplies (SCAA)	SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	146,880	146,880		-
Fuel/Gas, Oil & Lubricants Expenses												
BG2019-097	Fuel, Oil, & Lubricants Expenses	GSD, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,060,000	4,060,000		Php4M-GSD, Php 60,000 - SCAA
TOTAL SUPPLIES AND MATERIALS									38,835,492	38,835,492		-
-												

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-100	Training and Scholarship Expenses	ODMD, ICTD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,948,000	7,948,000		6M - ODMD, 500,000 - ICTD, 248,000 - COA / ODMD realignment of 1.2M from Athletics Activities 2019-12-079
BG2019-101	Training on Corporate Governance	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
	Sub-Total Travel and Educational Expenses								13,148,000	13,148,000		
	TOTAL OTHER EXPENSES								243,835,158	243,835,158		
	TOTAL TRAVEL, SUPPLIES AND MATERIAL, SERVICES AND OTHER EXPENSES								439,022,666	439,022,666		
Capital Outlay												
	Office Furniture and Fixtures											
BG2019-102	Lateral Filing Cabinet	FMSD, COA, OVP-BDOG, ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	80,000		80,000	Php 20,000 unit cost (4 units)
BG2019-103	Open Steel Shelves	MU, RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	RMOSD - Php450 ,000 (30 units); MU - Php30,000
BG2019-104	Sofa Set	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	40,000		40,000	realignment of GSD 2019-07-036
BG2019-154	Office Furniture and Fixtures for One West	GSD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	17,000,000		17,000,000	Subject to change of the mode of procurement depending on the ABC
	- Conference Table	COA	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	30,000		30,000	additional furnitures for new COA auditors
	- Clerical Table	COA	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	30,000		30,000	additional furnitures for new COA auditors
BG2019-155	Office Furniture and Fixtures for CIAC Staff House	GSD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000		2,000,000	Subject to change of the mode of procurement depending on the ABC
BG2019-153	Office Furniture and Fixtures for Redwood Villas	GSD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000		4,000,000	Subject to change of the mode of procurement depending on the ABC
BG2019-167	Fit-out of the NGAC Marketing Office	IPMD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000		3,000,000	
	Sub-Total (Office Furniture and Fixture)								26,660,000		26,660,000	
	Office Equipment											
BG2019-105	Remotely Piloted Aerial System (RPAS)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,960,000		8,960,000	
BG2019-106	Global Navigation Satellite System (GNSS) Radio	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
BG2019-107	Drone for Aerial Mapping	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
BG2019-108	Digital SLR Camera	PAD, LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	205,000		205,000	PADD - Php155,000 ; LADD - Php50,000
BG2019-109	Handheld GPS	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000		900,000	
BG2019-110	2-Way Radio	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000		60,000	
BG2019-111	Automatic Date and Time Stamper Machine	RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-112	Fluid Video Head Twin Tripod	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	55,000		55,000	
BG2019-113	External Flash	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
BG2019-114	Vacuum Cleaner	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2019-141	Digital Video Recording for CCTV Camera	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000		60,000	Realignment No. 2019-02-012

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-138	Thermal Heat Binding Machine	COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
	Sub-Total (Office Equipment)								12,460,000		12,460,000	
	IT Equipment											
BG2019-115	Desktop	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,540,000		1,540,000	BCDA Wide
BG2019-115a	Desktop	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	140,000		140,000	Realignment No. 2019-02-009 (2 units)
BG2019-116	Mini PC	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000		50,000	
BG2019-117	Notebook	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,750,000		1,750,000	
BG2019-117a	Notebook	COA(3), FMSD(1), BD(1), ODMD(1)	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	420,000		420,000	Realignment No. 2019-02-009 (6 units)
BG2019-118	PC Workstation	PAD (1), LADD(3)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	
BG2019-119	Printer Plotter	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2019-120	Printer inkjet	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2019-144	Printer	COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	40,000		40,000	Realignment No. 2019-02-022
BG2019-121	Printer Barcode	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	
BG2019-122	Projector portable	ICTD , PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	130,000		130,000	
BG2019-123	Scanner	NCC Engg	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	140,000		140,000	
BG2019-123a	Scanner	BCDA Wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	140,000		140,000	Realignment No. 2019-02-009
BG2019-124	Conference Room Enhancement	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-125	Facebook Live Equipment	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-126	Network Services and Monitoing System - Network Monitoring Appliance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,300,000		1,300,000	
BG2019-127	Network Services and Monitoing System - ICT Command Center	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	Subject to change of the mode of procurement depending on the ABC
BG2019-128	Network Services and Monitoing System - Layer 3 Switches	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-143	Video Conferencing Kit	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,700,000		2,700,000	Realignment No: 2019-01-003
	Sub-Total (IT Equipment)								10,330,000		10,330,000	
	Software											
BG2019-129	MS Office Std 2016	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	330,000		330,000	
BG2019-130	Adobe Creative Cloud Subscription	PAD (2) ; MU (1)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2019-131	AutoCad Civil 3D	NCC Engg (4) ; NCC (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-132	Drone Mapping and Photogrammetry Software	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,321,000		1,321,000	LADD realignment of 179,000 to finance the Cloud Based Mapping & Analysis Systems Levels 1 & 2 2019-11-077
BG2019-133	Cloud-based Mapping and Analysis System (3 users License Level 2)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	254,000		254,000	LADD realignment from Drone Mapping & Photogrammetry Software to finance the Cloud Based Mapping & Analysis Systems Levels 1 & 2 2019-11-077
BG2019-134	Cloud-based Mapping and Analysis System (25 users License Level 1)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	375,000		375,000	
BG2019-135	Adobe Acrobat	IASO, LSD, PAD (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-145	Microsoft Licenses	BCDA Wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	154,000		154,000	Realignment No. 2019-02-009

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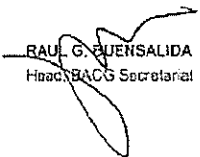
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-146	Adobe Licenses	ICTD, PAD (2), Marketing (1)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	335,000		335,000	Realignment No. 2019-02-009
BG2019-156	Software for Mac Units	MU/PMO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000	Realignment No. 2019-02-011
	Sub-Total (Software)								3,529,000		3,529,000	
IT Projects												
BG2019-147	E-Titling Project and Geospatial Query Services	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,000,000		6,000,000	
BG2019-148	Knowledge Management System Phase II	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
BG2019-149	Project Monitoring System			Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000		500,000	
	Sub-Total (IT Projects)								7,500,000		7,500,000	
Capital Expenditure												
BG2019-140	Supply and Delivery of pre-fab barracks	PPMO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,900,000		1,900,000	
Subic-Clark Railway Project												
BG2019-151	Administrative Expenses	SCRIP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000,000		150,000,000	subject for change of mode of procurement depending on the ABC
BG2019-168	Fit Out-NGAC Marketing Office	OP	Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	3,000,000		3,000,000	expenses related to the fit out of the NGAC Marketing Office
BG2019-173	Fire Escape Ladder for the 21 unit ASEAN Summit Villas	PMO	Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	899,923		899,923	realignment from contingency budget 2019-11-075 (supply, delivery and installation)
	TOTAL CAPITAL OUTLAY								212,379,000		216,278,923	
	GRAND TOTAL								651,401,666		651,401,666	

Particulars	2019 APP Estimated Budget (Php)
Travel, Supplies and Materials	52,435,492
Services	142,752,016
Other Expenses	243,835,153
Capital Outlay	212,379,000
Total	651,401,666
4% Contingency	26,056,067
GRAND TOTAL	677,457,732

Prepared By:

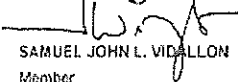

 RAUL G. BUENSALIDA
 Head, BACG Secretariat


Recommending Approval:


 BGEN CARLOS F. QUITA (Ret)
 Chairperson

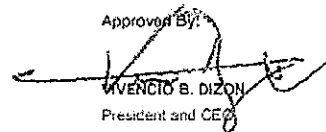
MA SOLEDAD C. SAN PABLO
 Vice Chairperson


 EDILBERTO R. REBATO
 Member


 SAMUEL JOHN L. VIDALLON
 Member


 JOSE ANGELO V. CUNANAN
 Member

Approved By:


 VENANCIO B. DIZON
 President and CEO

Bases Conversion and Development Authority
Updated Annual Procurement Plan for FY 2019
Bids and Awards Committee for Consulting Services (BAC-C)

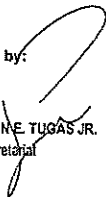
Code [PAP]	Procurement Program/Project	Is this an Early Procurement Activity?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E/L	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2019-001	DAED - Bonifacio War Tunnel Entrance Building Project	No	PMD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	10,000,000.00	-	10,000,000.00	-
BC2019-002	Appraisal Services - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2019-003	Appraisal Services - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2019-004	Survey of NCC Road Projects	No	LADD	Competitive Bidding	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	2,400,000.00	2,400,000.00	-	-
BC2019-005	Survey of NCC Project	No	LADD	Competitive Bidding	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,400,000.00	1,400,000.00	-	-
BC2019-006	Survey of Navy Village	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00	-	-
BC2019-007	Survey of John Hay Special Economic Zone	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00	-	-
BC2019-008	Survey of Bataan Technology Park	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00	-	-
BC2019-009	Survey of O'Donnell Swapped Area	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00	-	-
BC2019-010	Survey of PAF Housing Area in NCC	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00	-	-
BC2019-011	Survey of Porong Point Freeport Zone	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00	-	-
BC2019-012	Survey of NAVA Affected Lots in VAB	No	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00	-	-
BC2019-013	Technical Consultancy Services	No	OC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	1,600,000.00	1,600,000.00	-	-
BC2019-014	Consultancy Services for BBB Portal	No	OP	Competitive Bidding	Mar-19	Apr-19	Apr-19	Apr-19	Corporate Budget	7,000,000.00	7,000,000.00	-	Cancelled: BC-2019-012 realignment from contingency the amount of 600,000 400,000 realignment from contingency 2019-08-041
BC2019-015	Technical Consultancy Services	No	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	4,152,000.00	4,152,000.00	-	realignment to Insurance/Reinsurance Premium (fidelity bond) 2019-07-030 & 2019-09-046 / 1M realignment to Office Supplies 2019-08-044
	- LEED Certification of the New Clark City Pland and Design	No	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd - 4th Qtr	3rd - 4th Qtr	Corporate Budget	1,060,000.00	1,060,000.00	-	realignment from contingency budget to other MOOE of OP 2019-09-046
	- Consultancy Services - LEED Certification for CIA-NTB	No	PMD	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	360,000.00	360,000.00	-	realignment from Clearing related expenses of PMD 2019-11-055
	- Technical Consultants for the BCDA Management Committee Adventure Therapy	No	PSD	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	1,100,000.00	1,100,000.00	-	realignment from contingency budget 2019-11-069
	- Technical Consultants for the One Common Language and Adventure Therapy for BCDA Subsidiaries Management Committee	No	PSD	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	1,100,000.00	1,100,000.00	-	realignment from Senate & House of Rep. Com. 2019-12-081
BC2019-016	Consultancy services	No	OEVP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	900,000.00	900,000.00	-	-

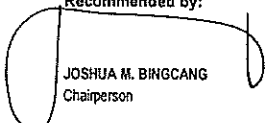
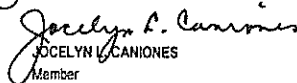
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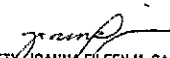
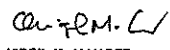
BC2019-017	NXT Cities Forum	No	MU	NP-53.9 - Small Value Procurement	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	Corporate Budget	400,000.00	400,000.00	-	realignment to: BG2019-156 - 100,000 BC2019-019 amounting to 500,000 BC2019-042 amounting to 4,000,000
BC2019-018	Investment Promotions	No	MU	Competitive Bidding	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	Corporate Budget	2,000,000.00	2,000,000.00	-	-
BC2019-019	Social Media Boosting Program	No	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	2,500,000.00	2,500,000.00	-	realignment from: BC2019-017 with budget 500,000
BC2019-020	NCC.ph Redesign	No	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	1,500,000.00	1,500,000.00	-	-
BC2019-021	NCC Triathlon	No	MU	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	Corporate Budget	1,600,000.00	1,000,000.00	-	change of procurement project/program (formerly NCC Bike Event) 2019-09-052
BC2019-022	Consultant for the BCDA Board Planning	No	PSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	480,000.00	480,000.00	-	Realignment No. 2019-04 018
BC2019-023	Consultant for the Operational Planning	No	PSD	NP-53.7 Highly Technical Consultants	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00	-	-
BC2019-024	Specialized Communication Programs	No	PAD	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15,000,000.00	15,000,000.00	-	-
BC2019-025	Technical, Research, Creative and Editorial	No	PAD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	500,000.00	900,000.00	-	-
BC2019-026	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	800,000.00	800,000.00	-	-
BC2019-027	Web-based Quad-Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	500,000.00	500,000.00	-	-
BC2019-028	Technical Services - Tax Consultant	No	FMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00	450,000.00	-	-
BC2019-029	Technical Services - Financial Consultant	No	FMSD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	450,000.00	450,000.00	-	-
BC2019-030	Consultancy Services	No	ODMD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	900,000.00	900,000.00	-	-
BC2019-031	Technical Consultant	No	NCC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	1,800,000.00	1,800,000.00	-	-
BC2019-032	CMS - NCC Access Roads	No	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	309,000,000.00	-	309,000,000.00	-
BC2019-033	DED - Linear Park	No	NCC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30,000,000.00	-	30,000,000.00	-
BC2019-034	Transaction Advisory Services - Solid Waste Management	No	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	30,000,000.00	-	30,000,000.00	-
BC2019-035	Transaction Advisory Services - Gas Distribution	No	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	30,000,000.00	-	30,000,000.00	-
BC2019-036	Transaction Advisory Services - Mass Transport	No	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30,000,000.00	-	30,000,000.00	-
BC2019-037	Transaction Advisory Services - ICT	No	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	21,808,920.00	-	21,808,920.00	Realignment to BG2019-142 Utilities Expenses for Luzon Bypass with budget 8,191,000.00
BC2019-038	Employer's Representative (Independent Consultant)	No	SCRIP	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	217,227,497.00	217,227,497.00	-	GAA approved, from 604,800,000.00
BC2019-039	2018 Annual Report	No	PAD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,500,000.00	1,500,000.00	-	Transferred from BG2019 033
BC2019-040	Digital/Online Media Placement Agency	No	MU	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2019-041	DAED - Metro Manila Greenways Project: Makati - BGC Segment Phase 1	No	TF BGC Greenways	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	8,232,000.00	-	8,232,000.00	Included in the 12 Mar. 2019 revised budget. The DAED is part of PhP 962M budget downloaded by DOTr to BCDA. Board Resolution No. 2019-02-013. Funding source DOTr
BC2019-042	Digital Branded Content with Online Promotion	No	MU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	4,000,000.00	4,000,000.00	-	Realignment from BC2019-017

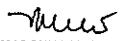
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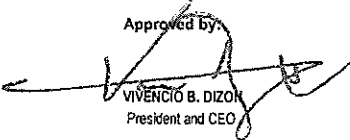
BC2019-043	DAED for the replication of PN facilities	No	PMD	Competitive Bidding	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	Corporate Budget	120,000,000.00	-	120,000,000.00	Included in the 12 Mar. 2019 revised infrastructure budget
BC2019-044	DAED for Libingan ng mga Bayani Project	No	PMD	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Others	280,000,000.00	-	280,000,000.00	Budget for DAED is part of PhP 456M downloaded by PVAO to BCDA. Funding source PVAO
BC2019-045	Consulting Services for the Inauguration of New Clark City Phase 1A	No	MU	Competitive Bidding	3rd Qtr - 4th QTr	3rd Qtr - 4th QTr	3rd Qtr - 4th QTr	3rd Qtr - 4th QTr	Corporate Budget	15,000.00		15,000.00	Inauguration of New Clark City Phase 1A (realignment from indemnities and other claims of PMD 2019-09-047
Total										1,146,535,417.00	277,470,407.00	869,065,020.00	

Prepared by:

 STEVENSON E. TUGÁS JR.
 BAC-C Secretarial

Recommended by:

 JOSHUA M. BINGCANG
 Chairperson

 JOCELYN L. CANIONES
 Member


 ATTY. JOANNA EILEEN M. CAPONES
 Vice Chairperson

 VIRGIL M. ALVAREZ
 Member


 MADONNA M. CINCO
 Member

Approved by:

 VIVENCIO B. DIZON
 President and CEO



BAC for Consultancy

 BACC2020-0016