

09 August 2018

MS. BINGLE B. GUTIERREZ

Executive Director
Procurement Service-DBM
DBM Metal Closure, Otis
Paco, Manila

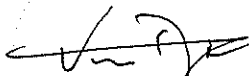
Dear **Executive Director Gutierrez:**

In compliance with Memorandum Circular No. 2018-1 section 6.4.e. dated 28 May 2018, we transmit herewith the CY2019 Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) of the Bases Conversion and Development Authority using the prescribed format which we downloaded in the PS-PhilGEPS Website.

Please take note that the total budget is only indicative subject to the approval of our CY 2019 Corporate Operating Budget by the Board of Directors.

Best regards.

Very truly yours,



VIVENCIO B. DIZON
President and CEO

Sp. D



In replying, please refer to this number



FD2018-0429

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office:	BASES CONVERSION DEVELOPMENT AUTHORITY - MHI	Agency Account Code:	X228	Contact Person:	Lohren D. Cabellon
Region:	MAIN & NCR	Organization Type:	Bases Conversion and Development Authority (BCDA)	Position:	Secretary II, PPMD
Address:	BCDA Corporate Center, 2/F Bonifacio Technology Center, 31st St., cor 2nd Ave., Bonifacio Global City, Taguig City	E-mail:	ldcabellon@bcda.gov.ph	Telephone/Mobile Nos:	5751780

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1	10191509-IT-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	139.36	0.00	
Solvents																								
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	43.99	0.00	
Color Compounds and Dispersions																								
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	10	10	246.27	10	10	10	246.27	10	10	10	246.27	12	12	295.53	42.00	24.63			1,034.34		
Films																								
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	737.24	0.00	
5	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	5	5	1,042.60	5	5	5	1,042.60	5	5	5	1,042.60	5	5	1,042.60	20.00	208.52			4,170.40		
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	208.52	0.00	

Handwritten initials/signature

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
Paper Materials and Products																							
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	72.78	0.00	
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	682.24	0.00	
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1,029.60	0.00	
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1,300.00	0.00	
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	765.44	0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	596.80	0.00	
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1,034.80	0.00	
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	670.70	0.00	
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	32.22	0.00	
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	56.06	0.00	
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	200	200	8,299.20	200	200	8,299.20	200	200	8,299.20	200	200	8,299.20	200	200	8,299.20	200	8,299.20	800.00	41.50	33,196.80
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	120	120	1,445.18	120	120	1,445.18	120	120	1,445.18	120	120	1,445.18	150	150	1,806.48	510.00	12.04	12.04	6,142.03	
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	750	750	99,278.40	700	700	92,659.84	700	700	92,659.84	700	700	92,659.84	800	800	105,896.96	3,950.00	132.37	132.37	390,495.04	
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	300	300	46,425.60	300	300	46,425.60	300	300	46,425.60	300	300	46,425.60	300	300	46,425.60	1,200.00	154.75	154.75	185,702.40	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	114.51	0.00	
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	129.98	0.00	
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	10	10	173.47	10	10	173.47	10	10	173.47	10	10	173.47	10	10	173.47	40.00	17.35	17.35	693.89	
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	96.20	0.00	
25	1411518-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	48.78	0.00	
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	50	3,536.00	50	50	3,536.00	50	50	3,536.00	50	50	3,536.00	60	60	4,243.20	210.00	70.72	70.72	14,851.20	
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	50	50	5,096.00	50	50	5,096.00	50	50	5,096.00	50	50	5,096.00	60	60	6,115.20	210.00	101.92	101.92	21,403.20	
28	1411704-TT-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	65.42	0.00	
Batteries and Cells and Accessories																							
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	100	100	1,972.88	100	100	1,972.88	100	100	1,972.88	100	100	1,972.88	100	100	1,972.88	400.00	19.73	19.73	7,891.52	
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	100	100	1,950.00	100	100	1,950.00	100	100	1,950.00	100	100	1,950.00	100	100	1,950.00	400.00	19.50	19.50	7,800.00	
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0.00	88.40	0.00	
Manufacturing Components and Supplies																							
32	31201610-CL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	20	20	956.38	20	20	956.38	20	20	956.38	20	20	956.38	20	20	956.38	80.00	47.82	47.82	3,825.54	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	15	15	310.13	15	15	310.13	15	15	310.13	15	15	310.13	15	15	310.13	60.00	20.68	20.68	1,240.51	

Handwritten initials/signature

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
34 31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box		100		100	2,005.12		100		100	2,005.12		100		100	2,005.12		150		150	3,007.68	450.00	20.05	9,023.04
35 31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	18.20	0.00
36 31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll		80		80	4,409.60		80		80	4,409.60		80		80	4,409.60		80		80	4,409.60	320.00	55.12	17,638.40
37 31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll		60		60	6,396.00		60		60	6,396.00		60		60	6,396.00		80		80	8,528.00	260.00	106.60	27,716.00
38 31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll		80		80	1,456.00		80		80	1,456.00		80		80	1,456.00		100		100	1,820.00	340.00	18.20	6,188.00
39 31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		150		150	1,365.00		150		150	1,365.00		150		150	1,365.00		150		150	1,365.00	600.00	9.10	5,460.00
40 31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	18.20	0.00
41 31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	50.96	0.00
Heating and Ventilation and Air Circulation																									
42 40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	974.48	0.00
43 40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,192.88	0.00
44 40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,006.39	0.00
45 40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	669.66	0.00
Lighting and Fixtures and Accessories																									
46 39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	40.56	0.00
47 39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	72.49	0.00
Measuring and Observing and Testing Equipment																									
48 41101604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece		20		20	309.50		20		20	309.50		20		20	309.50		30		30	464.26	90.00	15.48	1,392.77
Cleaning Equipment and Supplies																									
49 47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	86.06	0.00
50 47131604-BR-S01	BROOM, soft (tambo)	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	130.00	0.00
51 47131603-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	30.58	0.00
52 47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	41.60	0.00
53 47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	23.92	0.00
54 47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	8.01	0.00
55 47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	37.43	0.00
56 47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	122.98	0.00
57 47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	24.84	0.00
58 47131802-FW-P02	FLOOR WAX, PASTE, RED	can		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	269.36	0.00
59 47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	87.36	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit		0		0	0.00		0		0	0.00		0	0.00		0	0			
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	145.60	0.00	
62	47131619-MIP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	110.24	0.00	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	49.69	0.00	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	102.96	0.00	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	139.88	0.00	
66	47211702-WB-P01	WASTEBASKET, non-rigid plastic	piece		30		30	707.62		30		30	707.62		30	707.62		30	30	707.62	120.00	23.59	2,830.46	

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	43211507-DCT-03	Desktop Computer, branded	unit		22		22	1,540,000.00		0		0	0.00		0	0.00		0	0	0.00	22.00	70,000.00	1,540,000.00	
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece		200		200	4,357.60		300		300	6,536.40		200	200	4,357.60		300	300	6,536.40	1,000.00	21.79	21,788.00
69	43201817-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	2,724.80	0.00	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece		20		20	5,532.80		20		20	5,532.80		20	5,532.80		20	20	5,532.80	80.00	276.64	22,131.20	
71	43211503-LCT-02	Laptop Computer, branded	unit		25		25	1,750,000.00		0		0	0.00		0	0.00		0	0	0.00	25.00	70,000.00	1,750,000.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	134.99	0.00	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	33,131.28	0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	7,995.52	0.00	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	724.88	0.00	
76	N/A	PRINTER, LASER, Color	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00		0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00		0.00	
78	N/A	PRINTER, Inkjet, Color	unit		1		1	20,000.00		0		0	0.00		0	0.00		0	0	0.00	1.00	20,000.00	20,000.00	
79	N/A	Hub/Switches	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00		0.00	
80	N/A	Network Routers	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00		0.00	
81	N/A	Wireless Access Point	unit		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00		0.00	

Office Equipment and Accessories and Supplies

82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box		0		0	0.00		0		0	0.00		0	0.00		0	0	0.00	0.00	25.68	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box		200		200	1,514.24		200		200	1,514.24		200	1,514.24		250	250	1,892.80	850.00	7.57	6,435.52
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box		120		120	1,607.42		120		120	1,607.42		120	1,607.42		180	180	2,411.14	540.00	13.40	7,233.41
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box		120		120	2,466.05		120		120	2,466.05		120	2,466.05		150	150	3,082.56	510.00	20.55	10,480.70
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box		100		100	3,952.00		100		100	3,952.00		100	3,952.00		150	150	5,928.00	450.00	39.52	17,784.00
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 5m min	piece		200		200	3,511.04		200		200	3,511.04		200	3,511.04		250	250	4,388.80	850.00	17.56	14,921.92
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece		100		100	6,978.40		100		100	6,978.40		100	6,978.40		100	100	6,978.40	400.00	69.78	27,913.60

Handwritten signature and initials

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
89 44122011-DF-F01 DATA FOLDER, made of chipboard, taglia lock	piece		200		200	13,728.00		200		200	13,728.00		200		200	13,728.00		200		200	13,728.00	800.00	68.64	54,912.00
90 44121506-EN-D01 ENVELOPE, DOCUMENTARY, for A4 size document	box		10		10	4,081.38		10		10	4,081.38		10		10	4,081.38		10		10	4,081.38	40.00	408.14	16,325.50
91 44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box		10		10	5,180.76		10		10	5,180.76		10		10	5,180.76		10		10	5,180.76	40.00	518.08	20,723.04
92 44121506-EN-X01 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box		10		10	7,384.00		10		10	7,384.00		10		10	7,384.00		10		10	7,384.00	40.00	738.40	29,536.00
93 44121506-EN-X02 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	30.49	0.00
94 44121506-EN-M01 ENVELOPE, MAILING, white, 80gsm (-5%)	box		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	328.64	0.00
95 44121504-EN-W01 ENVELOPE, mailing, white, with window	box		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	410.80	0.00
96 44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece		20		20	222.14		20		20	222.14		20		20	222.14		30		30	333.22	90.00	11.11	999.65
97 44121118-FA-P01 FASTENER, METAL, 70mm between prongs	box		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	78.92	0.00
98 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, 12 pockets	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	70.61	0.00
99 44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	12.48	0.00
100 44122018-FT-D02 FILE TAB DIVIDER, bristol board, for legal	set		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	16.64	0.00
101 44122011-FO-F01 FOLDER, FANCY, for A4 size documents	bundle		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	253.29	0.00
102 44122011-FO-F02 FOLDER, FANCY, for legal size documents	bundle		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	291.20	0.00
103 44122011-FO-L01 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	171.08	0.00
104 44122011-FO-L02 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	213.72	0.00
105 44122027-FO-P01 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box		10		10	7,467.20		10		10	7,467.20		10		10	7,467.20		10		10	7,467.20	40.00	746.72	29,868.80
106 44122011-FO-T03 FOLDER, TAGBOARD, for A4 size documents	pack		10		10	2,173.60		10		10	2,173.60		10		10	2,173.60		12		12	2,608.32	42.00	217.36	9,129.12
107 44122011-FO-T04 FOLDER, TAGBOARD, for legal size documents	pack		10		10	2,796.35		10		10	2,796.35		10		10	2,796.35		12		12	3,355.62	42.00	279.64	11,744.68
108 44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box		150		150	7,781.28		150		150	7,781.28		150		150	7,781.28		150		150	7,781.28	600.00	51.88	31,125.12
109 44111515-MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	41.60	0.00
110 44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set		80		80	2,978.56		80		80	2,978.56		80		80	2,978.56		80		80	2,978.56	320.00	37.23	11,914.24
111 44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64	400.00	10.31	4,122.56
112 44121708-MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64	400.00	10.31	4,122.56
113 44121708-MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64		100		100	1,030.64	400.00	10.31	4,122.56
114 44121708-MP-B01 MARKER, PERMANENT, bullet type, black	piece		100		100	965.12		100		100	965.12		100		100	965.12		100		100	965.12	400.00	9.65	3,860.48
115 44121708-MP-B02 MARKER, PERMANENT, bullet type, blue	piece		100		100	965.12		100		100	965.12		100		100	965.12		100		100	965.12	400.00	9.65	3,860.48
116 44121708-MP-B03 MARKER, PERMANENT, bullet type, red	piece		100		100	965.12		100		100	965.12		100		100	965.12		100		100	965.12	400.00	9.65	3,860.48
117 44122104-PC-G01 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box		120		120	717.60		120		120	717.60		120		120	717.60		150		150	897.00	510.00	5.98	3,049.80
118 44122104-PC-J02 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box		120		120	1,528.80		120		120	1,528.80		120		120	1,528.80		120		120	1,528.80	480.00	12.74	6,115.20
119 44121766-PE-L01 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box		120		120	2,494.75		120		120	2,494.75		120		120	2,494.75		120		120	2,494.75	480.00	20.79	9,979.01

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
120	4412037-RB-P10	RING BINDER, 8o rings, plastic, 32mm x 1.12m	bundle		10		10	2,016.35		10		10		10	2,016.35		10		10		10		10	2,016.35	40.00	201.64	8,065.41
121	4412101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box		20		20	1,934.40		20		20		20	1,934.40		20		20		20		20	1,934.40	80.00	96.72	7,737.60
122	4412195-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		20		20	553.28		20		20		20	553.28		20		30		30		30	829.92	90.00	27.66	2,489.76
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece		10		10	117.73		10		10		10	117.73		10		10		10		10	117.73	40.00	11.77	470.91
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece		50		50	1,370.20		50		50		50	1,370.20		50		50		50		50	1,370.20	200.00	27.40	5,480.80
125	44103202-DS-A101	DATING AND STAMPING MACHINE, heavy duty	piece		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	478.38	0.00
126	44121619-PS-A101	PENCIL SHARPENER, manual, single cutter head	piece		10		10	1,872.00		10		10		10	1,872.00		10		10		10		10	1,872.00	40.00	187.20	7,488.00
127	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece		20		20	2,639.10		20		20		20	2,639.10		20		30		30		30	3,958.66	90.00	131.96	11,875.97
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair		80		80	1,248.00		80		80		80	1,248.00		80		80		80		80	1,248.00	320.00	15.60	4,992.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece		60		60	4,929.60		60		60		60	4,929.60		60		60		60		60	4,929.60	240.00	82.16	19,718.40
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	878.80	0.00
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		100		100	1,817.92		100		100		100	1,817.92		100		150		150		150	2,726.88	450.00	18.18	8,180.64
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		20		20	1,116.54		20		20		20	1,116.54		20		30		30		30	1,674.82	90.00	55.83	5,024.45
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	10,400.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	135.20	0.00
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	4,711.20	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	8,088.08	0.00
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	5,699.20	0.00
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	0.00	0.00
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	6,864.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	1,001.52	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart		5		5	5,148.00		5		5		5	5,148.00		5		8		8		8	8,236.80	23.00	1,029.60	23,680.80
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	754.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart		5		5	3,900.00		5		5		5	3,900.00		5		8		8		8	6,240.00	23.00	780.00	17,940.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		6		6	1,528.80		6		6		6	1,528.80		6		6		6		6	1,528.80	24.00	254.80	6,115.20
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		4		4	1,019.20		4		4		4	1,019.20		4		4		4		4	1,019.20	16.00	254.80	4,076.80
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		4		4	1,019.20		4		4		4	1,019.20		4		4		4		4	1,019.20	16.00	254.80	4,076.80
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		4		4	1,019.20		4		4		4	1,019.20		4		4		4		4	1,019.20	16.00	254.80	4,076.80
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart		0		0	0.00		0		0		0	0.00		0		0		0		0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	658.32	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	745.68	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	1,492.40	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart		4		4	7,987.20		4		4	7,987.20		4	7,987.20		4		4	7,987.20	16.00	1,996.80	31,948.80
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart		3		3	5,990.40		3		3	5,990.40		3	5,990.40		3		3	5,990.40	12.00	1,996.80	23,961.60
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart		3		3	5,990.40		3		3	5,990.40		3	5,990.40		3		3	5,990.40	12.00	1,996.80	23,961.60
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart		3		3	5,990.40		3		3	5,990.40		3	5,990.40		3		3	5,990.40	12.00	1,996.80	23,961.60
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart		3		3	5,990.40		3		3	5,990.40		3	5,990.40		3		3	5,990.40	12.00	1,996.80	23,961.60
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart		5		5	15,080.00		5		5	15,080.00		5	15,080.00		5		5	15,080.00	20.00	3,016.00	60,320.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	650.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	766.48	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart		4		4	1,356.16		4		4	1,356.16		4	1,356.16		4		4	1,356.16	16.00	339.04	5,424.64
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart		4		4	1,356.16		4		4	1,356.16		4	1,356.16		4		4	1,356.16	16.00	339.04	5,424.64
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	644.80	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	826.80	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	339.04	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	339.04	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	339.04	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart		0		0	0.00		0		0	0.00		0	0.00		0		0	0.00	0.00	339.04	0.00

Handwritten initials/signature

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181 44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	366.08	0.00
182 44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	249.60	0.00
183 44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	249.60	0.00
184 44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	249.60	0.00
185 44103105-HP-T43 INK CART, HP F6V26AA (HP680) Tri-color	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	403.83	0.00
186 44103105-HP-B43 INK CART, HP F6V27AA (HP680) Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	403.83	0.00
187 44103105-HP-C50 INK CART, HP L0S51AA (HP955) Cyan Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
188 44103105-HP-M50 INK CART, HP L0S54AA (HP955) Magenta Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
189 44103105-HP-Y50 INK CART, HP L0S57AA (HP955) Yellow Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
190 44103105-HP-B50 INK CART, HP L0S60AA (HP955) Black Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
191 44103105-HX-C48 INK CART, HP L0S63AA (HP955XL) Cyan Original	cart		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06	16.00	1,277.76	20,444.24
192 44103105-HX-M48 INK CART, HP L0S66AA (HP955XL) Magenta Original	cart		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06	16.00	1,277.76	20,444.24
193 44103105-HX-Y48 INK CART, HP L0S69AA (HP955XL) Yellow Original	cart		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06		4		4	5,111.06	16.00	1,277.76	20,444.24
194 44103105-HX-B48 INK CART, HP L0S72AA (HP955XL) Black Original	cart		5		5	8,685.09		5		5	8,685.09		5		5	8,685.09		5		5	8,685.09	20.00	1,737.02	34,740.37
195 44103105-HP-C51 INK CART, HP T6L89AA (HP905) Cyan Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	453.62	0.00
196 44103105-HP-M51 INK CART, HP T6L93AA (HP905) Magenta Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	453.62	0.00
197 44103105-HP-Y51 INK CART, HP T6L97AA (HP905) Yellow Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	453.62	0.00
198 44103105-HP-B51 INK CART, HP T6M01AA (HP905) Black Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	741.28	0.00
199 44103105-HX-C49 INK CART, HP T6M05AA (HP905XL) Cyan Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
200 44103105-HX-M49 INK CART, HP T6M09AA (HP905XL) Magenta Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
201 44103105-HX-Y49 INK CART, HP T6M13AA (HP905XL) Yellow Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
202 44103105-HX-B49 INK CART, HP T6M17AA (HP905XL) Black Original	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00
203 44103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	76.75	0.00
204 44103112-EP-R07 RIBBON CART, EPSON C13S015531 (S015086), Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	724.88	0.00
205 44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	75.92	0.00
206 44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart		3		3	7,668.96		4		4	10,225.28		3		3	7,668.96		4		4	10,225.28	14.00	2,556.32	35,788.48
207 44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,820.00	0.00
208 44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,615.60	0.00
209 44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,941.95	0.00
210 44103103-BR-B11 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	4,288.54	0.00
211 44103103-HP-B12 TONER CART, HP CB435A, Black	cart		5		5	14,289.60		5		5	14,289.60		5		5	14,289.60		5		5	14,289.60	20.00	2,857.92	57,158.40

Handwritten initials/signature

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
212 44103103-HP-B14 TONER CART, HP CB540A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,312.40 0.00																								
213 44103103-HP-B18 TONER CART, HP CE255A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 6,791.20 0.00																								
214 44103103-HP-B21 TONER CART, HP CE278A, Black cart 5 5 15,896.40 5 15,896.40 5 15,896.40 5 15,896.40 20.00 3,179.28 63,585.60																								
215 44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,953.60 0.00																								
216 44103103-HP-B23 TONER CART, HP CE310A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,386.80 0.00																								
217 44103103-HP-C23 TONER CART, HP CE311A, Cyan cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,490.80 0.00																								
218 44103103-HP-Y23 TONER CART, HP CE312A, Yellow cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,490.80 0.00																								
219 44103103-HP-M23 TONER CART, HP CE313A, Magenta cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,490.80 0.00																								
220 44103103-HP-B24 TONER CART, HP CE320A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,854.80 0.00																								
221 44103103-HP-C24 TONER CART, HP CE321A, Cyan cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,010.80 0.00																								
222 44103103-HP-Y24 TONER CART, HP CE322A, Yellow cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,010.80 0.00																								
223 44103103-HP-M24 TONER CART, HP CE323A, Magenta cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,010.80 0.00																								
224 44103103-HP-B25 TONER CART, HP CE390A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 7,690.80 0.00																								
225 44103103-HP-B26 TONER CART, HP CE400A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 6,754.80 0.00																								
226 44103103-HP-C26 TONER CART, HP CE401A, Cyan cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 9,978.80 0.00																								
227 44103103-HP-Y26 TONER CART, HP CE402A, Yellow cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 9,978.80 0.00																								
228 44103103-HP-M26 TONER CART, HP CE403A, Magenta cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 9,978.80 0.00																								
229 44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,868.80 0.00																								
230 44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 5,512.00 0.00																								
231 44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 5,512.00 0.00																								
232 44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 5,512.00 0.00																								
233 44103103-HP-B28 TONER CART, HP CE505A, Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 4,079.92 0.00																								
234 44103103-HX-B28 TONER CART, HP CE505X, Black, high cap cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 7,213.44 0.00																								
235 44103103-HP-B52 TONER CART, HP CF217A (HP17A) Black LaserJet cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 2,932.80 0.00																								
236 44103103-HP-B53 TONER CART, HP CF226A (HP26A) Black LaserJet cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																								
237 44103103-HX-B50 TONER CART, HP CF226XC (HP26XC) Black LaserJet cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																								
238 44103103-HP-B55 TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																								
239 44103103-HP-B51 TONER CART, HP CF280XC cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 6,962.80 0.00																								
240 44103103-HP-B56 TONER CART, HP CF281A (HP81A) Black LaserJet cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 8,640.85 0.00																								
241 44103103-HP-B57 TONER CART, HP CF283A (HP83A) LaserJet Black cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,241.70 0.00																								
242 44103103-HX-B51 TONER CART, HP CF283XC (HP83X) Blk Contract LJ cart 0 0 0 0.00 0 0 0 0.00 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0.00 0.00 3,946.80 0.00																								

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	10,051.60	0.00	
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
248	44103103-HP-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	13,156.00	0.00	
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	2,901.60	0.00	
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	2,943.20	0.00	
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	2,943.20	0.00	
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	2,943.20	0.00	
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	7,389.20	0.00	
254	44103103-HP-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	9,474.40	0.00	
256	44103103-HP-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	9,474.40	0.00	
258	44103103-HP-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	9,474.40	0.00	
260	44103103-HP-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	0.00	0.00	
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	4,440.80	0.00	
266	44103103-HP-B54	TONER CART, HP CF410XC (HP410XC) black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	7,441.20	0.00	
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	5,049.20	0.00	
268	44103103-HP-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	7,472.40	0.00	
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	5,049.20	0.00	
270	44103103-HP-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	7,472.40	0.00	
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	5,049.20	0.00	
272	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	7,472.40	0.00	
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart		0		0	0.00		0		0	0.00		0	0.00		0	0	0	0.00	0.00	3,164.72	0.00	

Handwritten marks: a checkmark, the number 8, and a triangle symbol.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
274 44103103-HP-B39 TONER CART, HP Q5942A, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	7,482.80	0.00
275 44103103-HP-B43 TONER CART, HP Q7553A, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	3,972.80	0.00
276 44103103-LX-B03 TONER CART, LEXMARK E360H11P, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	8,874.32	0.00
277 44103103-LX-B05 TONER CART, LEXMARK T650A11P, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	9,630.40	0.00
278 44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,641.60	0.00
279 44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,912.00	0.00
280 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,444.00	0.00
281 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,787.20	0.00
282 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	2,745.60	0.00
283 44103103-SA-B21 TONER CART, SAMSUNG MLT-D203E, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	7,124.00	0.00
284 44103103-SA-B18 TONER CART, SAMSUNG MLT-D203L, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	4,617.60	0.00
285 44103103-SA-B10 TONER CART, SAMSUNG MLT-D203U, black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	9,464.00	0.00
286 44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	9,204.00	0.00
287 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	5,064.80	0.00
288 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	4,357.60	0.00
289 44103103-BR-B15 TONER CARTRIDGE, BROTHER TN-3476, Blackf, for printer HL-6400DW (12,000 pages)	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	6,069.44	0.00
290 44103103-CA-B00 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																								
291 45121517-DO-C01 DOCUMENT CAMERA, 3.2M pixels	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	28,860.00	0.00
292 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	18,616.00	0.00
Flag or Accessories																								
293 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	319.28	0.00
Printed Publications																								
294 55101524-RA-H01 HANDBOOK (RA g184), 7th Edition	book		50		50	2,314.00		50		50	2,314.00		50		50	2,314.00		80		80	3,702.40	230.00	46.28	10,644.40
Fire Fighting Equipment																								
295 46191601-FE-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,144.00	0.00
296 46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	4,992.00	0.00
Consumer Electronics																								
297 52161535-DV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	6,828.14	0.00
Furniture and Furnishings																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
298 56101504-CM-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	262.60	0.00
299 56101504-CM-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	262.60	0.00
300 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,326.00	0.00
301 56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,326.00	0.00

Arts and Crafts Equipment and Accessories and Supplies

302 60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	39.78	0.00
303 60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	42.38	0.00
304 60121534-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece		20		20	88.40		20		20	88.40		20		20	88.40		30		30	132.60	90.00	4.42	397.80
305 60121524-SP-C01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		200		200	6,922.24		250		250	8,652.80		200		200	6,922.24		300		300	10,383.36	950.00	34.61	32,880.64
306 60121524-SP-C02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece		300		300	10,383.36		300		300	10,383.36		300		300	10,383.36		300		300	10,383.36	1,200.00	34.61	41,533.44
307 60121524-SP-C03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece		120		120	4,153.34		120		120	4,153.34		120		120	4,153.34		150		150	5,191.68	510.00	34.61	17,651.71
308 60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	129.67	0.00

SOFTWARE

1 43230000-SFT-001 Business function specific software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2 43230000-SFT-002 Finance accounting and enterprise resource planning ERP software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3 43230000-SFT-003 Computer game or entertainment software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
4 43230000-SFT-004 Content authoring and editing software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
5 43230000-SFT-005 Content management software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
6 43230000-SFT-006 Data management and query software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
7 43230000-SFT-007 Development software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
8 43230000-SFT-008 Educational or reference software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
9 43230000-SFT-009 Industry specific software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
10 43230000-SFT-010 Network applications software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
11 43230000-SFT-011 Network management software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
12 43230000-SFT-012 Networking software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
13 43230000-SFT-013 Operating environment software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
14 43230000-SFT-014 Security and protection software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
15 43230000-SFT-015 Utility and device driver software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
16 43230000-SFT-016 Information exchange software	license		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

OTHER SOFTWARE

Handwritten signature/initials

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1 MS Office Std 2016	licence		15		15	240,000.00		0		0	0.00		0		0	0.00		0		0	0.00	15.00	16,000.00	240,000.00
2 Adobe Creative Cloud	licence		3		3	210,000.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	70,000.00	210,000.00
3 Adobe Acrobat	licence		4		4	120,000.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	30,000.00	120,000.00
4 AutoCAD	licence		6		6	300,000.00		0		0	0.00		0		0	0.00		0		0	0.00	6.00	50,000.00	300,000.00
5 Drone Mapping and Photogrammetry Software	licence				0	0.00		1		1	1,500,000.00		0		0	0.00		0		0	0.00	1.00	#####	1,500,000.00
6 Cloud-based Mapping and Analysis System (3 Users License Level 2)	licence				0	0.00		3		3	210,000.00		0		0	0.00		0		0	0.00	3.00	70,000.00	210,000.00
7 Cloud-based Mapping and Analysis System (25 Users License Level 1)	licence		0		0	0.00		25		25	375,000.00		0		0	0.00		0		0	0.00	25.00	15,000.00	375,000.00

PASSENGER AIR TRANSPORTATION

1 7811501-GFA-001 * Airline Ticket	ticket		0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

COMMON OFFICE EQUIPMENT

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

COMMON OFFICE SUPPLIES

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

COMMON JANITORIAL SUPPLIES

11/8/23

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		1			0		0	0.00		0		0	0.00		0		0	0.00		0				
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Office Equipment and Accessories

1	Drone for Aerial Mapping		0		0	0.00		0		1	1,000,000.00		0		0	0.00		0		0	0.00	1.00	#####	1,000,000.00
2	Handheld GPS		0		0	0.00		0		3	900,000.00		0		0	0.00		0		0	0.00	3.00	300,000.00	900,000.00
3	2-Way Radio		0		0	0.00		0		4	60,000.00		0		0	0.00		0		0	0.00	4.00	15,000.00	60,000.00
4			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Office Supplies

1	COMPACT DISC RECORDABLE, 700MB, 80min recording time	piece	80		80	1,600.00		80		80	1,600.00		80		80	1,600.00		100		100	2,000.00	340.00	20.00	6,800.00
2	COMPACT DISC REWRITABLE, 700MB, 80min recording time	piece	80		80	2,400.00		80		80	2,400.00		80		80	2,400.00		100		100	3,000.00	340.00	30.00	10,200.00
3	DVD-Recordable, 16x speed, 4.7GB capacity	piece	150		150	3,600.00		150		150	3,600.00		150		150	3,600.00		200		200	4,800.00	650.00	24.00	15,600.00
4	RING BINDER, PLASTIC, 12MM X 1.2M (1/2"X44")	piece	100		100	800.00		100		100	800.00		100		100	800.00		100		100	800.00	400.00	8.00	3,200.00
5	RING BINDER, PLASTIC, 18MMx1.2M (3/4"X44")	piece	100		100	1,500.00		100		100	1,500.00		100		100	1,500.00		100		100	1,500.00	400.00	15.00	6,000.00
6	RING BINDER, PLASTIC, 24MMx1.2M (1"X44")	piece	100		100	2,500.00		100		100	2,500.00		100		100	2,500.00		100		100	2,500.00	400.00	25.00	10,000.00
7	RING BINDER, PLASTIC, OVAL, 2" DIAM X 80 RINGS	piece	100		100	4,200.00		100		100	4,200.00		100		100	4,200.00		100		100	4,200.00	400.00	42.00	16,800.00
8	RULER, plastic, 300mm	piece	50		50	2,100.00		50		50	2,100.00		50		50	2,100.00		50		50	2,100.00	200.00	42.00	8,400.00
9	BALLPOINT, black	piece	300		300	4,500.00		300		300	4,500.00		300		300	4,500.00		350		350	5,250.00	1,250.00	15.00	18,750.00
10	BALLPOINT, blue	piece	300		300	4,500.00		300		300	4,500.00		300		300	4,500.00		350		350	5,250.00	1,250.00	15.00	18,750.00
11	BALLPOINT, red	piece	150		150	1,500.00		150		150	1,500.00		150		150	1,500.00		250		250	2,500.00	700.00	10.00	7,000.00
12	DESK TRAY, double, wire mesh	piece	20		20	5,000.00		25		25	6,250.00		20		20	5,000.00		30		30	7,500.00	95.00	250.00	23,750.00
13	DRY LIFT-OFF TAPE, F583, 6pcs/box	box	12		12	252.00		12		12	252.00		12		12	252.00		12		12	252.00	48.00	21.00	1,008.00
14	FLAG STICKER, sign here	piece	200		200	13,400.00		150		150	10,050.00		150		150	10,050.00		250		250	16,750.00	750.00	67.00	50,250.00
15	GLUE, stick	piece	200		200	5,000.00		200		200	5,000.00		200		200	5,000.00		250		250	6,250.00	850.00	25.00	21,250.00
16	INK CARTRIDGE, Canon PG40, black	piece	6		6	6,000.00		6		6	6,000.00		6		6	6,000.00		6		6	6,000.00	24.00	1,000.00	24,000.00
17	LETTERHEAD, with BCDA logo, 1st page	ream	20		20	30,000.00		20		20	30,000.00		20		20	30,000.00		20		20	30,000.00	80.00	1,500.00	120,000.00
18	LETTERHEAD (BCDA), 2nd page	ream	20		20	30,000.00		20		20	30,000.00		20		20	30,000.00		20		20	30,000.00	80.00	1,500.00	120,000.00
19	PAPER, A3 size, multicopy, 80gsm, 297x420 mm	piece	25		25	6,875.00		25		25	6,875.00		25		25	6,875.00		25		25	6,875.00	100.00	275.00	27,500.00

Handwritten initials/signature

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
20	RIBBON, film, compact, 5dmf	box		8		8	4,000.00		8		8	4,000.00		8		8	4,000.00		10	10	5,000.00	34.00	500.00	17,000.00	
21	STAPLE WIRE, for heavy duty, size 23/10, 1210FA-H	box		10		10	100.00		10		10	100.00		10		10	100.00		10	10	100.00	40.00	10.00	400.00	
22	STAPLE WIRE, for heavy duty, size 23/6, 1206FA-H	box		10		10	200.00		10		10	200.00		10		10	200.00		10	10	200.00	40.00	20.00	800.00	
23	STAPLE WIRE, for heavy duty, size 23/8, 1208FA-H	box		10		10	250.00		10		10	250.00		10		10	250.00		10	10	250.00	40.00	25.00	1,000.00	
24	TONER CARTRIDGE, KYOCERA, TK-584K, black	piece		4		4	18,000.00		4		4	18,000.00		4		4	18,000.00		4	4	18,000.00	16.00	4,500.00	72,000.00	
25	TONER CARTRIDGE, KYOCERA, TK-584C, cyan	piece		3		3	14,100.00		3		3	14,100.00		3		3	14,100.00		3	3	14,100.00	12.00	4,700.00	56,400.00	
26	TONER CARTRIDGE, KYOCERA, TK-584M, magenta	piece		3		3	14,100.00		3		3	14,100.00		3		3	14,100.00		3	3	14,100.00	12.00	4,700.00	56,400.00	
27	TONER CARTRIDGE, KYOCERA, TK-584Y, yellow	piece		3		3	14,100.00		3		3	14,100.00		3		3	14,100.00		3	3	14,100.00	12.00	4,700.00	56,400.00	
28	INK CARTRIDGE, HP C9364WN, #98, black	piece		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5	5	4,500.00	20.00	900.00	18,000.00	
29	INK CARTRIDGE, Brother LC67HYBK, black	piece		3		3	5,100.00		3		3	5,100.00		3		3	5,100.00		3	3	5,100.00	12.00	1,700.00	20,400.00	
30	INK CARTRIDGE, Brother LC67HYC, cyan	piece		2		2	1,800.00		2		2	1,800.00		2		2	1,800.00		2	2	1,800.00	8.00	900.00	7,200.00	
31	INK CARTRIDGE, Brother LC67HYM, magenta	piece		2		2	1,800.00		2		2	1,800.00		2		2	1,800.00		2	2	1,800.00	8.00	900.00	7,200.00	
32	INK CARTRIDGE, Brother LC67HY, yellow	piece		2		2	1,800.00		2		2	1,800.00		2		2	1,800.00		2	2	1,800.00	8.00	900.00	7,200.00	
	TRANSPARENCY FILM, ACETATE, 100sheets/box	ream		20		20	3,900.00		20		20	3,900.00		20		20	3,900.00		20	20	3,900.00	80.00	195.00	15,600.00	
				0					0					0					0						
				0					0					0					0						

Audio and visual presentation and composing equipment

1	Conference Room Enhancement	lot		1		1	150,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	150,000.00	150,000.00
2	Facebook Live Equipment	lot		1		1	300,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	300,000.00	300,000.00
3				0		0	0.00		0		0	0.00		0		0	0.00		0	0	0.00	0.00		0.00
				0		0	0.00		0		0	0.00		0		0	0.00		0	0	0.00	0.00		0.00
				0		0	0.00		0		0	0.00		0		0	0.00		0	0	0.00	0.00		0.00

Photographic or filming or video equipment

1	Digital Camera, EOS 6D			0		1	180,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	180,000.00	180,000.00	
2	DSLR Camera			0		1	50,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	50,000.00	50,000.00	
3	Digital Camera			0		1	25,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	25,000.00	25,000.00	
4	Fluid Video Head Twin			0		1	55,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	55,000.00	55,000.00	
5	External Flash			0		1	25,000.00		0		0	0.00		0		0	0.00		0	0	0.00	1.00	25,000.00	25,000.00	
6																									

Cleaning Equipment and Supplies

Handwritten signature/initials

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1 Vacuum Cleaner, heavy duty			0		1	25,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	25,000.00	25,000.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Paper Materials and Products

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Lighting and fixtures and accessories

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Electrical equipment and components and supplies

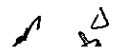
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2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Computer Supplies

1			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
2			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
3			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
4			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00
5			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00

Common ICT Equipment

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
1	FLASH DRIVE, 8GB, USB 2.0, plug and display			20		20	4,000.00		20		20	4,000.00		20		20	4,000.00		30		30	6,000.00	90.00	200.00	18,000.00		
2	Desktop, mini PC	unit		1		1	50,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	50,000.00	50,000.00		
3	PC Work Station	unit		4		4	480,000.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	120,000.00	480,000.00		
4	Printer, barcode	unit		1		1	30,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	30,000.00	30,000.00		
5	Printer, plotter	unit		2		2	700,000.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	350,000.00	700,000.00		
6	Printer, portable	unit		2		2	130,000.00		3		0	0.00		0		0	0.00		0		0	0.00	2.00	65,000.00	130,000.00		
7	Projector, portable	unit		2		2	130,000.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	65,000.00	130,000.00		
8	Scanner	unit		1		1	140,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	140,000.00	140,000.00		
CONSUMABLES																											
1	COFFEE, 3-in-1, sachet			700		700	5,600.00		700		700	5,600.00		700		700	5,600.00		1000		1000	8,000.00	3,100.00	8.00	24,800.00		
2	PAPER CUP, 12oz			700		700	1,400.00		700		700	1,400.00		700		700	1,400.00		1000		1000	2,000.00	3,100.00	2.00	6,200.00		
3				0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00		
4				0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00		
5				0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00		0.00		
Other Categories																											
1	Coaster			0		0	0.00		0		0	0.00		0		3	18,000,000.00		0		0	0.00	3.00	#####	18,000,000.00		
2	Asian Utility Vehicles			0		0	0.00		0		0	0.00		0		10	18,000,000.00		0		0	0.00	10.00	#####	18,000,000.00		
3	Pick-up, 4x4			0		0	0.00		0		0	0.00		0		2	5,000,000.00		0		0	0.00	2.00	#####	5,000,000.00		
4	Network Services and Monitoring System			0		0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	0.00	0.00		
5	- Network Monitoring Appliance			1		1	1,300,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	#####	1,300,000.00		
6	- ICT Command Center			1		1	350,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	350,000.00	350,000.00		
7	- Layer 3 Switches			1		1	300,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	300,000.00	300,000.00		



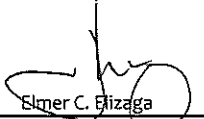
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	Lateral Filing Cabinet, 4 layers		4		4	80,000.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	20,000.00	80,000.00
9	Open Steel Shelves		32		32	480,000.00		0		0	0.00		0		0	0.00		0		0	0.00	32.00	15,000.00	480,000.00
10	Sofa Set, 4 seater		4		4	400,000.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	100,000.00	400,000.00
11	Furnitures, fixtures & equipment for NCC		1		1	30,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	30,000.00	30,000.00
12	Project/s: Knowledge Management System Phase II	lot	0		0	0.00		1		1	1,000,000.00		0		0	0.00		0		0	0.00	1.00	#####	1,000,000.00

A. TOTAL		P	58,362,181.54							
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	5,836,218.15							
C. GRAND TOTAL (A + B)		P	64,198,399.69							
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	-							
G. MONTHLY CASH REQUIREMENTS		P	-							
G.1 Available at Procurement Service Stores	X	4,630,547.44	X	2,535,394.56	X	443,928.88	X	488,052.67	P	8,097,923.54
G.2 Other Items not available at PS but regularly purchased from other sources	X	5,630,477.00	X	3,178,377.00	X	41,217,127.00	X	238,277.00	P	50,264,258.00
TOTAL MONTHLY CASH REQUIREMENTS	X	10,261,024.44	X	5,713,771.56	X	41,661,055.88	X	726,329.67	P	58,362,181.54


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:


Elmer C. Elizaga
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


Hedda Y. Rulona
Accountant / Local Budget Officer

Approved by:


Vivencio B. Dizon
Head of Office/Agency

Date Prepared: July 25, 2018