

BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE FY2019 ANNUAL PROCUREMENT PLAN (APPP Non CSE)
Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Supplies and Materials												
BG2019-001	Corporate-Wide Common Supplies	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000			
BG2019-002	Common/Office Supplies	NCC, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,851,312	1,851,312			
	Socio-Cultural and Other Requirements												
BG2019-003	Rice Subsidy	Corporate wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,002,000	7,002,000			
BG2019-004	HMO	Corporate wide	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,800,000	7,800,000			
BG2019-005	Group Term Insurance	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	366,000	366,000			
BG2019-006	Christmas Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,000,000	6,000,000			
BG2019-007	Athletic Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000			
BG2019-009	Testing and Examination Fees	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000			
	Medical Supplies												
BG2019-010	Medical and Laboratory Supplies (Corporate Wide)	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000			
BG2019-011	Medical Supplies (SCAA)	SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	146,880	146,880			
	TOTAL SUPPLIES AND MATERIALS									30,466,192	30,466,192		
	Services												
BG2019-012	Manpower Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000,000	90,000,000			
BG2019-013	Gender and Development	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000			
BG2019-014	CPCS Implementation	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000			
BG2019-015	Quality Management System	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000			
BG2019-016	CPCS/Competency Framework	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000			
BG2019-017	Integrity Programs	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000			
BG2019-018	Security Services:												
BG2019-019	AOR I												
BG2019-020	Pamayanang Diego Silang	SSU	Competitive Bidding	23-Apr-18	15-May-18	8-Jun-18	For Signature	Corporate Budget	1,883,900	1,883,900			
BG2019-021	BCDA Corporate Center	SSU	Competitive Bidding	23-Apr-18	15-May-18	8-Jun-18	For Signature	Corporate Budget	4,709,750	4,709,750			
BG2019-022	AOR II - Open Area, Fort Bonifacio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	16,139,972	16,139,972			
BG2019-023	AOR III - Bataan Technology Park	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,330,860	7,330,860			
BG2019-024	AOR IV												
BG2019-025	New Clark City Project	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,596,100	10,596,100			
BG2019-026	BCDA Facilities Clark	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,291,434	6,291,434			
	TOTAL SERVICES									141,952,016	141,952,016		
	Other Expenses												
	Communication Expenses												
BG2019-027	Internet Expenses	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,694,000	4,694,000			
BG2019-028	Cell Cards/Prepaid Load	Various Departments, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	294,400	294,400			
BG2019-029	PABX/Trunkline	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,100,000	4,100,000			
	Sub-Total Communication Expenses									9,088,400	9,088,400		
	Insurance/Reinsurance Premiums												
BG2019-030	Insurance/Reinsurance Premiums	PPMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,520,000	4,520,000			
	Sub-Total Insurance/Reinsurance Premiums Expenses									4,520,000	4,520,000		

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertising, Promotional and Marketing Expenses											
BG2019-031	Advertising and Publication	BDD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
BG2019-032	Advertising and Publication	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2019-033	Marketing Collaterals	ICONIC / Senate	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-035	Advertising and Publication	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-036	PR/Media Meetings, Press Tour, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-037	Corporate Merchandise	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2019-038	Corporate Events	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2019-039	Stakeholders Engagement Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-040	Investment Promotions	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2019-041	Marketing Collaterals	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2019-042	Design Competition (Senate Building)	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		
BG2019-043	Annual Report	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		*Subject to Change of the Mode of Procurement
BG2019-044	External/Internal Newsletters	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2019-045	Printing of Personnel Handbook	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2019-046	Printing of Information and Educational Campaign Materials	NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		*Subject to Change of the Mode of Procurement
BG2019-047	Clark Magazine	MU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,700,000	1,700,000		*Subject to Change of the Mode of Procurement
BG2019-048	Printing Expenses	PMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000	60,000		*Subject to Change of the Mode of Procurement
	Sub-Total Advertising, Promotional & Marketing Exp.								24,360,000	24,360,000		
	Extraordinary and Miscellaneous Expenses											
BG2019-049	Finance Summit	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-050	Business Development Summit	BDD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-051	Board Meeting Expenses	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2019-052	Board Committee Meetings	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-053	BCDA Group Annual Summit	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-054	BCDA Board Caucus	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-055	President's Caucus	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-056	Operational Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-057	BCDA Board Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-058	Senate and House Representatives Special Committee	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		*Subject to Change of the Mode of Procurement
BG2019-059	Departmental Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-060	Subscription of Books	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	180,000	180,000		*Subject to Change of the Mode of Procurement
BG2019-061	Subscription of Periodicals & Magazines	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2019-062	Events/Ground Breaking (Iconic Building)	ICONIC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2019-063	BCDA and Subsidiaries Summit	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		

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BG2019-064	Business Development Expenses	Various Departments/INC/ISCRP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,092,000	3,092,000		
	Sub-Total Extraordinary and Misc. Expenses								10,172,000	10,172,000		
	Demolition and Related Expenses											
BG2019-065	Clearing-Related Expenses	PMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
	Sub-Total Demolition and Related Expenses								5,000,000	5,000,000		
	Corporate Social Responsibility (CSR)											
BG2019-066	Corporate Social Responsibility	OPCEO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000,000	10,000,000		
BG2019-067	Calamity/Disaster Relief	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-068	Donations	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
	Sub-Total Corporate Social Responsibility (CSR)								10,800,000	10,800,000		
	IT Annual Maintenance & Software Licensing											
BG2019-069	ERP Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-070	Business Continuity/Disaster Recovery/Back Up Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-071	Network Infrastructure Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-072	Email Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-073	HRIS Subscription/Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
BG2019-074	Arc GIS Server Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-075	AutoDesk License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-076	Cisco Webex Meetings	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-077	Lex Libris License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2019-078	UPS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-079	Adobe Creative Cloud Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000		
BG2019-080	Corporate Website Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-081	Domain, DNS, Web Hosting	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-082	Adobe Illustrator	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	45,000	45,000		
BG2019-083	Adobe InDesign	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000	30,000		
BG2019-084	Chrome Enterprise Device Management	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000	25,000		
BG2019-085	Data Center and Network Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2019-086	Endpoint Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,800,000	1,800,000		
BG2019-087	Gateway Security Maintenance (BGC)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2019-088	Gateway Security Maintenance (Clark)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-089	Gateway Security Maintenance (PMO)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
	Sub-Total IT Annual Maintenance & Software Licensing								14,250,000	14,250,000		

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	Repairs and Maintenance												
BG2019-090	Maintenance of BTP Facilities	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000			
BG2019-091	PDS Complex	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000			
BG2019-092	Repair & Maintenance - Land Transport	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000	4,000,000			
BG2019-093	Repair & Maintenance - Building and Other Structures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,360,000	9,360,000			
BG2019-094	Repair & Maintenance - Computers	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-095	Repair & Maintenance - CCTV	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-096	Repairs & Maintenance - Office Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000			
BG2019-097	Repairs & Maintenance - Other Machinery and Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	160,000	160,000			
	Sub-Total Repairs and Maintenance								16,870,000	16,870,000			
	Rental/Lease Expenses												
BG2019-098	Helicopter Charges	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000			
BG2019-099	Photocopying Machine Rental	RMOSD, COA, NCC	Competitive Bidding	23-Apr-18	7-Jun-18	For Signature	For Signature	Corporate Budget	2,944,000	2,944,000			Php2.8M - RMOSD Php48,000 - COA
BG2019-100	Hauling Services	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000			
	Sub-Total Rental/Lease Expenses								6,394,000	6,394,000			
	Utilities Expenses												
BG2019-101	Fuel, Oil, & Lubricants Expenses	GSD, SSU, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,352,000	8,352,000			Php8M-GSD, 352,000 - SSU
BG2019-102	Drinking Water	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	250,000	250,000			
	Sub-Total Utilities Expenses								8,602,000	8,602,000			
	Travel and Educational Expenses												
BG2019-103	Travel Expenses	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000			
BG2019-104	Training and Scholarship Expenses	ODMD, ICTD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,748,000	6,748,000			5M - ODMD, 550,000 - ICTD, 150,000 - COA
BG2019-105	Teambuilding	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000			
BG2019-106	Training on Corporate Governance	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
	Sub-Total Travel and Educational Expenses								13,448,000	13,448,000			
	TOTAL OTHER EXPENSES								123,504,400	123,504,400			
	TOTAL SUPPLIES AND MATERIAL, SERVICES AND OTHER EXPENSES								295,922,608	295,922,608			
	Capital Outlay												
	Office Furniture and Fixtures												
BG2019-107	Lateral Filing Cabinet	Various Departments	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	80,000		80,000		
BG2019-108	Open Steel Shelves	MU, RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000		RMOSD - Php450,000 ; MU - Php30,000
BG2019-109	Sofa Set	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000		
	Sub-Total (Office Furniture and Fixture)								660,000		660,000		
	Office Equipment												
BG2019-110	Drone for Aerial Mapping	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-111	Digital SLR Camera	PAD, LADD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	230,000		230,000	PADD - PhP155,000 ; LADD - PhP50,000 ; COA - PhP25,000
BG2019-112	Handheld GPS	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000		900,000	
BG2019-113	2-Way Radio	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000		60,000	
BG2019-114	Automatic Date and Time Stamper Machine	RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-115	Fluid Video Head Twin Tripod	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	55,000		55,000	
BG2019-116	External Flash	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
BG2019-117	Vacuum Cleaner	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
	Sub-Total (Office Equipment)								2,440,000		2,440,000	
	IT Equipment											
BG2019-118	Desktop	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,540,000		1,540,000	
BG2019-119	Mini PC	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000		50,000	
BG2019-120	Notebook	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,750,000		1,750,000	
BG2019-121	PC Workstation	PAD (1), LADD(3)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	
BG2019-122	Printer Plotter	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2019-123	Printer inkjet	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2019-124	Printer Barcode	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	
BG2019-125	Projector portable	ICTD , PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	130,000		130,000	
BG2019-126	Scanner	NCC Engg	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	140,000		140,000	
BG2019-127	Conference Room Enhancement	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-128	Facebook Live Equipment	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-129	Network Services and Monitoring System - Network Monitoring Appliance	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,300,000		1,300,000	
BG2019-130	Network Services and Monitoring System - ICT Command Center	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2019-131	Network Services and Monitoring System - Layer 3 Switches	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
	Sub-Total (IT Equipment)								6,890,000		6,890,000	
	Software											
BG2019-132	MS Office Std 2016	BCDA Wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	240,000		240,000	
BG2019-133	Adobe Creative Cloud Subscription	PAD (2) ; MU (1)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2019-134	AutoCad Civil 3D	NCC Engg (4) ; NCC (2)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-135	Drone Mapping and Photogrammetry Software	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000		1,500,000	
BG2019-136	Cloud-based Mapping and Analysis System (3 users License Level 2)	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2019-137	Cloud-based Mapping and Analysis System (25 users License Level 1)	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	375,000		375,000	


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BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE FY2019 ANNUAL PROCUREMENT PLAN (APPP Non CSE)
Bids and Awards Committee for Goods (BAC-G)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-138	Adobe Acrobat	IASO, LSD, PAD (2)	Small Value Procurement					Corporate Budget	120,000		120,000	
	Sub-Total (Software)								2,955,000		2,955,000	
	Projects											
BG2019-139	Knowledge Management System Phase II	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
	Sub-Total (Projects)								1,000,000		1,000,000	
	TOTAL CAPITAL OUTLAY								13,945,000		13,945,000	
	GRAND TOTAL								309,867,608	295,922,608	13,945,000	


Particulars	2019 APP Estimated Budget (Php)
Supplies and Materials	30,466,192
Services	141,952,016
Other Expenses	123,504,400
Capital Outlay	13,945,000
Total	309,867,608
4% Contingency	12,394,704
GRAND TOTAL	322,262,312

Prepared By:


QUENNIE P. BAUTISTA
Member, BACG Secretariat

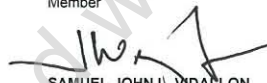
Recommending Approval:



BGEN CARLOS F. QUITA (Ret)
Chairperson


MA. SOLEDAD C. SAN PABLO
Vice Chairperson


TRAVEL ABROAD

GISELA Z. KALALO
Member


SAMUEL JOHN L. VIDALLON
Member


CHRISTIAN PAOLO R. QUILLAMOR
Member

Approved By:


VIVENCIO B. DIZON
President and CEO

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Bases Conversion and Development Authority
Indicative Annual Procurement Plan for FY 2019
 Bids and Awards Committee for Consulting Services (BAC-C)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2019-001	Operations and maintenance portal	BBB Task Force	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3000000	3000000		
BC2019-002	Cloud Subscription	BBB Task Force	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	3000000	3000000		
BC2019-003	CMS Replication of PAF Facilities in Clark	PMD	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	160000000		160000000	
BC2019-004	CMS for Replication of ASCOM/SSC/DACC Structures/Facilities	PMD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Others	65000000		65000000	Source of funding is AFP Share
BC2019-005	Replication of BNS Structures/Facilities	PMD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Others	185000000		185000000	Source of funding is AFP Share
BC2019-006	DAED - Replication of PMC Facilities	PMD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Others	160000000		160000000	Source of funding is AFP Share
BC2019-007	DAED - Bonifacio War Tunnel Entrance Building Project	PMD	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr	1st Qtr	Corporate Budget	10000000		10000000	
BC2019-009	Appraisal Services - BCDA Properties	LADD	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1000000	1000000		
BC2019-010	Appraisal Services - New Clark City Projects	LADD	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1000000	1000000		
BC2019-011	Technical Consultancy Services	OC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	1000000	1000000		
BC2019-012	Consultancy Services for BBB Portal	OP	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	6000000	6000000		
BC2019-013	Technical Consultancy Services	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	4485000	4485000		
BC2019-014	Consultancy services	OEVP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	450000	450000		
BC2019-015	NXT Cities Forum	MU	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	5000000	5000000		
BC2019-016	NCC.ph Redesign	MU	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1500000	1500000		
BC2019-017	NCC Bike Event	MU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd	3rd Qtr	3rd Qtr	Corporate Budget	1000000	1000000		
BC2019-018	Corporate Publication	PAD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1500000	1500000		
BC2019-019	Specialized Communication Programs	PAD	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15000000	15000000		
BC2019-020	Technical, Research, Creative and Editorial	PAD	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	900000	900000		
BC2019-021	Stakeholders Satisfaction Survey	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	800000	800000		
BC2019-022	Web-based Quad-Media Monitoring Services	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	500000	500000		
BC2019-023	Technical Services - Tax Consultant	FMSD	NP-53.9 - Small Value Procurement	1st Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	450000	450000		
BC2019-024	Technical Services - Financial Consultant	FMSD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	450000	450000		
BC2019-025	Consultancy Services	ODMD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	900000	900000		
BC2019-026	Technical Consultant	NCC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	1800000	1800000		
BC2019-027	CMS - Airport to NCC Access Road	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	113500000		113500000	
BC2019-028	Greening/Biodiversity	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	4000000		4000000	
BC2019-029	DED - Linear Park	NCC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3000000		3000000	
BC2019-030	Transaction Advisory Services - Solid Waste Management	NCC	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	30000000		30000000	
BC2019-031	Transaction Advisory Services - Gas Distribution	NCC	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	30000000		30000000	
BC2019-032	Transaction Advisory Services - Mass Transport	NCC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30000000		30000000	
BC2019-033	Transaction Advisory Services - ICT	NCC	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr	1st Qtr	Corporate Budget	30000000		30000000	
BC2019-034	Independent Consultant	SCRIP	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr	1st Qtr	GoP	604800000	604800000		
Total									1,538,035,000	654,535,000	883,500,000	


Prepared by:



 Jeff Randell B. Vinas
 BAC-C Secretariat

Recommended by:


 JOSHUA M. BINGCANG
 Chairperson, BAC-C



 JOCELYN L. CANIONES
 Member, BAC-C


 ATTY. JOANNA EILEEN M. CAPONES
 Vice Chairperson, BAC-C


 VIRGIL M. ALVAREZ
 Member, BAC-C


 ATTY. GUALBERTO J. OYZON, JR.
 Member, BAC-C

Approved by:


 VIVENCIO B. DIZON
 President and CEO

BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE FY 2019 ANNUAL PROCUREMENT PLAN (APP NON-CSE)
Bids and Awards Committee for Infrastructure (BAC-I)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP2019-001	National Government Administrative Center (Sports Facilities)	Task Force NGAC	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	9,544,000,000	-	9,544,000,000	-
BIP2019-002	Road Projects: Airport to NCC Civil Works and Bridges (Phase 1)	CGC/NCC	Competitive Bidding	4Q-2018	1Q-2019	1Q-2019	1Q-2019	GoP	3,850,000,000	-	3,850,000,000	-
BIP2019-003	Construction of ICT Utilities for NCC	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	500,000,000	-	500,000,000	-
BIP2019-004	Green Project: Greening/Biodiversity	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	40,000,000	-	40,000,000	-
BIP2019-005	Shooting Range Site for SEA Games in NGAC (Site Development)	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	12,000,000	-	12,000,000	-
BIP2019-006	Bike Trail and Activity/Recreational Center for NCC	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	8,000,000	-	8,000,000	-
BIP2019-007	Navy Facilities Replication	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	AFP Share	2,000,000,000	-	2,000,000,000	Replication of BNS Facilities
BIP2019-008	Marine Headquarters Replication	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	AFP Share	2,000,000,000	-	2,000,000,000	Replication of PMC Facilities
BIP2019-009	ASCOM/SSC/DACC Replication Project	PMD	Competitive Bidding	1Q	1Q	1Q	1Q	AFP Share	800,000,000	-	800,000,000	Replication of ASCOM/SSC/DACC Structures/Facilities and Utilities
BIP2019-010	Land Development Cost: Replication of PAF Facilities in Clark	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	500,000,000	-	500,000,000	Replication of Airforce structures/facilities and utilities affected by PAF relocation
TOTAL									19,254,000,000		19,254,000,000	

Prepared by:

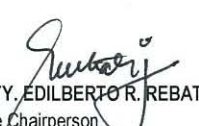

ARISTOTLE E. GUERRERO
 Head Secretariat

Recommended by:


AILEEN ANUNCIACION R. ZOSA
 Chairperson

Members:


MADONNA M. CINCO 8/20


ATTY. EDILBERTO R. REBATO, JR.
 Vice Chairperson


RICHARD BRIAN M. CEPE

Approved by:


VIVENCIO B. DIZON
 President and CEO


MARIA JOSEFINA V. PE

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