



Susan R. Ramos <srramos@bcda.gov.ph>

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## Submission of 2018 Procurement Monitoring Report of BCDA

3 messages

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**Susan R. Ramos** <srramos@bcda.gov.ph>  
To: pmr@gppb.gov.ph

Mon, Jan 14, 2019 at 9:34 AM


Submitting herewith BCDA's Procurement Monitoring Report for the period January-December 2018 in compliance with EO662 dated 20 September 2007.

We will be submitting the hardcopy within the day.

Thank you

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### 4 attachments

 **Letter Submission of 2018 PMR to GPPB.pdf**  
214K

 **2018 PMR for Consulting Services.pdf**  
455K

 **2018 PMR for Goods.pdf**  
258K

 **2018 PMR for Infrastructure.pdf**  
695K

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**PMR Monitoring** <pmr@gppb.gov.ph>  
To: srramos@bcda.gov.ph

Mon, Jan 14, 2019 at 10:03 AM

Good day!

This is to acknowledge receipt of your email. We will review your PMR submission and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

Very truly yours,

**PERFORMANCE MONITORING DIVISION**

**DEPARTMENT OF BUDGET AND MANAGEMENT**

**GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE**

*Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Rd.,*

*Ortigas Center, Pasig City*

Tel. (02) 900-6741 to 44

Email: [monitoring@gppb.gov.ph](mailto:monitoring@gppb.gov.ph)

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**Susan R. Ramos** <[srramos@bcda.gov.ph](mailto:srramos@bcda.gov.ph)>

Mon, Jan 14, 2019 at 10:27 AM

To: "Patrick Roehl C. Francisco" <[pcfrancisco@bcda.gov.ph](mailto:pcfrancisco@bcda.gov.ph)>, "Lohren D. Cabellon" <[lodionisio@bcda.gov.ph](mailto:lodionisio@bcda.gov.ph)>, "Mark Rey D. Batonghinog" <[mdbatonghinog@bcda.gov.ph](mailto:mdbatonghinog@bcda.gov.ph)>

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Office of the President  
 BASES CONVERSION AND DEVELOPMENT AUTHORITY  
 PROCUREMENT MONITORING REPORT January to December 2018  
 BIDS AND AWARDS COMMITTEE FOR GOODS

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES (2018)</b>																						
BI2018-008	Bidding for the Procurement for the Design, Supply, Delivery, Installation, Test and Commissioning of Modular Information Technology Facilities (Mifs) and Repeater Stations for the Bases Conversion and Development Authority (BCDA)	NCC	Competitive Bidding	11-Jan-18	12-Jan-18	19-Jan-18	31-Jan-18 (1st stage) 13-Feb-18 (2nd stage)	31-Jan-18 (1st stage) 13-Feb-18 (2nd stage)	9-Feb-18 (1st stage) 7-Mar-18 (2nd stage)	9 & 13 Mar 2018	5-Apr-18	7-May-18	20-Apr-18	240 Days	Corporate Operating Budget	463,025,367.69		463,025,367.69	449,134,598.00		449,134,598.00	
BG2018-021	Procurement of Services for Internet Connection for BCDA for 2018	ICTD	Competitive Bidding	16-Jan-18	23-Jan-18	6-Feb-18	26-Feb-18	26-Feb-18	27-Feb-18	5-Mar-18	23Apr18 LOT A	16-Jul-18	16-Jul-18		Corporate Operating Budget	2,040,000.00	2,040,000.00		449,208.00	449,208.00		
				16-Jan-18	23-Jan-18	6-Feb-18	26-Feb-18	26-Feb-18	27-Feb-18	5-Mar-18	14Mar18 LOT B	10-Aug-18				Corporate Operating Budget			657,619.20	657,619.20		
	Renewal of Subscription to Acumatica ERP Unlimited Users License	ICTD	Negotiated-Direct Contracting	Alternative Method of Procurement (BACG Resolution No. BG2018-008)							26-Mar-18	28-Mar-18	28-Mar-18		Corporate Operating Budget	1,661,184.00		1,661,184.00	1,661,184.00		1,661,184.00	
BIP2018-010	Procurement of Fit-out and Furnishing of the BCDA Extension Office in Clark, Pampanga	PATSD	Competitive Bidding	01 and 13 March 2018 (LOT A)	14-Mar-18	23-Mar-18	10-Apr-18	10-Apr-18	10-Apr-18	12-Apr-18	4-May-18		45 Days	Corporate Operating Budget	22,559,879.00		22,559,879.00	19,065,000.00		19,065,000.00		
				01 and 13 March 2018 (LOT B)	14-Mar-18	23-Mar-18	10-Apr-18	10-Apr-18	10-Apr-18	12-Apr-18	2-May-18		45 Days	Corporate Operating Budget	12,375,000.00		12,375,000.00	10,116,745.00		10,116,745.00		
				01 and 13 March 2018 (LOT C)	14-Mar-18	23-Mar-18	30-Apr-18 (1st stage) 18-May-18 (2nd stage)	30-Apr-18 (1st stage) 18-May-18 (2nd stage)	02-May-18 (1st stage) 21-May-18 (2nd stage)	28-May-18	7-Jun-18	26-Jun-18	26-Jun-18	60 Days	Corporate Operating Budget	12,000,000.00		12,000,000.00	8,499,680.00		8,499,680.00	
BG2018-020	Procurement of Three (3) Years Contract for Security Services for AOR I - BCDA Corporate Center and BCDA Facilities, PDS	SSU	Competitive Bidding	23-Apr-18	25-Apr-18	3-May-18	15-May-18	15-May-18	15-May-18	18-May-18	8-Jun-18	2-Jul-18	11-Jun-18		Corporate Operating Budget	11,220,228.00		11,220,228.00	10,832,425.53		10,832,425.53	
BG2018-005	Procurement of Health Care Service Provider for the Bases Conversion and Development Authority (BCDA)	ODMD	Competitive Bidding	23-Apr-18	25-Apr-18	3-May-18	18-May-18	18-May-18	21-May-18	23-May-18	28-May-18	31-May-18	31-May-18		Corporate Operating Budget	5,180,000.00		5,180,000.00	5,100,080.00		5,100,080.00	
BG2018-092	Procurement of One (1) Year Rental of Twenty (20) Color Multifunction Copy Machines for 2018	RMOSD	Competitive Bidding	16-May-18	18-May-18	25-May-18	7-Jun-18	7-Jun-18	7-Jun-18	11-Jun-18	19-Jun-18	24-Jul-18	13-Jul-18		Corporate Operating Budget	2,800,000.00		2,800,000.00	2,799,750.00		2,799,750.00	
BG2018-014	Procurement of Manpower Services for the Bases Conversion and Development Authority (BCDA) Under a Two-Year Service Agreement	ODMD	Competitive Bidding	6/5/2018 (LOT 1)	19-Jun-18	26-Jun-18	9-Jul-18	9-Jul-18	9-Jul-18	16-Jul-18	24-Jul-18	5-Sep-18	31-Jul-18		Corporate Operating Budget	20,200,000.00		20,200,000.00	18,886,790.40		18,886,790.40	
				6/5/2018 (LOT 2)	19-Jun-18	26-Jun-18	9-Jul-18	9-Jul-18	9-Jul-18	16-Jul-18	24-Jul-18	5-Sep-18	31-Jul-18		Corporate Operating Budget	56,100,000.00		56,100,000.00	53,649,172.60		53,649,172.60	

*Handwritten initials/signature*

BG2018-017	Rebidding of the Procurement of Catering Services for BCDA Board Meetings, Committee Meetings and Board-Related Activities for CY2018	OCBS	Competitive Bidding	1-Jun-18	6-Jun-18	18-Jun-18	2-Jul-18	2-Jul-18	3-Jul-18		23-Jul-18	2-Aug-18	31-Jul-18			Corporate Operating Budget	1,242,600.00		1,242,600.00	1,151,040.00		1,151,040.00	
BG2018-022	Procurement of One (1) Set of Panoramic X-Ray Machine	SSU	Competitive Bidding	16-Jul-18	20-Jul-18	26-Jul-18	9-Aug-18	9-Aug-18	10 to 13-Aug-18	6 to 17-Aug-18	6-Sep-18	9-Oct-18	9-Oct-18			Corporate Operating Budget	2,500,000.00		2,500,000.00	1,890,000.00		1,890,000.00	
BG2018-021	Procurement of Audio and Video System for BCDA Clark Extension Office 2018	ICTD	Competitive Bidding	13-Jul-18	21-Jul-18	27-Jul-18	9-Aug-18	9-Aug-18	10 to 14-Aug-18	21-Aug-18	24-Aug-18	13-Sep-18	13-Sep-18			Corporate Operating Budget	17,852,000.00		17,852,000.00	12,700,000.00		12,700,000.00	
BG2018-025	Procurement of BCDA IT Equipment and Software 2018	ICTD	Competitive Bidding	7-Sep-18	12-Sep-18	20-Sep-18	4-Oct-18	4-Oct-18	5 to 8-Oct-18	11-Oct-18	23-Oct-18		20-Nov-18	20-Nov-18	27-Nov-18		Corporate Operating Budget	8,681,000.00		8,681,000.00	6,614,000.00		6,614,000.00
BG2018-024	Procurement of Television Airtime for a Special Feature on Clark	IPMD	Negotiated-Direct Contracting	7-Sep-18	Alternative Method of Procurement						22-Oct-18	on-process				Corporate Operating Budget	5,000,000.00		5,000,000.00				
BG2018-023	Procurement of Grocery Items for the 2018 BCDA Gift Basket	ODMD	Negotiated-Agency to Agency Agreement	20-Sep-18	Alternative Method of Procurement						4-Oct-18					Corporate Operating Budget	2,321,322.75		2,321,322.75	2,321,322.75		2,321,322.75	
BG2018-027	Renewal of the Current PABX System at the BCDA Corporate Center	ICTD		29-Oct-18	Alternative Method of Procurement						30-Oct-18					Corporate Operating Budget	202,048.00		202,048.00	202,048.00		202,048.00	
BG2018-026	Procurement of the Annual Maintenance of Lex Libris Software for the Legal Services Department	ICTD	Negotiated-Direct Contracting	29-Oct-18	Alternative Method of Procurement						30-Oct-18					Corporate Operating Budget	297,740.80		297,740.80	297,740.80		297,740.80	
BG2018-030	Renovation of the Clark International Airport (CIAC) Domestic Arrival Facade and Hallway and Construction of Connecting Gangway Between the Two Pre-Departure Areas	PMD	By Administration	Alternative Method of Procurement						21-Dec-18					Corporate Operating Budget	5,490,426.00		5,490,426.00	3,461,305.80		3,461,305.80		
BG2018-034	Supply and Delivery of Construction Tools and Materials for the rehabilitation of Primary Electrical Line at the Bataan Technology Park in Morong, Bataan	BTP/CSG	Competitive Bidding	22-Nov-18	5-Dec-18	12-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	28-Dec-18	on-process		30 Days		Corporate Operating Budget	5,921,000.00		5,921,000.00	5,281,876.40		5,281,876.40	
BG2018-033	Procurement of Data Center and Network security solution	ICTD	Competitive Bidding	22-Nov-18	5-Dec-18	12-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	28-Dec-18	on-process		60 Days		Corporate Operating Budget	5,500,000.00		5,500,000.00	4,976,000.00		4,976,000.00	

Total Allotted Budget of Procurement Activities 664,169,796.24

Total Contract Price of Procurement Activities Conducted 619,747,586.68

Total Savings (Total Allotted Budget - Total Contract Price) 44,422,209.56


ON-GOING PROCUREMENT ACTIVITIES

*Handwritten signature and initials*

BG2018-028	Improvement of Seven (7) Housing Units in Redwood Villas by Administration and Supervision of the BCDA	PATSD	By Administration	9-Nov-18	Alternative Method of Procurement			on-process	Corporate Operating Budget	7,631,129.74		7,631,129.74			
	Procurement of Supply and Delivery of Twenty Seven (27) Brand New Units Vehicles	GSD	Competitive Bidding	12-Dec-18	14-Dec-18	21-Dec-18	on-process	Corporate Operating Budget	46,704,000.00		46,704,000.00				
<b>Total Alloted Budget of On-going Procurement Activities</b>									<b>54,335,129.74</b>						

Prepared By:  
  
 BACG SECRETARIAT

Recommending Approval:  
  
 MA. SOLEDAD C. SAN PABLO  
 Vice Chairperson

Approved By:  
  
 VIVENCIO B. DIXON  
 President and CEO

**BCDA**  
 BAY AREA COASTAL DEVELOPMENT AUTHORITY

BAC for Goods  
  
 BACG2019 - 0005

