BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA) Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2025 NON-CSE (APP Non-CSE)

Revised/Updated as of March 19, 2025

Code (PAP)	Procurement Project		Is this an Early Procurement Activity? (Yes/No)	•	Schedu	ule for Each Pro	ocurement Acti	ivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Highly Technical Con	sultants									<u> </u>			
BC2025-001	Technical Consultancy Services	oc	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,440,000.00	1,440,000.00	4,	
BC2025-002	Technical Consultancy Services	. OPCEO	Yes	NP-53.7 Highly Technical Consultants	N/A	N/A	4Q CY 2024	1Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2025-003	Technical Services - Financial Consultant	ACD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2025-004	Technical Consultancy Services	ESSD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	600,000.00	600,000.00		
BC2025-005	Consultancy Services-Medical Services	HRMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,620,000.00	1,620,000.00		
BC2025-006	Consultancy Services-Technical, Creatives and Editorial	IPMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
BC2025-007	Consultancy Services-Technical, Research, Creative and Editorial	PAD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		
Sub-total			<u> </u>							6,510,000.00	6,510,000.00		
Surveys				_									
BC2025-008	Survey Expenses	LADD	No	NP-53.9 - Small Value Procurement		1Q-2	Q.		Corporate Budget	900,000.00	900,000.00		
Other Projects			• •							,			
BC2025-009	Social Media Management	IPMD	No	NP-53.9 - Small Value Procurement		20			Corporate Budget	1,000,000.00	1,000,000.00	404	Management of New Clark City Social Media Profiles
BC2025-010	New Clark City Website Hosting Maintenance and Enhancement	IPMD	No	NP-53.9 - Small Value Procurement	3Q			Corporate Budget	1,000,000.00	1,000,000.00		Hosting and Maintenance of the New Clark City Website	
BC2025-011	BCDA Group Video	IPMD	No	Competitive Bidding		30			Corporate Budget	7,000,000.00	7,000,000.00		_
BC2025-012	Technical Services - Tax Consultant	ACD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2025-013	Annual Report	PAD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandate.
BC2025-014	Strategic Communication and Developmental Advocacy Program for BCDA	PAD	No	Competitive Bidding		10			Corporate Budget	10,000,000.00	10,000,000.00		Consulting Services for the Implementation of a Strategic Communication and Advocacy Program to be able to effect damage control measures and enable BCDA to control issues and crisis-related to BCDA-administered areas and projects.



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Code (PAP)	Procurement Project	PMO/	Is this an Early	ent ?	Sched	ule for Each Pro	ocurement Act	ivity	Source of Funds	Estimated Budget (PhP)			Remarks
		End-User	End-User Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
BC2025-015	Stakeholders Satisfaction Survey	PAD	No	NP-53.9 - Small Value Procurement		10			Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Client Satisfaction Measurement (Stakeholder Satisfaction Study) which entails scholarly research on the satisfaction level of clientele towards BCDA's programs and projects in aid of efforts to improve services. It entails the procurement of services of an independent third party research firm. Results will be part of submissions to ARTA, GCG and ISO certifying bodies.
BC2025-016	Web-based Quad-Media Monitoring Services	PAD	No	NP-53.9 - Small Value Procurement		20			Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2025-017	International Investment Promotion Campaign of BCDA projects	IPMD	No	Competitive Bidding		20	L		Corporate Budget	9,500,000.00	9,500,000.00		
BC2025-018	Financial Advisory Services	BRAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
BC2025-019	Detailed Engineering Design of Navy Village Road Network	ESSD	No	Competitive Bidding		1Q-4	iQ		Corporate Budget	18,000,000.00		18,000,000.00	
BC2025-020	Detailed Engineering Design of Clark International Airport Airside Expansion Project (Runway 3)	SPMD	No	Competitive Bidding	10	Į.	2:	Q.	GoP	229,001,476.48		229,001,476.48	Preparation of the detailed engineering design of Runway 3, apron, taxiways and other facilities for the expansion of the Clark International Airport. FY 2024 Appropriation - PhP 75,000,000.00
BC2025-021	Flood Control Master Plan for Clark Freeport Zone	SPMD	No	Competitive Bidding	20	Ì	30	Q	Corporate Budget	35,000,000.00		35,000,000.00	
BC2025-022	Transaction Advisory Services - NCC Water and Wastewater	SPMD	No	Competitive Bidding	20		3(Q	Corporate Budget	36,000,000.00		36,000,000.00	Engagement of a consultant who will undertake the advisory services in procuring the long-term water & wastewater utility provider in NCC
BC2025-023	NCC Sports Facilities (Operations and Maintenance) - Feasibility Study	PPMD	No	Competitive Bidding	20		3Q	4Q	GoP	4,076,306.00		4,076,306.00	
BC2025-024	Poro Point Seaport Modernization Project	BDD	No	Competitive Bidding		1Q-4	.q 		Corporate Budget	50,000,000.00	50,000,000.00		
BC2025-025	NCC Affordable Housing	BDD	No	Competitive Bidding		1Q-4	Q		Corporate Budget	15,000,000.00	15,000,000.00		

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Revised/Updated as of March 19, 2025

Code (PAP)	Procurement Project	End-User Procurer Activit	Is this an Early	ocurement Activity?	Schedu	ile for Each Pro	curement Act	ivity	Source of Funds	Es	Estimated Budget (PhP)		
			Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
BC2025-026	Procurement of Consulting Services for the Preparation of the Comprehensive Master Development Plan for Camp John Hay, Baguio City	LADD	No	Competitive Bidding		1Q-3	Q	5	Corporate Budget	45,000,000.00	45,000,000.00		
BC2025-027	Master Development Plans and Design Standards and Guidelines for Clark	LADD	No	Competitive Bidding	1Q-3Q Corp				Corporate Budget	25,000,000.00	25,000,000.00		
BC2025-028	Comprehensive Master Developement Plan for Poro Point Freeport Zone	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	20,000,000.00	20,000,000.00		
BC2025-029	Consolidation of the Fort Bonifacio Master Development Plans	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	25,000,000.00	25,000,000.00		
BC2025-030	CMS - Bangko Sentral ng Pilipinas Access Road in New Clark City	SPMD	No	Competitive Bidding	1Q 2Q			Q	GoP	13,081,600.00			Construction Manageme and Supervision of the BS Access Road
BC2025-031	Construction Management and Supervision (CMS) for the Construction of BCDA Corporate Headquarters at Bonifacio Global City, Taguig City	ESSD	No	Competitive Bidding	1Q	2Q	3	Q	Corporate Budget	48,081,600.00			CMS for the Construction of the BCDA Corporate Headquarters at Bonifaci Global City, Taguig City
BC2025-032	CMS - Construction of New Clark City Underground Utilities Phase 1	SPMD	No	Competitive Bidding	10-2	Q	3	Q	GoP	32,592,000.00			Construction Manageme and Supervision of the Underground Utilities Phase 1
ub-total				1	<u></u>					633,742,982.48	217,910,000.00	415,832,982.48	

TOTAL

Recommended by: Prepared by:

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Head, Secretariat

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Vice Chairperson

640,252,982.48 224,420,000.00 415,832,982.48

Approved by

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President and CEO

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