

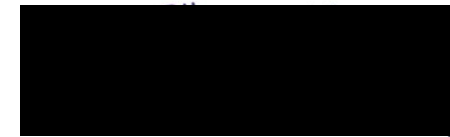
**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

**Bids and Awards Committee for Consulting Services (BAC-C)**

**ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)**

Revised/Updated as of September 12, 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(Brief Description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>														
<b>Highly Technical Consultants</b>														
BC2023-001	Technical Consulting Services	No	OC		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000.00	1,600,000.00		Technical/Legal Consulting Services
BC2023-002	Technical Consulting Services	No	OPCEO		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,608,000.00	7,608,000.00		For the five (5) highly technical consultants ( 1 Individual Consultant is at 279k/mo; 1 Individual Consultant is at 155k/mo; 2 Individual Consultants is at 60k each/mo; and 1 Individual Consultant is at 80k/mo).
BC2023-003	Consulting Services	No	OEVP		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2023-004	Technical, Research, Creative and Editorial	No	PAD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2023-005	GIS Consultant	No	LADD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000.00	2,300,000.00		
BC2023-006	Technical Services - Tax Consultant	No	ACD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		With existing 3-year Contract.
BC2023-007	Technical Services - Financial Consultant	No	ACD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2023-008	Technical Consultant for Social Support Division Clark	No	ESSD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	693,000.00	693,000.00		Engagement of a Highly Technical Consultant for Social Support Division - Clark for clearing-related activities in the New Clark City.
BC2023-009	Consulting Services-Medical Services	No	HRMD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2023-026	Consulting Services - Public Housing Project	No	OSVP-CDG/BDD		NP-53.7 Highly Technical Consultants	n/a	1Q	1Q	1Q	Corporate Budget	480,000.00	480,000.00		
<b>Sub-total</b>											<b>16,031,000.00</b>	<b>16,031,000.00</b>		
<b>Surveys</b>														
BC2023-010	Conduct of Land Survey for Various BCDA Properties	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000.00	4,000,000.00		
<b>Sub-total</b>											<b>4,000,000.00</b>	<b>4,000,000.00</b>		
<b>Other Projects</b>														
BC2023-011	Social Media Management	No	IPMD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		As per realigned budget of IPMD
BC2023-012	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-013	Marketing Events	No	IPMD		Competitive Bidding	2Q-4Q			Corporate Budget	4,000,000.00	4,000,000.00		As per realigned budget of IPMD	
BC2023-014	Branding and Advertising	No	IPMD		Competitive Bidding	2Q-4Q			Corporate Budget	4,500,000.00	4,500,000.00		International Investment Promotion Campaign of Clark	
BC2023-015	NCC Video	No	IPMD		Competitive Bidding	3Q	4Q		Corporate Budget	7,000,000.00	7,000,000.00		As per realigned budget of IPMD	



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BC2023-016	Annual Report	No	PAD	Competitive Bidding	3Q		4Q		Corporate Budget	1,800,000.00	1,800,000.00		Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandates. Revised amount pursuant to approved Request for Realignment of Budget (CB2023-1222).
BC2023-017	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects; and on public awareness, perception on BCDA's corporate reputation and image. It entails the procurement of services of an independent third party research firm. Results will be part of submissions to GCG and ISO certifying bodies.
BC2023-018	Web-based Quad-Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2023-019	Operations and Sports O&M Consultancy	No	OSVP-CDG/BDD	NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000.00	700,000.00		
BC2023-020	Financial Advisory Services	No	BRAD	NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
BC2023-025	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding		2Q			Corporate Budget	10,000,000.00	10,000,000.00		
BC2023-027	Conduct of the BCDA Stakeholders' Appreciation Night	No	IPMD	Competitive Bidding		3Q-4Q			Corporate Budget	5,000,000.00	5,000,000.00		
<b>Sub-total</b>										<b>40,110,000.00</b>	<b>40,110,000.00</b>		
<b>CAPITAL OUTLAY (CO)</b>													
<b>Replication Projects</b>													
BC2023-022	Construction Management and Supervision (CMS) for the Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		1Q-2Q			GoP	40,432,000.00		40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
BC2023-028	Construction Management and Supervision (CMS) for the Construction of Seabees (NCEBDe) Facilities at Naval Station Leovigildo Gantioqui, San Antonio, Zambales	No	ESSD	Competitive Bidding		3Q-4Q			Others	33,567,671.35		33,567,671.35	
BC2023-029	Construction Management and Supervision (CMS) for the Construction of Married Enlisted Personnel Quarters at Naval Station Pascual Ledesma, Cavite	No	ESSD	Competitive Bidding		3Q-4Q			Others	9,722,053.66		9,722,053.66	

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BC2023-030	Construction Management and Supervision (CMS) for the Construction of Modular Facilities at BNS Lot 1, Fort Bonifacio, Taguig City	No	ESSD		Competitive Bidding	3Q-4Q				Others	8,503,968.13		8,503,968.13	
<b>Sub-total</b>											<b>92,225,693.14</b>		<b>92,225,693.14</b>	
<b>NCC Projects</b>														
BC2023-023	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD		Competitive Bidding	3Q-4Q				GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2, CY 2023 - Php19,570,320.00
BC2023-024	DAED for New Clark City Projects	No	SPMD		Competitive Bidding	3Q-4Q				Corporate Budget	117,273,520.00		117,273,520.00	Projects for the development of New Clark City.
<b>Sub-total</b>											<b>182,507,920.00</b>		<b>182,507,920.00</b>	

**Total 334,874,613.14 60,141,000.00 274,733,613.14**

Prepared by:

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