

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2024-001	Local Travel - RFID of service vehicles (as need arises)	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		Allotted for RFID of service vehicles (as need arises).
BG2024-002	Local Travel - Airline Tickets	Various Departments	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,416,600	1,416,600		Allotted for airfare tickets for local travel.
BG2024-003	Training on Corporate Governance	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		This is a requirement of the GCG pursuant to Section 16 of RA 10149 and GCG MC No. 2012-05.
BG2024-004	Training & Scholarship Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,200,000	6,200,000		Subject to change of mode of procurement depending on the ABC.
BG2024-005	Teambuilding Activity	HRMD	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2024-006	Hotel Accommodation	LSG	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2024-007	Foreign Travel Expenses	BRAD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		Allotted for airfare tickets for foreign travel.
Total Travel and Educational Expenses										26,046,600	26,046,600		
Communication Expenses													
BG2024-008	Internet Expenses	Various Departments	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	367,200	367,200		
BG2024-009	Cell Cards/Prepaid Load	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	993,800	993,800		
BG2024-010	Telephone Expenses (Mobile)	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	827,500	827,500		
BG2024-011	Telephone Expenses Landline	Various Departments	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	418,000	418,000		
BG2024-012	PABX/Trunkline - BGC	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		

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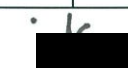


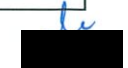
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-013	PABX/Trunkline - Clark	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2024-014	Internet Expenses - BGC	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2024-015	Internet Expenses - Clark Office	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2024-016	Internet Expenses - Clark PMO	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-017	Internet Expenses - PDS, BMHI and Staff House	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-018	SEC Prepaid Load	OSVP/BDD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2024-019	Postage and Deliveries	ICTD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	320,000	320,000		
Total Communication Expenses										12,031,500	12,031,500		
Supplies and Materials													
BG2024-020	Common Office Supplies	Various Departments	No	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,483,400	3,483,400		Allotted for Common Office Supplies (as need arises).
BG2024-021	Subscription of Periodicals and Magazines	PAD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2024-022	Medical Related Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-023	Gasoline Expenses	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000,000	20,000,000		
BG2024-024	Microsoft Office	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-025	Adobe Acrobat Standard	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2024-026	PC Monitor	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2024-027	Portable Printer	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		
BG2024-028	Adobe Acrobat Pro	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,000	16,000		
Total Supplies and Materials										25,349,400	25,349,400		
Repair and Maintenance													





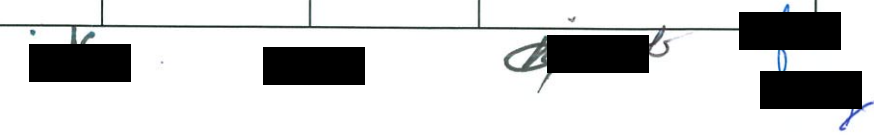

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-029	Repair & Maintenance - CCTV	SMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2024-030	Repair & Maintenance - Survey Equipment	LADD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-031	Repair & Maintenance - Building and Other Structures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		Allotted for Repair & Maintenance - Building and Other Structures (as need arises).
BG2024-032	Repair & Maintenance - Land Transport	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Allotted for Repair & Maintenance - Land Transport (as need arises).
BG2024-033	Repairs and Maintenance - Other Machinery and Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	46,400	46,400		
BG2024-034	Repair & Maintenance - Furniture and Fixtures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-035	Repairs & Maintenance - Office Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2024-036	BTP Operations and Maintenance - Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000	1,100,000		
BG2024-037	BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2024-038	BTP Operations and Maintenance - Internet Expenses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2024-039	BTP Operations and Maintenance - Vehicle Registration	OSVP-CSG/PPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,500	32,500		
Total Repair and Maintenance										11,416,900	11,416,900		
Rental/Lease Expenses													
BG2024-040	Office Machine Rental - BTC and One West	ICTD, and COA	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,670,000	3,670,000		
BG2024-041	Temporary Housing of PN Officers	BRAD	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000,000	17,000,000		
Total Rental/Lease Expenses										20,670,000	20,670,000		
Taxes, Duties & Premiums													
BG2024-042	Insurance/Reinsurance Premiums	Various Departments	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,459,900	4,459,900		
BG2024-043	Fidelity Bond Premium	Various Departments	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,858,000	1,858,000		

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BG2024-044	Financing Charges/Bank Charges	TPFD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
	Total Taxes, Duties & Premiums									8,317,900	8,317,900		
Extraordinary and Miscellaneous Expenses													
BG2024-045	Representation Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,401,600	1,401,600		
BG2024-046	Business Development Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,688,000	1,688,000		
BG2024-047	Presidents' Caucus	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-048	Representation - BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-049	Representation - BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-050	Representation - BAC - Consulting Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-051	Representation - Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2024-052	BAC - Disposal	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2024-053	Finance Summit	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2024-054	COA Site Inspection	ACD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	Total Extraordinary and Miscellaneous Expenses									4,579,600	4,579,600		
Representation Expenses per Project													
BG2024-055	Board Meeting Expenses	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-056	BCDA Group Annual Summit	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-057	Board Committee Meetings	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	230,000	230,000		



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BG2024-058	BCDA Board Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000	950,000		
BG2024-059	Operational Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	550,000	550,000		
BG2024-060	Senate and House of Representatives Special Committee	CPD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2024-061	Departmental Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-062	BCDA and Subsidiaries Summit	CPD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
Total Representation Expenses per Project										4,180,000	4,180,000		
Services													
BG2024-063	Notarial Fees	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
Security Services:													
AOR I													
BG2024-064	BCDA Corporate Center	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,740,568	6,740,568		
BG2024-065	Pamayanang Diego Silang	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,493,712	4,493,712		
BG2024-066	AOR II - Open Area, Fort Bonifacio	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,604,564	14,604,564		
BG2024-067	AOR III - Bataan Technology Park	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,283,808	7,283,808		
AOR IV													
BG2024-068	BCDA Facilities Clark	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,201,902	13,201,902		
BG2024-069	New Clark City Project	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	18,209,520	18,209,520		
BG2024-070	Environmental Monitoring	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	706,000	706,000		
BG2024-071	Honorarium (Clearing-Related Expenses)	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
Total Services										66,740,074	66,740,074		
Printing and Advertising Expenses													
BG2024-072	Advertising - Funds for Summons by Publications	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		







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BG2024-073	Advertising and Publication	PAD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-074	PR/Media Meetings, Press Events, Press Tour, Road Show	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-075	Corporate Merchandise	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-076	Printing or Production of Corporate Communication Collaterals	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-077	External Newsletters	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		
Total Printing and Advertising Expenses										4,515,000	4,515,000		
Advertising, Promotional & Marketing Expenses													
BG2024-078	Marketing Events in New Clak City	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2024-079	Inbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-080	Production of Marketing Collaterals	IPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2024-081	Marketing Giveaways/Tokens	IPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2024-082	Outdoor Advertising - Fabrication and Installation of Lamp Post Banners Frames Phase 1 (Branding and Advertising)	IPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2024-083	Outbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2024-084	Advertising and Publication	OSVP-BDD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2024-085	Advertising, Promotional & Marketing Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2024-086	BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-087	BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

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Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-088	BAC - Consultancy	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-089	Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
Total Services Advertising, Promotional & Marketing Expenses										16,050,000	16,050,000		
Corporate Social Responsibility (CSR)													
BG2024-090	Donations	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-091	Corporate Social Responsibility	OPCEO - Corporate Wide Expenses	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
Total Corporate Social Responsibility (CSR)										5,300,000	5,300,000		
Other Expenses													
BG2024-092	Fuel, Oil & Lubricants Expenses	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		PATGB Expenses
BG2024-093	Stakeholders Engagement Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2024-094	Disposition Related Expenses	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-095	Build, Build, Build Communication Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-096	Competency Framework	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2024-097	Manpower Services Technical, Administrative Support and Janitorial	HRMD	Yes	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000,000	120,000,000		
BG2024-098	CPCS Implementation	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-099	Membership Dues & Marketing Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2024-100	Christmas Activities	HRMD	No	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	7,000,000	7,000,000		
BG2024-101	Quality Management System	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-102	Corporate Culture Enhancement - Occupational Health and Safety	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-103	Corporate Culture Enhancement - Sports and Wellness Manager (Fitness Firm)	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2024-104	Testing and Examination Fees	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2024-105	Corporate Culture Enhancement - Outdoor Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-106	Corporate Culture Enhancement - Mental Health	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2024-107	Corporate Culture Enhancement - BCDA W.O.W	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-108	Calamity/Disaster/Covid Expense	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Allotted for Calamity/Disaster/Covid Expense (as need arises).
BG2024-109	Awards and Rewards Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2024-110	ACU Charges	OSVP-CSG/PPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,000,000	16,000,000		
BG2024-111	Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,000,000	11,000,000		
BG2024-112	Water Expenses	OSVP-CSG/PPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2024-113	Miscellaneous Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	629,500	629,500		
BG2024-114	Electricity Expenses (NCC)	SPMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	44,000,000	44,000,000		
BG2024-115	Electricity Expenses (PATGB)	SMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2024-116	Laundry Services	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2024-117	SCAA - Combat Clothing and Individual Equipment	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	528,000	528,000		
BG2024-118	SCAA - Troop Hutments	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-119	SCAA - Medical Supplies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		

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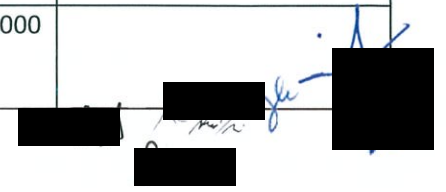
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-120	SCAA - Communication Equipment	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2024-121	SCAA - Annual Refresher Training - Physical Examination/NP Screening	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	144,000	144,000		
BG2024-122	SCAA - Annual Refresher Training - Background Investigation	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	48,000	48,000		
BG2024-123	SCAA - Annual Refresher Training - Issuance/Renewal of ID	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,600	9,600		
BG2024-124	SCAA - Annual Refresher Training - Training Ammunition	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	248,400	248,400		
BG2024-125	SCAA - Annual Refresher Training - Training Materials and Supplies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000	10,000		
BG2024-126	SCAA - Petroleum, Oil, Gas and Lubricants	SMD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2024-127	SCAA - Annual Refresher Training - Opening and Closing Ceremonies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2024-128	SCAA - Water Consumption	SMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2024-129	SCAA - Power Consumption	SMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,000	32,000		
BG2024-130	CDAsia Subscription	CPD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2024-131	Procurement of Appraisal Services for the Valuation of Various BCDA Properties	LADD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,500,000	10,500,000		
BG2024-132	Hauling Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
Total Other Expenses										225,127,500	225,127,500		
Repair and Maintenance													
Information and Technology (IT) Annual Maintenance and Software Licensing													
BG2024-133	ERP Subscription Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2024-134	Business Continuity/Disaster Recovery/Back-Up Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-135	HRIS Subscription/Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2024-136	Corporate Email Subscription	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,240,000	2,240,000		
BG2024-137	AutoDesk/AutoCAD Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,605,500	1,605,500		
BG2024-138	ADOBE Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,402,700	1,402,700		
BG2024-139	Knowledge Management System Maintenance - Cloud Collaboration System	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2024-140	Knowledge Management System Maintenance - Cloud Document Management System	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000	1,100,000		
BG2024-141	ArcGIS Server Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BG2024-142	Project Management System (PMS)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2024-143	Network Services and Monitoring System	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2024-144	Corporate Website Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2024-145	Cisco Webex Meetings	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	330,000	330,000		
BG2024-146	Lex Libris Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	260,000		
BG2024-147	Zoom Meeting Webinar	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-148	Chrome Enterprise Device Management	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	260,000		
BG2024-149	Domain, DNS, Web Hosting	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2024-150	Sketchup Pro Subscriptions	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000	28,000		
BG2024-151	Hybrid Cloud Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2024-152	Acumatica Enhancement for PAMS and HRIS	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-153	Procurement and Assets Management System Maintenance (PAMS)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2024-154	Contract Management System Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2024-155	IOT Device Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2024-156	Security Maintenance - Data Security and Analytics	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,300,000	5,300,000		
BG2024-157	Security Maintenance - Endpoint and Server Security Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2024-158	Security Maintenance - Gateway Security (BGC)	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,150,000	1,150,000		
BG2024-159	Security Maintenance - Gateway Security (One West)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	741,700	741,700		
BG2024-160	Security Maintenance - Gateway Security (PMO)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	166,500	166,500		
BG2024-161	Security Maintenance - Gateway Security (PDS)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	124,200	124,200		
BG2024-162	Repair & Maintenance of Network Infrastructure Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2024-163	Repair & Maintenance of PACU and Fire Supression	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2024-164	Repair & Maintenance of UPS	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2024-165	Repair & Maintenance of Computers	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
Total I.T. Annual Maintenance and Software Licensing										33,258,600	33,258,600		
TOTAL MOOE										463,583,074	463,583,074		
CAPITAL OUTLAY													
Furniture and Fixture													
BG2024-166	Airconditioning Unit (Split-Type, 1.5HP Inverter)	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	140,000		140,000	
BG2024-167	Tire Changer	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000		80,000	



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Office Equipment													
BG2024-168	Generator Sets	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2024-169	DSLR Camera	PAD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000		180,000	
	Total Furniture, Fixture and Office Equipment									700,000		700,000	
I.T. Equipment													
Computer													
BG2024-170	Desktop	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000		1,800,000	Corporate Wide
BG2024-171	Notebook	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000		1,800,000	Corporate Wide
Printer													
BG2024-172	Laser	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
BG2024-173	Biometrics Machine	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	280,000		280,000	
Othe Equipment													
BG2024-174	Electronic Binding Machine	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
Software													
BG2024-175	3D Rendering Software	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	230,000		230,000	
BG2024-176	Architectural, Engineering and Construction, Collection	ICTD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	170,000		170,000	
BG2024-177	Photogrammetry 4D Software	ICTD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
	Total I.T. Equipment & Software									4,590,000		4,590,000	
BG2024-178	Communication, Navigation and Surveillance Equipment - Operation & Maintenance (O&M)	SPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	10,087,393		10,087,393	
BG2024-179	Communication, Navigation and Surveillance Equipment - Operation & Maintenance (O&M)	SPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000		25,000,000	
	TOTAL CAPITAL OUTLAY									40,377,393		40,377,393	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE (SCRIP)													
BG2024-180	Travel Expenses	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
	Communication Expenses												
BG2024-181	Telephone Expenses Landline	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	60,000	60,000		
BG2024-182	Telephone Expenses Cellcard	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	164,400	164,400		
BG2024-183	Internet Expenses	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		
BG2024-184	Postage Expenses	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
	Repair and Maintenance												
BG2024-185	Land Transport	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	600,000	600,000		
BG2024-186	Building and other Structures	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2024-187	Furniture, Fixtures and Equipment	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000	50,000		
BG2024-188	IT Equipment	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	75,000	75,000		
	Annual Maintenance/Software Licensing												
BG2024-189	Corporate Email Subscription	SCRIP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	800,000	800,000		
BG2024-190	Next Generation Firewall	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2024-191	Endpoint Security License	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	350,000	350,000		
BG2024-192	Autodesk/AutoCAD Maintenance	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2024-193	Chrome Enterprise Device Mgt License	SCRIP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	20,000	20,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials													
BG2024-194	Office Supplies Expenses	SCRP	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2024-195	Medical Supplies Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
BG2024-196	Gasoline Expenses	SCRP	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,000,000	2,000,000		
Rent/Lease Expenses													
BG2024-197	Office Machine Rental- Photocopier	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	550,000	550,000		
Utility Expenses													
BG2024-198	Electricity	SCRP	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	550,000	550,000		
BG2024-199	Water	SCRP	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
Other Expenses													
Training and Scholarship													
BG2024-200	Training, Seminar/Workshop	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2024-201	Representation Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2024-202	Survey, Titling, & Appraisal Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,500,000	2,500,000		
Membership Dues and Contribution Expenses													
BG2024-203	Insurance/Reinsurance	SCRP	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2024-204	Fidelity Bond	SCRP	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	75,000	75,000		
Professional Services													
BG2024-205	Security Services	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,500,000	1,500,000		
BG2024-206	Registration Fee	SCRP	No	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	30,000	30,000		

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2024-207	Miscellaneous Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	105,600	105,600		
BG2024-208	Contingency/Other MOOE	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	4,000,000	4,000,000		
	TOTAL MOOE									16,080,000	16,080,000		
CAPITAL OUTLAY (SCRP)													
BG2024-209	PC, Laptop	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	720,000		720,000	
PERSONAL SERVICES (SCRP)													
BG2024-210	Technical and Administrative Support	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	46,000,000	46,000,000		
BG2024-211	Janitorial	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	3,200,000	3,200,000		
	TOTAL (SCRP)									66,000,000	65,280,000	720,000	
	GRAND TOTAL									569,960,467			

Particulars	FY 2024 Indicative APP Estimated Budget (Php)
Total MOOE	528,863,074
Total Capital Outlay	41,097,393
Total	569,960,467
4% Contingency	22,798,419
GRAND TOTAL	592,758,886

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