



**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)  
Bids and Awards Committee for Consulting Services (BAC-C)  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 NON-CSE (APP Non-CSE)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Highly Technical Consultants</b>													
BC2024-001	Technical Consultancy Services	OC	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,542,000.00	1,542,000.00		
BC2024-002	Technical Consultancy Services	OPCEO	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,000,000.00	8,000,000.00		
BC2024-003	Technical Consultancy Services	OEVP	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2024-004	Technical, Research, Creative and Editorial Consulting Services	PAD	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		
BC2024-005	Technical Services - Tax Consultant	ACD	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2024-006	Technical Services - Financial Consultant	ACD	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2024-007	Consultancy Services - Technical Consultant for ESSD Social Support Division Clerk	ESSD	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	693,000.00	693,000.00		
BC2024-008	Consultancy Services-Medical Services	HRMD	No	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
<b>Sub-total</b>										<b>13,585,000.00</b>	<b>13,585,000.00</b>		
<b>Surveys</b>													
BC2024-009	Survey Expenses	LADD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000.00	4,000,000.00		
<b>Other Projects</b>													
BC2024-010	New Clark City Website Hosting Maintenance and Enhancement	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2024-011	Annual Report	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2024-012	Stakeholders Satisfaction Survey	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00	Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects; and on public awareness, perception on BCDA's corporate reputation and image.	
BC2024-013	Web-based Quad- Media Monitoring Services	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00	Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.	
BC2024-014	Financial Advisory Services	BRAD	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
<b>NCC Projects</b>													
BC2024-015	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	SPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	31,616,850.00		31,616,850.00	
<b>Sub-total</b>										<b>43,726,850.00</b>	<b>12,110,000.00</b>	<b>31,616,850.00</b>	
<b>TOTAL</b>										<b>57,311,850.00</b>	<b>25,695,000.00</b>	<b>31,616,850.00</b>	


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