

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)

Revised/Updated as of April 14, 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Highly Technical Consultants														
BC2023-001	Technical Consulting Services	No	OC		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000.00	1,600,000.00		Technical/Legal Consulting Services
BC2023-002	Technical Consulting Services	No	OPCEO		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,608,000.00	7,608,000.00		For the five (5) highly technical consultants (1 Individual Consultant is at 279k/mo; 1 Individual Consultant is at 155k/mo; 2 Individual Consultants is at 60k each/mo; and 1 Individual Consultant is at 80k/mo).
BC2023-003	Consulting Services	No	OEVP		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2023-004	Technical, Research, Creative and Editorial	No	PAD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2023-005	GIS Consultant	No	LADD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000.00	3,000,000.00		
BC2023-006	Technical Services - Tax Consultant	No	ACD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		With existing 3-year Contract.
BC2023-007	Technical Services - Financial Consultant	No	ACD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2023-008	Technical Consultant for Social Support Division Clark	No	ESSD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	693,000.00	693,000.00		Engagement of a Highly Technical Consultant for Social Support Division - Clark for clearing-related activities in the New Clark City.
BC2023-009	Consulting Services-Medical Services	No	HRMD		NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2023-026	Consulting Services - Public Housing Project	No	OSVP-CDG/BDD		NP-53.7 Highly Technical Consultants	n/a	1Q	1Q	1Q	Corporate Budget	480,000.00	480,000.00		
Sub-total											16,731,000.00	16,731,000.00		

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Surveys														
BC2023-010	Conduct of Land Survey for Various BCDA Properties	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000.00	4,000,000.00		
Sub-total											4,000,000.00	4,000,000.00		
Other Projects														
BC2023-011	Social Media Management	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2023-012	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-013	Marketing Events	No	IPMD		Competitive Bidding	2Q-4Q				Corporate Budget	5,000,000.00	5,000,000.00		Subject for change depending on the mode of procurement of the projects.
BC2023-014	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000.00	5,000,000.00		
BC2023-015	NCC Video	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000.00	5,000,000.00		
BC2023-016	Annual Report	No	PAD		Competitive Bidding	2Q	3Q-4Q			Corporate Budget	1,500,000.00	1,500,000.00		2023 MOOE PAD Revised Budget as of 01.20.23. Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandates.
BC2023-017	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects; and on public awareness, perception on BCDA's corporate reputation and image. It entails the procurement of services of an independent third party research firm. Results will be part of submissions to GCG and ISO certifying bodies.
BC2023-018	Web-based Quad-Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2023-019	Operations and Sports O&M Consultancy	No	OSVP-CDG/BDD		NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000.00	700,000.00		
BC2023-020	Financial Advisory Services	No	BRAD		NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
BC2023-025	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	2Q				Corporate Budget	10,000,000.00	10,000,000.00		
BC2023-027	Conduct of the BCDA Stakeholders' Appreciation Night	No	IPMD		Competitive Bidding	2Q		3Q		Corporate Budget	5,000,000.00	5,000,000.00		
Sub-total											40,310,000.00	40,310,000.00		

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CAPITAL OUTLAY (CO)														
Replication Projects														
BC2023-021	Construction Management and Supervision (CMS) - Site Development of the 65-Hectare Relocation Site	No	SPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,000,000.00		20,000,000.00	CMS of the site development of the 65-hectare relocation of the Philippine Air Force Housing/Community Facilities. CY 2023 - Php3,000,000.00
BC2023-022	Construction Management and Supervision (CMS) for the Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD		Competitive Bidding		1Q-2Q			GoP	40,432,000.00		40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
Sub-total											60,432,000.00		60,432,000.00	
NCC Projects														
BC2023-023	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. CY 2023 - PhP19,570,320.00
BC2023-024	DAED for New Clark City Projects	No	SPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000,000.00		120,000,000.00	Projects for the development of New Clark City.
Sub-total											185,234,400.00		185,234,400.00	

Total 306,707,400.00 61,041,000.00 245,666,400.00

Prepared by:



MARICAR GAY S. SAVELLA-VILLAMIL
Head Secretariat, Consulting Services

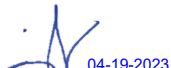


ANTONIO M. BAUTISTA
Administrative Officer, PPMD-BAC Secretariat Division

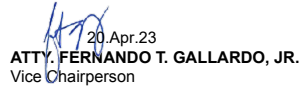
Recommended by:



ARREY A. PEREZ 19 April 2023
Chairperson



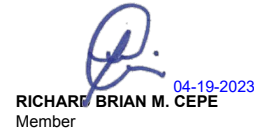
MARIA JOSEFINA V. PE 04-19-2023
Member



20 Apr. 23
ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson



VIRGIL M. ALVAREZ 04-20-2023
Member



RICHARD BRIAN M. CEPE 04-19-2023
Member

Approved by:



AILEEN ANUNCIACION R. ZOSA
President and CEO 04-20-2023

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