

BASES CONVERSION AND DEVELOPMENT AUTHORITY

2023 Corporate Operating Budget

In Billion Pesos

Particulars	Approved Budget	Supplemental/ Realignment	Revised Budget	Remarks
BCDA Operations				
Personal Services	0.451		0.451	
Maintenance & Other Operating Expenses	0.792	(0.003)	0.789	
Dividends Payable	0.987		0.987	
Capital Outlay	0.788	0.046	0.834	To finance the procurement and construction of the relocation of underground utilities along 8th Avenue, Bonifacio Global City
Share of Beneficiary Agencies	3.251		3.251	
Sub-total	6.270	0.043	6.313	
GAA Funded Projects				
Military Replication Projects	1.279		1.279	
NCC Road Projects	0.830		0.830	
Subic-Clark Railway Project	0.078		0.078	
National Academy for Sports Campus	0.050		0.050	
Clark Airport Projects	0.252		0.252	
NCC Sports Facilities – O&M	0.195		0.195	
Sub-total	2.684		2.684	
Subic-Clark-Tarlac Expressway Project	1.295		1.295	
Subsidiaries				
John Hay Management Corporation	0.194		0.194	
Poro Point Management Corporation	0.155	0.003	0.158	To finance PPMC's increase in Personnel Services budget pursuant to GCG letters dated 21 October 2022 and 25 January 2023 and SSS Circular No. 2022-033 dated 13 December 2022
Sub-total	0.349	0.003	0.352	
Grand Total	10.598	0.046	10.644	

As of 31 March 2023

Prepared by:



SHERRYL CORPUZ
Officer-in-Charge, BRAD

Approved by:



HEDDA Y. RULONA
Senior Vice President, IFMG