

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2023-001	Construction of Streetlighting System and Pavement Markings along McKinley Parkway	No	ESSD	Competitive Bidding	1Q-2Q CY 2023		3Q CY 2023		Corporate Budget	25,000,000.00		25,000,000.00	Procurement for the Construction of Streetlighting System and Pavement Markings along McKinley Parkway, BGC
BIP2023-002	Construction of BCDA Storage Facilities and Motor Pool	No	ESSD	Competitive Bidding	1Q-2Q CY 2023		3Q CY 2023		Corporate Budget	125,000,000.00		125,000,000.00	Procurement for the BCDA Storage Facility and Motorpool in Pamayanang Diego Silang, Taguig City
BIP2023-003	Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	1Q-2Q CY 2023				GoP	1,000,602,786.01		1,000,602,786.01	Certificate of Budget Inclusion (CBI) Reference No. 2022-12-002 (supersedes the previously issued CBI No. 2022-09-016) - Year of Appropriation 2022 - 135,395,819.71 2023 - 165,972,192.02 2024 - 699,234,774.28
BIP2023-004	Site Development of the 65-Hectare Relocation Site in New Clark City	No	SPMD	Competitive Bidding	2Q-3Q CY 2023				GoP	669,940,205.00		669,940,205.00	Site Development of the 65-hectare relocation site for the Philippine Air Force Housing/Community Facilities, CY 2023 - Php100,491,031.00
BIP2023-005	Construction of Underground Utility Corridor as Part of the New Clark City Connecting Roads	No	SPMD	NP-53.4 Adjacent or Contiguous	n/a	1Q-4Q CY 2023		GoP	725,537,920.00		725,537,920.00	Construction of utility corridor on the Filinvest Land, Inc. (FLI) Area, Road 2A, Road 4A, Road 5 and Clark-Bamban-Capas Access Road. The scope of works includes widening to full width of Road 4B and Road 5. Contract Duration 300 Calendar Days. CY 2023 - Php414,337,032.00	
BIP2023-006	New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding	1Q-2Q CY 2023				GoP	2,251,391,424.00		2,251,391,424.00	Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. CY 2023 - Php396,092,648.00
BIP2022-009	Operation and Maintenance of the NCC Sports Facilities - Repair and Repainting of Bicycle Lanes within the National Government Administrative Center	No	PPMD	Competitive Bidding	4Q CY 2022	1Q-2Q CY 2023		GoP	4,283,253.41	4,283,253.41		For O&M of NCC Sports Facilities	
BIP2022-010	Operation and Maintenance of the NCC Sports Facilities - Provision of Road Signages, Wayfinders, Parking Markings and Fabrication of Steel Barriers within the National Government Administrative Center	No	PPMD	Competitive Bidding	4Q CY 2022	1Q-2Q CY 2023		GoP	5,443,304.80	5,443,304.80		For O&M of NCC Sports Facilities	
BIP2023-007	Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Athletes Village	No	PPMD	Competitive Bidding	1Q-2Q CY 2023				GoP	14,736,317.65	14,736,317.65		For O&M of NCC Sports Facilities
BIP2023-008	Relocation of Powerhouse and Electrical Utilities at Fort Bonifacio, Taguig City	No	ESSD	NP-53.2 Emergency Cases	N/A	1Q CY 2023		GoP	30,000,000.00		30,000,000.00	Utility relocation necessary for the completion of the Special and Technical Staff Building in Fort Bonifacio. Certificate of Budget Inclusion (CBI) Reference No. 2022-12-001	
BIP2023-009	New Clark Air Traffic Control Tower Communication Equipment	No	SPMD	Competitive Bidding	1Q-2Q CY 2023 - To be procured by CIAC.				GoP	175,000,000.00		175,000,000.00	Supply of Communication Equipment for the New Control Tower of Clark International Airport. Contract Duration 300 Calendar Days. CY 2023 - Php129,400,984.00
TOTAL										5,026,935,210.87	24,462,875.86	5,002,472,335.01	

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