

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
REVISED/UPDATED AS OF AUGUST 2

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-001	National Academy for Sports - Phase 2	No	SPMD	Competitive Bidding	1Q-3Q	1Q-3Q	1Q-3Q	1Q-3Q	GoP	499,740,000.00		499,740,000.00	Construction of National Academy of Sports Phase 2
BIP2022-002	Construction of Roads and Utilities at BTP	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	905,825,886.54		905,825,886.54	Construction of Internal Roads at BTP, Morong, Bataan
BIP2022-003	Construction of BCDA Storage Facility and Motorpool	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000,000.00		80,000,000.00	Construction of BCDA Storage Facility and Motorpool at Pamayanang Dio Silang, Taguig City
BIP2022-004	Construction of Housing Facility at BNS Lot 1 - Package 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	991,298,522.66		991,298,522.66	Construction of Housing Facility at BNS Lot 1, Taguig City - Package 1
BIP2022-005	Construction of Housing Facility at BNS Lot 1 - Package 2	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	978,285,969.84		978,285,969.84	Construction of Housing Facility at BNS Lot 1 - Package 2
BIP2022-006	Site Development of BNS Lot 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	293,709,251.03		293,709,251.03	Site Development of BNS Lot 1, Taguig City
BIP2022-007	Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
TOTAL										5,127,243,300.55			

Prepared by:


ANTONIO M. BAUTISTA
 Administrative Officer IV, BAC Secretariat Division


MELINDA M. DOCALLOS
 Head, BAC-I Secretariat

Recommended by:


GISELA Z. KALALO
 Chairperson

Members:

RTCHIE P. PACLIBAR


MARIA SOLEDAD C. SAN PABLO
 Vice Chairperson


RYAN PAUL S. GALURA


MADONNA M. CINCO

Approved by:


AILEEN ANUNCIACION R. ZOSA
 President and CEO

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
 REVISED/UPDATED AS OF SEPTEMBER 2, 2022

Code (PAP)	Procurement	Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects														
BIP2022-001		National Academy for Sports - Phase 2	No	SPMD	Competitive Bidding	1Q-3Q	1Q-3Q	1Q-3Q	1Q-3Q	GoP	499,740,000.00		499,740,000.00	Construction of National Academy of Sports Phase 2
BIP2022-002		Construction of Roads and Utilities at BTP	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	905,825,886.54		905,825,886.54	Construction of Internal Roads at BTP, Morong, Bataan
BIP2022-003		Construction of BCDA Storage Facility and Motorpool	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000,000.00		80,000,000.00	Construction of BCDA Storage Facility and Motorpool at Pamayanang Dico Silang, Taguig City
BIP2022-004		Construction of Housing Facility at BNS Lot 1 - Package 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	991,298,522.66		991,298,522.66	Construction of Housing Facility at BNS Lot 1, Taguig City - Package 1
BIP2022-005		Construction of Housing Facility at BNS Lot 1 - Package 2	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	978,285,969.84		978,285,969.84	Construction of Housing Facility at BNS Lot 1 - Package 2
BIP2022-006		Site Development of BNS Lot 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	293,709,251.03		293,709,251.03	Site Development of BNS Lot 1, Taguig City
BIP2022-007		Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding		3Q		4Q	GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
BIP2022-008		Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park	No	ESSD	Section 53.4 Negotiated Procurement - Adjacent or Contiguous	N/A	3Q		4Q	GoP	249,497,638.22		249,497,638.22	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park Year of Appropriation 2022 - 37,424,645.73 2023 - 212,072,992.49
TOTAL											5,376,740,938.77			

Prepared by:


MELINDA M. DOCALLOS
 Head, BAC-I Secretariat


ANTONIO M. BAUTISTA
 Administrative Officer IV, BAC Secretariat Division

Recommended by:


GISELE Z. KALALO
 Chairperson

Members:

RITCHIE P. PACLIBAR


MARIA SOLEDAD C. SAN PABLO
 Vice Chairperson

on official travel
RYAN PAUL S. GALURA

Approved by:


AILEEN ANUNCIACION R. ZOSA
 President and CEO


MADONNA M. CINCO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
REVISED/UPDATED AS OF OCTOBER 24, 2022**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-002	Construction of Roads, Utilities, Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		4Q			GoP	1,082,005,810.38		1,082,005,810.38	Year of Appropriation 2022 - 133,295,819.71 2023 - 272,456,359.18 2024 - 676,253,631.49
BIP2022-007	Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
BIP2022-008	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park	No	ESSD	Section 53.4 Negotiated Procurement - Adjacent or Contiguous	N/A		4Q		GoP	249,497,638.22		249,497,638.22	Year of Appropriation 2022 - 249,497,638.22
BIP2022-009	Operation and Maintenance of the NCC Sports Facilities - Repair and Repainting of Bicycle Lanes within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	4,283,253.41	4,283,253.41		For O&M of NCC Sports Facilities
BIP2022-010	Operation and Maintenance of the NCC Sports Facilities - Provision of Road Signages, Wayfinders, Parking Markings and Fabrication of Steel Barriers within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	5,443,304.80	5,443,304.80		For O&M of NCC Sports Facilities
BIP2022-011	New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		4Q			GoP	2,150,294,121.00		2,150,294,121.00	Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. For approval of CBI
BIP2022-012	Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Athletes Village	No	PPMD	Competitive Bidding		4Q			GoP	14,736,317.65	14,736,317.65		Board Resolution # 2022-09-153 CBI Ref # 2022-10-001
TOTAL										4,884,644,115.94	24,462,875.86	4,860,181,240.08	

Prepared by:

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Head, BAC-I Secretariat

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ANTONIO M. BAUTISTA
Administrative Officer IV, PPMD-BAC Secretariat Division

Recommended by:

H. Kalalo
GISEL AZ. KALALO
Chairperson

Member:

R. Paclibar
RITCHIE P. PACLIBAR

M. Soledad C. San Pablo
MARIA SOLEDAD C. SAN PABLO
Vice Chairperson

B. Paul S. Galura
RYAN PAUL S. GALURA

M. Cinco
MADONNA M. CINCO


Approved by:

Aileen Anunciacion R. Zosa
AILEEN ANUNCIACION R. ZOSA
President and CEO
10-25-2022

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
REVISED/UPDATED AS OF DECEMBER 20, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-002	Construction of Roads, Utilities, Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		4Q			GoP	1,000,602,786.01		1,000,602,786.01	Certificate of Budget Inclusion (CBI) Reference No. 2022-12-002 (supersedes the previously issued CBI No. 2022-09-016) - Year of Appropriation 2022 - 135,395,819.71 2023 - 165,972,192.02 2024 - 699,234,774.28
BIP2022-007	Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
BIP2022-008	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park	No	ESSD	Section 53.4 Negotiated Procurement - Adjacent or Contiguous	N/A	4Q			GoP	249,497,638.22		249,497,638.22	Year of Appropriation 2022 - 249,497,638.22
BIP2022-009	Operation and Maintenance of the NCC Sports Facilities - Repair and Repainting of Bicycle Lanes within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	4,283,253.41	4,283,253.41		For O&M of NCC Sports Facilities
BIP2022-010	Operation and Maintenance of the NCC Sports Facilities - Provision of Road Signages, Wayfinders, Parking Markings and Fabrication of Steel Barriers within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	5,443,304.80	5,443,304.80		For O&M of NCC Sports Facilities
BIP2022-011	New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		4Q			GoP	2,150,294,121.00		2,150,294,121.00	Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. For approval of CBI.
BIP2022-012	Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Athletes Village	No	PPMD	Competitive Bidding		4Q			GoP	14,736,317.65	14,736,317.65		Board Resolution # 2022-09-153 CBI Ref # 2022-10-001
BIP2022-013	Relocation of Powerhouse and Electrical Utilities at Fort Bonifacio, Taguig City	No	ESSD	NP-53.2 Emergency Cases	N/A	4Q			GoP	30,000,000.00		30,000,000.00	Relocation of the existing Powerhouse and Electrical Utilities affected by the Construction of STS Building at Fort Bonifacio, Taguig City. Certificate of Budget Inclusion (CBI) Reference No. 2022-12-001
TOTAL										4,833,241,091.57	24,462,875.86	4,808,778,215.71	

Prepared by:


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Recommended by:


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