

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)
ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
 Revised/Updated as of August 9, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants														
BC2022-001	Technical Consulting Services	No	OC/OP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP		NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD		NP-53.7 Highly Technical Consultants	na	na	na	4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-007	GIS Consulting Services	No	LADD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
Sub-total											11,308,320.00	11,308,320.00		
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total											13,400,000.00	13,400,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)
ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
Revised/Updated as of August 9, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
Sub-total											81,650,000.00	81,650,000.00		
Replication Projects														
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD		Competitive Bidding	3Q		4Q		GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total											165,938,400.00		165,938,400.00	
Clark Airport Project														
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD		Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items.Contract duration of 9 Calendar Months Total Cost: 199,831,675

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-total											143,878,810.00		143,878,810.00	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Subic Clark Railway Project														
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRP		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total											310,000,000.00		310,000,000.00	
NCC Projects														
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD		Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total											90,000,000.00		90,000,000.00	

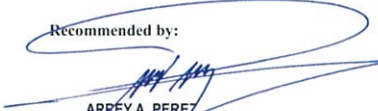
Total 816,175,530.00 106,358,320.00 709,817,210.00

Prepared by:


ANTONIO M. BAUTISTA
 Administrative Officer IV, PPMD-BAC Division


SHELLA MARIE D. DECENA
 Head Secretariat, Consulting Services

Recommended by:


ARREY A. PEREZ
 Chairperson


MARIA JOSEFA V. PE
 Member


ATTY. FERNANDO T. GALLARDO, JR.
 Vice Chairperson


VIRGIL M. ALVAREZ
 Member


RICHARD BRIAN M. CEPE
 Member

Approved by:


AILEEN ANUNCIACION R. ZOSA
 President and CEO 08-10-22

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	na	na	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from Php400,000.00 to Php1,500,000.00 based on the 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRCP	No	SCRCP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/A		3Q	4Q	Corporate Budget	837,000.00	837,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
Sub-total										13,245,320.00	13,245,320.00		

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Bids and Awards Committee for Consulting Services (BAC-C)

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Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total											13,400,000.00	13,400,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
Sub-total											81,650,000.00	81,650,000.00		





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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Replication Projects													
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total										165,938,400.00		165,938,400.00	
Clark Airport Project													
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
Sub-total										143,878,810.00		143,878,810.00	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Subic Clark Railway Project													
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total										310,000,000.00		310,000,000.00	
NCC Projects													
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total										90,000,000.00		90,000,000.00	

Total **818,112,530.00** **108,295,320.00** **709,817,210.00**

Prepared by:

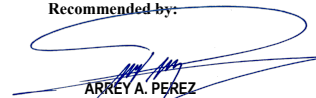


MARICAR GAY S. SAVELLA-VILLAMIL
Head Secretariat, Consulting Services



ANTONIO M. BAUTISTA
Administrative Officer IV, PPMD-BAC Division

Recommended by:



ARREY A. PEREZ
Chairperson

on sick leave
JOSEFINA V. PE
Member

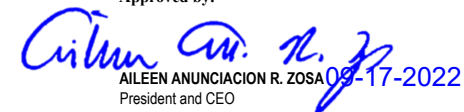


ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson



VIRGIL M. ALVAREZ
Member

Approved by:



AILEEN ANUNCIACION R. ZOSA
President and CEO



RICHARD BRIAN M. CEPE
Member

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	na	na	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from Php400,000.00 to Php1,500,000.00 based on the 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRCP	No	SCRCP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/A		3Q	4Q	Corporate Budget	837,000.00	837,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
Sub-total										13,245,320.00	13,245,320.00		

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total											13,400,000.00	13,400,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD		Competitive Bidding	4Q				Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Report
Sub-total											82,850,000.00	82,850,000.00		

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Replication Projects														
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD		Competitive Bidding	3Q		4Q		GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total											165,938,400.00		165,938,400.00	
Clark Airport Project														
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD		Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
Sub-total											143,878,810.00		143,878,810.00	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)


Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Subic Clark Railway Project													
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total										310,000,000.00		310,000,000.00	
NCC Projects													
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total										90,000,000.00		90,000,000.00	

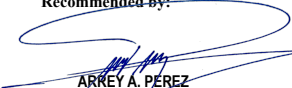
Total **819,312,530.00** **109,495,320.00** **709,817,210.00**

Prepared by:


MARICAR GAY S. SAVELLA-VILLAMIL
 Head Secretariat, Consulting Services


ANTONIO M. BAUTISTA
 Administrative Officer IV, PPMD-BAC Division

Recommended by:


ARREY A. PEREZ
 Chairperson

on sick leave
JOSEFINA V. PE
 Member


ATTY. FERNANDO T. GALLARDO, JR.
 Vice Chairperson


VIRGIL M. ALVAREZ
 Member

Approved by:


AILEEN ANUNCIACION R. ZOSA 09-29-2022
 President and CEO


RICHARD BRIAN M. CEPE
 Member

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2022-001	Technical Consulting Services	No	OC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	n/a	n/a	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	n/a	n/a	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from Php400,000.00 to Php1,500,000.00 based on the 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRCP	No	SCRCP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/A		3Q	4Q	Corporate Budget	1,437,000.00	1,437,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
BC2022-042	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	1Q-4Q				Corporate Budget	80,000.00	80,000.00		
Sub-total										13,505,320.00	13,505,320.00		

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total											13,400,000.00	13,400,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	890,000.00	890,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		For updating of PPMP/DPMP of end-user.
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD		Competitive Bidding		4Q			Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Report
Sub-total											81,740,000.00	81,740,000.00		

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Replication Projects													
BC2022-038	CMS for the Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
BC2022-041	Construction Management and Supervision (CMS) for the Construction of Roads Utilities and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	4Q				GoP	40,432,000.00		40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
Sub-total										81,390,400.00		81,390,400.00	
Clark Airport Project													
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	4Q				GoP	199,831,675.00		199,831,675.00	Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. For Board Approval.
Sub-total										199,831,675.00		199,831,675.00	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Subic Clark Railway Project														
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total											310,000,000.00		310,000,000.00	
NCC Projects														
BC2022-043	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD		Competitive Bidding	4Q				GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. For approval of CBI.
BC2022-036	DED- New Clark City Circulation Road	No	SPMD		Competitive Bidding	4Q				Corporate Budget	20,402,480.00		20,402,480.00	Preparation of DAED of Circulation roads inside New Clark City. For approval.
Sub-total											85,636,880.00		85,636,880.00	

Total 785,504,275.00 108,645,320.00 676,858,955.00

Prepared by:

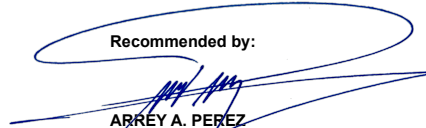


MARICAR GAY S. SAVELLA-VILLAMIL
Head Secretariat, Consulting Services



ANTONIO M. BAUTISTA
Administrative Officer IV, PPMD-BAC Division

Recommended by:



ARREY A. PEREZ
Chairperson



MARIA JOSEFINA V. PE
Member


25 Oct. 2022
ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson

on official leave
VIRGIL M. ALVAREZ
Member



RICHARD BRIAN M. CEPE
Member

Approved by:



AILEEN ANUNCIACION R. ZOSA
President and CEO

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2022-001	Technical Consulting Services	No	OC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	n/a	n/a	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/A		3Q	4Q	Corporate Budget	1,437,000.00	1,437,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
BC2022-042	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	1Q-4Q				Corporate Budget	80,000.00	80,000.00		
Sub-total										12,005,320.00	12,005,320.00		

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-044	Conduct of Land Survey for Various BCDA Properties	No	LADD		Competitive Bidding	4Q				Corporate Budget	4,000,000.00	4,000,000.00		Survey Services
Sub-total											13,400,000.00	13,400,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	4Q				Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		For updating of PPMP/DPMP of end-user.
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD		Competitive Bidding	4Q				Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Report
BC2022-045	Consultancy Services - 2023 Planning Session	No	CPD		NP-53.9 - Small Value Procurement	4Q				Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-006	Social Media Management Consulting Services	No	IPMD		NP-53.9 - Small Value Procurement	4Q				Corporate Budget	1,000,000.00	1,000,000.00		Change of ABC FROM Php1,500,000 TO Php1,000,000 and Mode of Procurement FROM Highly Technical Consultant TO Small Value Procurement.
Sub-total											82,850,000.00	82,850,000.00		

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
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Replication Projects													
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BC2022-041	Construction Management and Supervision (CMS) for the Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	4Q				GoP	40,432,000.00		40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
Sub-total										81,390,400.00		81,390,400.00	
Clark Airport Project													
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	4Q				GoP	199,831,675.00		199,831,675.00	Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. For Board Approval.
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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Subic Clark Railway Project														
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total											310,000,000.00		310,000,000.00	
NCC Projects														
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BC2022-036	DED- New Clark City Circulation Road	No	SPMD		Competitive Bidding	4Q				Corporate Budget	20,402,480.00		20,402,480.00	Preparation of DAED of Circulation roads inside New Clark City. For approval.
Sub-total											85,636,880.00		85,636,880.00	

Total 785,114,275.00 108,255,320.00 676,858,955.00

Prepared by:



MARICAR GAY S. SAVELLA-VILLAMIL
Head Secretariat, Consulting Services



ANTONIO M. BAUTISTA
Administrative Officer IV, PPMD-BAC Division

Recommended by:



ARREY A. PEREZ
Chairperson



MARIA JOSEFINA V. PE
Member



11.24.22
ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson



VIRGIL M. ALVAREZ
Member



RICHARD BRIAN M. CEPE
Member

Approved by:



AILEEN ANUNCIACION R. ZOSA
President and CEO 11-26-2022