

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
REVISED/UPDATED AS OF OCTOBER 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-002	Construction of Roads, Utilities, Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		4Q			GoP	1,082,005,810.38		1,082,005,810.38	Year of Appropriation 2022 - 133,295,819.71 2023 - 272,456,359.18 2024 - 676,253,631.49
BIP2022-007	Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding		3Q		4Q	GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
BIP2022-008	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park	No	ESSD	Section 53.4 Negotiated Procurement - Adjacent or Contiguous	N/A			4Q	GoP	249,497,638.22		249,497,638.22	Year of Appropriation 2022 - 249,497,638.22
BIP2022-009	Operation and Maintenance of the NCC Sports Facilities - Repair and Repainting of Bicycle Lanes within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	4,283,253.41	4,283,253.41		For O&M of NCC Sports Facilities
BIP2022-010	Operation and Maintenance of the NCC Sports Facilities - Provision of Road Signages, Wayfinders, Parking Markings and Fabrication of Steel Barriers within the National Government Administrative Center	No	PPMD	Competitive Bidding		4Q			GoP	5,443,304.80	5,443,304.80		For O&M of NCC Sports Facilities
BIP2022-011	New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		4Q			GoP	2,150,294,121.00		2,150,294,121.00	Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. For approval of CBI.
BIP2022-012	Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Athletes Village	No	PPMD	Competitive Bidding		4Q			GoP	14,736,317.65	14,736,317.65		Board Resolution # 2022-09-153 CBI Ref # 2022-10-001
TOTAL										4,884,644,115.94	24,462,875.86	4,860,181,240.08	

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