


BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
 REVISED/UPDATED AS OF SEPTEMBER 2, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-001	National Academy for Sports - Phase 2	No	SPMD	Competitive Bidding	1Q-3Q	1Q-3Q	1Q-3Q	1Q-3Q	GoP	499,740,000.00		499,740,000.00	Construction of National Academy of Sports Phase 2
BIP2022-002	Construction of Roads and Utilities at BTP	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	905,825,886.54		905,825,886.54	Construction of Internal Roads at BTP, Morong, Bataan
BIP2022-003	Construction of BCDA Storage Facility and Motorpool	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000,000.00		80,000,000.00	Construction of BCDA Storage Facility and Motorpool at Pamayanang Dieo Silang, Taguig City
BIP2022-004	Construction of Housing Facility at BNS Lot 1 - Package 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	991,298,522.66		991,298,522.66	Construction of Housing Facility at BNS Lot 1, Taguig City - Package 1
BIP2022-005	Construction of Housing Facility at BNS Lot 1 - Package 2	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	978,285,969.84		978,285,969.84	Construction of Housing Facility at BNS Lot 1 - Package 2
BIP2022-006	Site Development of BNS Lot 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	293,709,251.03		293,709,251.03	Site Development of BNS Lot 1, Taguig City
BIP2022-007	Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding		3Q		4Q	GoP	1,378,383,670.48		1,378,383,670.48	Year of Appropriation 2022 - 309,565,065.31 2023 - 414,086,361.69 2024 - 654,732,243.48
BIP2022-008	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park	No	ESSD	Section 53.4 Negotiated Procurement - Adjacent or Contiguous	N/A	3Q		4Q	GoP	249,497,638.22		249,497,638.22	Construction of Access Roads, Drainages and Earthworks at Morong Discovery Park Year of Appropriation 2022 - 37,424,645.73 2023 - 212,072,992.49
TOTAL										5,376,740,938.77			

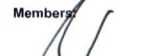
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