

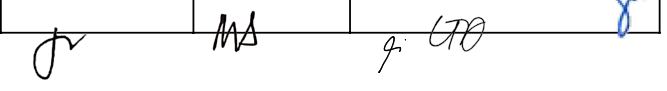
BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

Bids and Awards Committee for Goods (BAC-G)

ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)

7th UPDATED/REVISED AS OF AUGUST 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2022-001	Local Travel	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,890,000	4,890,000		Allotted for airfare tickets for local travel, RFID of service vehicles.
BG2022-002	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	275,000	275,000		
BG2022-003	Training & Scholarship Expenses	No	HRMD/CSG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,500,000	7,500,000		Subject to change of mode of procurement depending on the ABC.
Total Travel and Educational Expenses										12,665,000			
Communication Expenses													
BG2022-004	Internet Expenses	No	Various Departments	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	348,000	348,000		
BG2022-005	Internet Expenses - BTP Operations and Maintenance	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2022-006	Cable Subscription	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	110,000	110,000		
BG2022-007	Cell Cards/Prepaid Load	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	849,600	849,600		OSVP-CSG, PPMD and GSD Personnel MOOE Realignment from Office Supplies (Php33,600): BAC Secretariat Div and Property Admin Officer V including budget for OIC-PPMD
BG2022-008	Telephone Expenses (Mobile)	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	819,600	819,600		
BG2022-009	Telephone Expenses (Mobile and Cell Cards)	No	SPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	55,200	55,200		
BG2022-010	Telephone Expenses Direct Line	No	GSD	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-011	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2022-012	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2022-013	Internet Expenses - BGC	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-014	Internet Expenses - Clark Office	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-015	Internet Expenses - Clark PMO	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2022-016	Postage and Deliveries	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-017	SEC Prepaid Load	No	OSVP-CDG and BDD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
Total Communication Expenses										11,095,400			
Supplies and Materials													
BG2022-018	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,880,000	2,880,000		
BG2022-019	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	818,300	818,300		Php33,600 realigned to Cellcards
BG2022-020	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		



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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-021	Medical Related Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,250,000	1,250,000		
BG2022-022	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,010,000	1,010,000		BCDA BTC and Onewest
BG2022-023	Data Cartridge	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	125,000	125,000		
BG2022-024	Record Boxes	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	150,000	150,000		
BG2022-025	Barcode Sticker	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	30,000	30,000		
BG2022-026	Solid State Drive (External) 1 TB	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	20,000	20,000		
BG2022-027	Camera for Videoconferencing	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	30,000	30,000		
BG2022-028	BCDA Records Box	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	95,000	95,000		
BG2022-029	Supplies for the Barcode Printers	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	150,000	150,000		
	Total Supplies and Materials									6,738,300			
Repair and Maintenance													
BG2022-030	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-031	Repair & Maintenance - Survey Equipment	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-032	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2022-033	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2022-034	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2022-035	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-036	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2022-037	Repairs & Maintenance - BTP Govt. Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
	Total Repair and Maintenance									8,055,000			
Rental/Lease Expenses													
BG2022-038	Office Machine Rental	No	ICTD/COA	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,620,000	3,620,000		
BG2022-039	Temporary Housing for PN Officers	No	BRAD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000,000	17,000,000		
BG2022-040	Rent - Helicopter Charges	No	OPCEO	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,700,000	2,700,000		
	Total Rental/Lease Expenses									23,320,000			
Insurance/Reinsurance Premiums													
BG2022-041	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
BG2022-042	Fidelity bond Premium	No	PPMD, GSD	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	504,338	504,338		
BG2022-043	Insurance Premiums	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000			

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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-044	Renewal of Firearms License/Penalties	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	64,800			
	Total Insurance/Reinsurance Premiums Expenses									5,701,138			
Extraordinary and Miscellaneous Expenses													
BG2022-045	Representation Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,241,400	1,241,400		
BG2022-046	Business Development Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,488,000	2,488,000		
BG2022-047	BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-048	BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-049	BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-050	BAC - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-051	Disposal Committe	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-212	Team Building-IFMG	No	OVP/ACD	NP-53.9 - Small Value Procurement	N/A	2Q			Corporate Budget	239,460	239,460		
	Total Extraordinary and Miscellaneous Expenses									4,308,860			
Representation Expenses per Project													
BG2022-052	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-053	Board Meeting Expenses	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2022-054	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2022-055	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement
BG2022-056	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-057	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		subject to change of mode of procurement
BG2022-058	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-059	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-060	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
	Total Representation Expenses per Project									3,350,000			
Services													
BG2022-065	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		notary services
	Security Services:												
	AOR I:												
BG2022-066	BCDA Corporate Center (10 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
BG2022-067	Pamayanang Diego Silang (10 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
	AOR II:												
BG2022-068	Open Area, Fort Bonifacio (38 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,040,744	20,040,744		

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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AOR III:												
BG2022-069	Bataan Technology Park (18 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,430,562	7,430,562		
	AOR IV:												
BG2022-070	BCDA Facilities Clark (27 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,145,843	11,145,843		
BG2022-071	New Clark City Project (32 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,209,888	13,209,888		
	Total Services									62,774,797			
Printing and Advertising Expenses													
BG2022-072	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2022-073	Advertising and Publication	No	PAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2022-074	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2022-075	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-076	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		
	Total Printing and Advertising Expenses									4,015,000			
Advertising, Promotional & Marketing Expenses													
BG2022-077	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,750,000	1,750,000		subject to change of mode of procurement depending on the approved ABC
BG2022-078	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-079	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on the approved ABC
BG2022-080	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on the approved ABC
BG2022-081	Advertising and Publication of various projects (Mile Long, Mile Hi, VOA Loghomes etc)	No	OSVP-CDG and BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-082	Advertising, Promotional & Marketing Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-083	BAC Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-084	BAC Infrastructure and SCTex	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-085	BAC Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-086	Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Advertising, Promotional & Marketing Expenses									5,800,000			
Corporate Social Responsibility (CSR)													

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BG2022-087	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
BG2022-088	Corporate Social Responsibility	No	OPCEO - Corporate Wide	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC
Total Corporate Social Responsibility (CSR)										5,300,000			
Other Expenses													
BG2022-089	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		PATGB Expenses
BG2022-090	Gasoline Expense	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,000,000	8,000,000		
BG2022-091	Hauling Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2022-092	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement dependng on approved ABC
BG2022-093	Build, Build, Build Communication Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement dependng on approved ABC
BG2022-094	Manpower Services	No	HRMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	106,717,996	106,717,996		Multi-year Contract Authority (MYCA) Realignment No.: 2022-01-002
BG2022-095	Membership Dues & Contribution Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2022-096	CPCS Implementation	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		
BG2022-097	Competency Framework	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-098	Christmas Activities	No	HRMD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2022-099	Quality Management System	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-100	BCDA 30th Anniversary	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-101	Athletics and Corporate Culture Enhancement Program	No	HRMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,267,888	3,267,888		
BG2022-102	Awards & Rewards Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	550,000	550,000		
BG2022-103	Miscellaneous	No	HRMD/CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2022-104	New Employee Orientation Program	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement dependng on approved ABC
BG2022-105	Testing and Examination Fees	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-106	Calamity/Disaster/Covid Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000	1,200,000		subject to change of mode of procurement dependng on approved ABC (Realignment No.: 2022-01-003)

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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Goods (BAC-G)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
7th UPDATED/REVISED AS OF AUGUST 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-107	Covid Related Expenses	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		
	Total Other Expenses									140,053,884			
I.T. Annual Maintenance and Software Licensing													
BG2022-108	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	3Q	4Q			Corporate Budget	1,600,500	1,600,500		
BG2022-109	ArcGIS Maintenance	No	ICTD	Direct Contracting	N/A	N/A	4Q	4Q	Corporate Budget	765,000	765,000		Realignment of 20,000.00 from ERP Subscription Maintenance (from 745,000.00 to 765,000.00).
BG2022-110	ADOBE Maintenance	No	ICTD	Competitive Bidding	3Q	4Q			Corporate Budget	1,144,000	1,144,000		
BG2022-111	Legal References Maintenance	No	ICTD	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	260,000	260,000		
BG2022-112	ERP Subscription Maintenance	No	ICTD	Direct Contracting	N/A	N/A	2Q	2Q-3Q	Corporate Budget	2,000,000	2,000,000		Realignment of 300,000.00 to Corporate Email Subscription.
BG2022-113	HRIS Maintenance	No	ICTD	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2022-114	Corporate Email Subscription	No	ICTD	Competitive Bidding	3Q	4Q			Corporate Budget	1,950,000	1,950,000		Realignment of 300,000.00 from ERP Subscription Maintenance.
BG2022-115	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-116	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Knowledge Management System Maintenance												
BG2022-117	-Cloud Doc Management AODOCS	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000			
BG2022-118	-Cloud Collaboration KMS ENWOVEN Unli Lic	No	ICTD	Direct Contracting	N/A	N/A	2Q	2Q-3Q	Corporate Budget	1,000,000			
BG2022-119	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	330,000	330,000		
BG2022-120	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2022-121	Zoom Meeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000	240,000		
BG2022-122	Sketch Up Pro Subscriptions	No	ICTD	Competitive Bidding	3Q	4Q			Corporate Budget	27,000	27,000		
	Security Maintenance												
BG2022-123	-Gateway Security Maintenance (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-124	-Gateway Security Maintenance (Onewest)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-125	-Gateway Security Maintenance (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-126	-Endpoints Security Maintenance (All)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2022-127	-Data Center and Network Security Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		
BG2022-128	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-129	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-130	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-131	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-132	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-133	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-134	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2022-135	Maintenance of PACU and Fire Suppression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
Total I.T. Annual Maintenance and Software Licensing										26,811,500			
Personal Services													
BG2022-193	Rice Subsidy	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,372,000	6,372,000		CANCELLED (FROM JUNE TO DECEMBER) DUE TO IMPLEMENTATION OF EO 150, SERIES 2021
BG2022-194	Medical HMO	No	HRMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,738,000	8,738,000		CANCELLED DUE TO IMPLEMENTATION OF EO 150, SERIES 2021
BG2022-195	Group Term Insurance	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	322,500	322,500		CANCELLED DUE TO IMPLEMENTATION OF EO 150, SERIES 2021
Total Personal Services										15,432,500			
NGAC O & M - Quarantine Facility													
Logistical Requirements													
BG2022-196	Catering Services	No	PPMD	NP-53.2 Emergency Cases	N/A	1Q			Corporate Budget	34,965,000	34,965,000		Supplemental Budget: Board Resolution No. 2022-01-012
BG2022-197	Laundry Services	No	PPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	576,000	576,000		
BG2022-198	Drinking Water	No	PPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	148,000	148,000		
Sub-total for Logistical Requirements										35,689,000			
BG2022-199	Utilities	No	PPMD	NP-53.2 Emergency Cases	N/A	1Q			Corporate Budget	5,000,000	5,000,000		Supplemental Budget: Board Resolution No. 2022-01-012
BG2022-200	Garbage Collection	No	PPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	400,000	400,000		
Total NGAC O & M - Quarantine Facility										45,197,900			10% Contingency amounting to Php4, 108,900.00 includes in the approval of Supplemental Budget
BG2022-201	O & M for Sports Facilities	No	PPMD	Competitive Bidding	3Q-4Q				GoP	243,022,000	243,022,000		
TOTAL MOOE										623,641,279			
CAPITAL OUTLAY													
BG2022-136	Drone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,750,000		1,750,000	
BG2022-137	Sound System	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2022-138	Heavy Duty Automatic Date and Time Stamper Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2022-139	Oxygen Concentrator Machine	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2022-140	Air Purifier	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	992,000		992,000	Realignment No.: 2022-02-001 otherMOOE budget: 62 unit costing Php16,000.00 /unit
BG2022-141	Electronic Binding Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	

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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-142	Desktop Plastic Comb Punching and Binding Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
Repair and Replacement of Ari Traffic Control (ATC) and Air Navigation Services (ANS) Equipment (Clark International Airport)													
BG2022-216	Megaplex Multiplexer for Air Band Communication	No	SPMD	NP-53.2 Emergency Cases	N/A	3Q			Corporate Budget	1,164,761.92		1,164,762	The conduct of procurement was delegated to the End-user unit by the Board.
BG2022-217	RF Power Amplifier (Glide Slope 02-2 Units)	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	3,917,715.20		3,917,715	
BG2022-218	VCCS Power Supply Unit for ATC Console	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	1,566,118.40		1,566,118	
BG2022-219	RF Switch (Transfer Relay) for Localize 20	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	490,613.76		490,614	
BG2022-220	Hi Power Amplifier (HPA) for Localizer 02	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	2,026,460.80		2,026,461	
BG2022-221	Signal Light Gun Battery Pack	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	20,000.00		20,000	
BG2022-222	Automatic Digital Change Over Unit for Nav-Aids ACU Shelter with Monitoring Board	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	128,800.00		128,800	
BG2022-223	Service Repair & Maintenance and Replacement of Other Defective Air-Conditioning Units for the ATC and ANS/CAAP Shelter Facilities	No	SPMD	NP-53.2 Emergency Cases	N/A				Corporate Budget	610,000.00		610,000	
IT PROJECTS		No											
BG2022-143	Hybrid Backup Solution	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000			
BG2022-144	Next Generation Firewall	No	ICTD	NP-53.9 - Small Value Procurement	3Q	4Q			Corporate Budget	1,000,000			
BG2022-145	Digitization of Documented Information (Phase 2)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000			
BG2022-146	Data Privacy Solutions Software	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	210,000			
BG2022-147	Vulnerability Testing	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000			
I.T. Equipment													
Computers													
BG2022-148	Desktop	No	ICTD	Competitive Bidding	2Q	2Q	3Q	3Q	Corporate Budget	80,000		80,000	
BG2022-149	Notebook 15"	No	ICTD	Competitive Bidding	2Q	2Q	3Q	3Q	Corporate Budget	1,920,000		1,920,000	Corporate Wide
BG2022-150	Notebook 13"	No	ICTD	Competitive Bidding	2Q	2Q	3Q	3Q	Corporate Budget	160,000		160,000	
BG2022-151	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	2Q	2Q	3Q	3Q	Corporate Budget	560,000		560,000	
BG2022-152	Notebook 13" (High-End)	No	ICTD	Competitive Bidding	2Q	2Q	3Q	3Q	Corporate Budget	160,000		160,000	
Scanners													
BG2022-153	Barcode Scanner	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
Printers													
BG2022-154	Barcode Printer	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
BG2022-155	Portable	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
Software													
BG2022-156	MS Office (Windows)	No	ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	551,000			Corporate Wide
BG2022-157	AutoCAD	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000			

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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-158	Adobe Photoshop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000			
BG2022-159	MS Office (Mac)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	38,000			
BG2022-160	Adobe Acrobat Standard Additional	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,000			
NATIONAL ACADEMY OF SPORTS (NAS)													
BG2022-202	Procurement for the Supply, Delivery and Installation of Electrical Equipment	No	SPMD	Competitive Bidding	2Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	13,000,000		13,000,000	
BG2022-203	Procurement for the Supply, Delivery and Installation for Sewage and Drainage System	No	SPMD	Competitive Bidding	2Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	11,000,000		11,000,000	
BG2022-204	Procurement for the Supply, Delivery and Installation of ICT Equipment	No	SPMD	Competitive Bidding	1Q	2Q	2Q	3Q	GoP	9,469,000		9,469,000	
BG2022-205	Procurement for the Supply, Delivery and Installation of Network Infrastructure	No	SPMD	Competitive Bidding	2Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	26,000,000		26,000,000	
BG2022-206	Procurement for the Supply, Delivery and Installation of Sports Equipment	No	SPMD	Competitive Bidding	2Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	9,997,000		9,997,000	
BG2022-207	Procurement for the Supply, Delivery and Installation of Strength and Conditioning Equipment	No	SPMD	Competitive Bidding	1Q	2Q	2Q	3Q	GoP	7,914,000		7,914,000	
BG2022-208	Procurement for the Supply, Delivery and Installation of Fitness Testing and Monitoring Equipment	No	SPMD	Competitive Bidding	1Q	2Q	2Q	3Q	GoP	1,110,000		1,110,000	
BG2022-209	Procurement for the Supply, Delivery and Installation of Physical Therapy and Rehabilitation Equipment	No	SPMD	Competitive Bidding	2Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	6,639,000		6,639,000	
BG2022-210	Procurement for the Supply, Delivery and Installation of Furniture and Fixture	No	SPMD	Competitive Bidding	1Q	2Q	2Q	3Q	GoP	9,338,500		9,338,500	
BG2022-211	Procurement for the Supply, Delivery and Installation of Office and School Equipment	No	SPMD	Competitive Bidding	2Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	3,822,500		3,822,500	
TOTAL CAPITAL OUTLAY										121,399,470			
MOOE for SCRPP													
BG2022-161	Travel Expenses	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	250,000	250,000		
Communication Expenses													
BG2022-162	Telephone Expenses Landline	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	60,000	60,000		
BG2022-163	Telephone Expenses Cellcard	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	118,000	118,000		
BG2022-164	Internet Expenses	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2022-165	Postage Expenses	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	25,000	25,000		
Repair and Maintenance													
BG2022-166	Land Transport	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2022-167	Furniture, Fixtures and Equipment	No	SCRPP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-214	Building and Other Structure	No	SCRPP	NP-53.9 - Small Value Procurement	N/A	2Q-4Q			GoP	200,000	200,000		
	Annual Maintenance/Software Licensing												



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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-168	Corporate Email Subscription	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
BG2022-169	Next Generation Firewall	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		
BG2022-170	Endpoint Security License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	400,000	400,000		
BG2022-171	Autodesk/AutoCAD Maintenance	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	400,000	400,000		
BG2022-172	Chrome Enterprise Device Mgt License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,000	20,000		
	Supplies and Materials												
BG2022-173	Office Supplies Expenses	No	SCRP	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GoP	382,000	382,000		
BG2022-174	<i>(Office Supplies not available in PS)</i>			NP-53.9 - Small Value Procurement									
BG2022-175	Medical Supplies Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	25,000	25,000		
BG2022-224	Construction Materials for NCC Temporary Fencing	No	ESSD	NP-53.9 - Small Value Procurement	3Q	3Q	4Q		Corporate Budget	362,500	362,500		
BG2022-176	Gasoline Expenses/POL	No	SCRP	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	2,000,000	2,000,000		
	Rent/Lease Expenses												
BG2022-177	Staffhouses and Office Rental	No	SCRP	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,500,000	1,500,000		
BG2022-178	Office Machine Rental- Photocopier	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
	Utility Expenses												
BG2022-179	Electricity	No	SCRP	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	750,000	750,000		
BG2022-180	Water	No	SCRP	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
	Other Expenses												
BG2022-181	Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		
BG2022-182	MMT Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
BG2022-183	Representation Expenses	No	SCRP	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	50,000	50,000		
BG2022-184	MMT Representation Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-185	Survey, Titling, & Appraisal Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,500,000	2,500,000		
BG2022-186	Insurance/Reinsurance	No	SCRP	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-213	Security Services	No	SCRP	Competitive Bidding	N/A	N/A	3Q-4Q	3Q-4Q	GoP	1,250,000	1,250,000		
BG2022-187	Fidelity Bond	No	SCRP	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
	Professional Services												
BG2022-188	MMT Honorarium	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	600,000	600,000		
BG2022-189	Environmental Guarantee Fund	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,000,000	2,000,000		


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BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Goods (BAC-G)
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
7th UPDATED/REVISED AS OF AUGUST 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-190	Miscellaneous Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-191	Contingency/Other MOOE	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,700,000	3,700,000		
BG2022-192	Personal Services	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	46,644,558	46,644,558		
	Capital Outlay												
BG2022-215	Biometric Device	No	SCRP	NP-53.9 - Small Value Procurement	N/A	N/A	2Q-4Q		GoP	50,000		50,000	
	Sub Total (SCRP)									66,537,058			
	GRAND TOTAL									811,627,807			

Particulars	2022 APP Estimated Budget (Php)
Total MOOE	690,178,337
Total Capital Outlay	121,399,470
Total	811,577,807
4% Contingency	32,463,112
GRAND TOTAL	844,040,919

Prepared By:


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 Member

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AILEEN AN. R. ZOSA
 President and CEO
 09-10-2022