

**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

Bids and Awards Committee for Consulting Services (BAC-C)

**ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)**

Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Highly Technical Consultants</b>													
BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	na	na	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from Php400,000.00 to Php1,500,000.00 based on the 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRCP	No	SCRCP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/A		3Q	4Q	Corporate Budget	837,000.00	837,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
<b>Sub-total</b>										<b>13,245,320.00</b>	<b>13,245,320.00</b>		

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Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Appraisals/ Surveys</b>														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
<b>Sub-total</b>											<b>13,400,000.00</b>	<b>13,400,000.00</b>		
<b>Other Projects</b>														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD		NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
<b>Sub-total</b>											<b>81,650,000.00</b>	<b>81,650,000.00</b>		


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<b>Replication Projects</b>													
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9-Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q		4Q		GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
<b>Sub-total</b>										<b>165,938,400.00</b>		<b>165,938,400.00</b>	
<b>Clark Airport Project</b>													
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
<b>Sub-total</b>										<b>143,878,810.00</b>		<b>143,878,810.00</b>	

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<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>Subic Clark Railway Project</b>													
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
<b>Sub-total</b>										<b>310,000,000.00</b>		<b>310,000,000.00</b>	
<b>NCC Projects</b>													
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
<b>Sub-total</b>										<b>90,000,000.00</b>		<b>90,000,000.00</b>	

Total **818,112,530.00**    **108,295,320.00**    **709,817,210.00**

Prepared by:

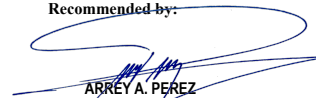


MARICAR GAY S. SAVELLA-VILLAMIL  
Head Secretariat, Consulting Services



ANTONIO M. BAUTISTA  
Administrative Officer IV, PPMD-BAC Division

Recommended by:



ARREY A. PEREZ  
Chairperson

on sick leave  
JOSEFINA V. PE  
Member

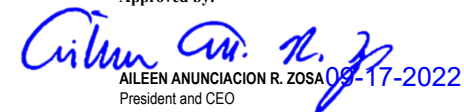


ATTY. FERNANDO T. GALLARDO, JR.  
Vice Chairperson



VIRGIL M. ALVAREZ  
Member

Approved by:



AILEEN ANUNCIACION R. ZOSA  
President and CEO



RICHARD BRIAN M. CEPE  
Member