

Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
SUPPLEMENTAL PROCUREMENT MONITORING REPORT January to December 2021
BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES


Code (UACS/PAP)	Procurement Program/Project	MO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining Changes from the APP)				
					Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre Bid Conf	Eligibility	Sub/Open of Bid	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if Applicable)		
COMPLETED PROCUREMENT ACTIVITIES (2021)																																	
BG2021-167	Procurement of Government Building as Quarantine Facilities from January to June 2021 with Extension to 31 July 2021																																
	1. Lease of National Government Administrative Center (NGAC)	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31 Mar 2021	Notarized on 27 April 2021	05 Apr 2021	June 2021	June 2021	Corporate Operating Budget	43,390,974.50	43,390,974.50		43,389,321.50	43,389,321.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For January - June 2021 Contract: 1. Lease of NGAC with approved budget amounting to Php37,192,500
	2. Lease of NGAC Residences for Health Care Workers	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31 Mar 2021	Notarized on 27 April 2021	05 Apr 2021	June 2021	June 2021	Corporate Operating Budget	2,450,000.00	2,450,000.00		2,450,000.00	2,450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2. Lease of NGAC Residences for Health Care Workers with approved budget amounting to Php1,500,000 and with revised budget Php2,100,000 under realignment number 2021-02-005 For July 01-31, 2021 Extension of: 1. Lease of NGAC with approved budget amounting to Php6,198,474.50 2. Lease of NGAC Residences for Health Care Workers with approved budget amounting to Php350,000
	Procurement of Logistical Requirements for NGAC Quarantine Facility from January to June 2021 with an Extension to 31 July 2021																																
	1. Provision of Laundry Services	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31 Mar 2021	Notarized on 27 April 2021	12 Apr 2021	June 2021	June 2021	Corporate Operating Budget	36,125,000.00	36,125,000.00		1,728,000.00	1,728,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the January to June 2021 Contract: 1. Logistical requirements (Laundry, Catering & Drinking Water) with an approved budget amounting to Php30,831,250
	2. Provision of Catering Services	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31 Mar 2021	Notarized on 27 April 2021	4 Apr 2021			Corporate Operating Budget				33,320,000.00	33,320,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the July 01-31, 2021 Extension of: 1. Logistical requirements (Laundry, Catering & Drinking Water) with an approved budget amounting to Php5,293,750
	3. Provision of Supply and Delivery of Drinking Water	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31 Mar 2021	Notarized on 27 April 2021	12 Apr 2021			Corporate Operating Budget				431,750.00	431,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Services for NGAC Quarantine Facility Utilities for January to June 2021 with Extension to July 01-31, 2021	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021	June 2021	Corporate Operating Budget	15,050,000.00	15,050,000.00		8,491,984.80	8,491,984.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the January to June 2021 Contract: 1. Reimbursable cost for NGAC Quarantine Facilities Utilities with approved budget amounting to Php12,900,000 For the July 01-31, 2021 Extension of: 1. Reimbursable cost for NGAC Quarantine Facilities Utilities with approved budget amounting to Php2,150,000
	Procurement of Government Building for September to December 2021:																																
	1. Lease of NGAC Government Building	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	07 Oct 2021	31 Aug 2021	Dec 2021	Dec 2021	Corporate Operating Budget	9,134,594.00	9,134,594.00		9,134,594.00	9,134,594.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the September to December 2021 Contract: 1. Lease of NGAC Government Building with approved budget amounting to Php9,134,594.00
2. Lease of NGAC Residences for Health Care Workers	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	07 Oct 2021	31 Aug 2021	Dec 2021		Corporate Operating Budget	1,400,000.00	1,400,000.00		1,400,000.00	1,400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2. Lease of Residences for Health Care Workers with approved budget amounting to Php1,400,000.00	
Procurement of Logistical Requirements for NGAC Quarantine Facility for September to December 2021:																																	
1. Provision of Laundry Services	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating Budget	20,778,500.00	20,778,500.00		984,000.00	984,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the September to December 2021 Contract: 1. Service Contract for Logistical Requirements with approved budget amounting to Php20,778,500.00	
2. Provision of Catering Services	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating Budget				19,520,000.00	19,520,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3. Provision of Supply and Delivery of Drinking Water	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating Budget				274,500.00	274,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Procurement of Services for NGAC Quarantine Facility Utilities for September to December 2021	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	Corporate Operating Budget	8,600,000.00	8,600,000.00		4,017,473.20	4,017,473.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the September to December 2021 Contract: 1. Reimbursable cost for NGAC Quarantine Facilities Utilities with approved budget amounting to Php8,600,000.00	


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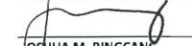
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BG2021-150	Microsoft Windows Licenses for BCDA	ICTD	No	53.5 Negotiated - Direct Contracting via Agency to Agency	24-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed APR dated 06 Oct 2021	N/A	November 2021	November 2021	Corporate Operating Budget	2,090,000.0	2,090,000.0		1,911,911.10	1,911,911.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured via DBM-PS with Agency Procurement Request (APR) dated 06 Oct 2021										
Total Alloted Budget of Procurement Activities																		139,019,068.50	139,019,068.50																						
Total Contract Price of Procurement Activities Conducted																					127,053,534.60	127,053,534.60																			
Total Savings (Total Alloted Budget - Total Contract Price)																																		11,965,533.90							

Rgt.

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