

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2022 Corporate Operating Budget

Particulars	Amount
BCDA Operations	
Personal Services	0.346
Maintenance & Other Operating Expenses	0.799
Dividends Payable	4.795
Capital Outlay	0.662
Share of Beneficiary Agencies	10.923
Sub-total	17.525
GAA Funded Projects	
Military Replication Projects	1.000
NCC Road Projects	0.400
Subic-Clark Railway Project	0.077
National Academy for Sports Campus	0.500
Clark Airport Projects	0.200
NCC Sports Facilities – O&M	0.243
Sewage Treatment Plant	0.068
Sub-total	2.487
Subic-Clark-Tarlac Expressway Project	1.313
Subsidiaries	
John Hay Management Corporation	0.124
Poro Point Management Corporation	0.124
Sub-total	0.248
Grand Total	21.573

Resolution No. 2022-02-020

Prepared by:

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Approved by:

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SVP and Chief Financial Officer