

BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2022-001	Local Travel	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,890,000	2,890,000		allotted for airfare tickets for local travel, RFID of service vehicles
BG2022-002	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	275,000	275,000		
BG2022-003	Training & Scholarship Expenses	No	HRMD/CSG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,500,000	7,500,000		subject to change of mode of procurement depending on the ABC
	Total Travel and Educational Expenses									10,665,000			
Communication Expenses													
BG2022-004	Internet Expenses	No	Various Departments	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	348,000	348,000		
BG2022-005	Internet Expenses - BTP Operations and Maintenance	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2022-006	Cable Subscription	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	110,000	110,000		
BG2022-007	Cell Cards/Prepaid Load	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	816,000	816,000		
BG2022-008	Telephone Expenses (Mobile)	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	819,600	819,600		
BG2022-009	Telephone Expenses (Mobile and Cell Cards)	No	SPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	55,200	55,200		
BG2022-010	Telephone Expenses Direct Line	No	GSD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-011	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2022-012	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2022-013	Internet Expenses - BGC	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-014	Internet Expenses - Clark Office	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-015	Internet Expenses - Clark PMO	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2022-016	Postage and Deliveries	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-017	SEC Prepaid Load	No	OSVP-CDG and BDD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
	Total Communication Expenses									11,061,800			
Supplies and Materials													
BG2022-018	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2022-019	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	851,900	851,900		
BG2022-020	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2022-021	Medical Related Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,250,000	1,250,000		
BG2022-022	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,010,000	1,010,000		BCDA BTC and Onewest
BG2022-023	Data Cartridge	No	ICTD	NP-53.9 - Small Value Procurement		1Q			Corporate Budget	125,000	125,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-024	Record Boxes	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	150,000	150,000		
BG2022-025	Barcode Sticker	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	30,000	30,000		
BG2022-026	Solid State Drive (External) 1 TB	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	20,000	20,000		
BG2022-027	Camera for Videoconferencing	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	30,000	30,000		
BG2022-028	BCDA Records Box	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	95,000	95,000		
BG2022-029	Supplies for the Barcode Printers	No	ICTD	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	150,000	150,000		
	Total Supplies and Materials								6,891,900				
Repair and Maintenance													
BG2022-030	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-031	Repair & Maintenance - Survey Equipment	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-032	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2022-033	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2022-034	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2022-035	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-036	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2022-037	Repairs & Maintenance - BTP Govt. Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
	Total Repair and Maintenance									8,055,000			
Rental/Lease Expenses													
BG2022-038	Office Machine Rental	No	ICTD/COA	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,620,000	3,620,000		
BG2022-039	Temporary Housing for PN Officers	No	BRAD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000,000	17,000,000		
BG2022-040	Rent - Helicopter Charges	No	OPCEO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,700,000	2,700,000		
	Total Rental/Lease Expenses									23,320,000			
Insurance/Reinsurance Premiums													
BG2022-041	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
BG2022-042	Fidelity bond Premium	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	504,338	504,338		
BG2022-043	Insurance Premiums	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000			
BG2022-044	Renewal of Firearms License/Penalties	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	64,800			
	Total Insurance/Reinsurance Premiums Expenses									5,701,138			
Extraordinary and Miscellaneous Expenses													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-045	Representation Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,241,400	1,241,400		
BG2022-046	Business Development Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,368,000	2,368,000		
BG2022-047	BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-048	BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-049	BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-050	BAC - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-051	Disposal Committe	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
	Total Extraordinary and Miscellaneous Expenses									3,949,400			
Representation Expenses per Project													
BG2022-052	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-053	Board Meeting Expenses	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2022-054	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2022-055	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement
BG2022-056	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-057	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		subject to change of mode of procurement
BG2022-058	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-059	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-060	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-061	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-062	APM - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-063	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-064	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Representation Expenses per Project									3,750,000			
Services													
BG2022-065	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		notary services
	Security Services: AOR I:												
BG2022-066	BCDA Corporate Center (10 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
BG2022-067	Pamayanang Diego Silang (10 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
	AOR II:												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-068	Open Area, Fort Bonifacio (38 Guards) AOR III:	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,040,744	20,040,744		
BG2022-069	Bataan Technology Park (18 Guards) AOR IV:	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,430,562	7,430,562		
BG2022-070	BCDA Facilities Clark (27 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,145,843	11,145,843		
BG2022-071	New Clark City Project (32 Guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,209,888	13,209,888		
	Total Services									62,774,797			
Printing and Advertising Expenses													
BG2022-072	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2022-073	Advertising and Publication	No	PAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2022-074	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2022-075	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-076	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		
	Total Printing and Advertising Expenses									4,015,000			
Advertising, Promotional & Marketing Expenses													
BG2022-077	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,750,000	1,750,000		subject to change of mode of procurement depending on the approved ABC
BG2022-078	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-079	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on the approved ABC
BG2022-080	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on the approved ABC
BG2022-081	Advertising and Publication of various projects (Mile Long, Mile Hi, VOA Lohomes etc)	No	OSVP-CDG and BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-082	Advertising, Promotional & Marketing Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-083	BAC Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-084	BAC Infrastructure and SCTex	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-085	BAC Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-086	Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Advertising, Promotional & Marketing Expenses									5,800,000			

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


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Corporate Social Responsibility (CSR)													
BG2022-087	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
BG2022-088	Corporate Social Responsibility	No	OPCEO - Corporate Wide	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC
	Total Corporate Social Responsibility (CSR)									5,300,000			
Other Expenses													
BG2022-089	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		PATGB Expenses
BG2022-090	Gasoline Expense	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,000,000	8,000,000		
BG2022-091	Hauling Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2022-092	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2022-093	Build, Build, Build Communication Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2022-094	Manpower Services	No	HRMD/CSG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	97,735,742	97,735,742		Multi-year Contract Authority (MYCA)
BG2022-095	Membership Dues & Contribution Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2022-096	CPCS Implementation	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-097	Competency Framework	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-098	Christmas Activities	No	HRMD/CSG	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2022-099	Quality Management System	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-100	BCDA 30th Anniversary	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-101	Athletics and Corporate Culture Enhancement Program	No	HRMD/CSG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,267,888	3,267,888		
BG2022-102	Awards & Rewards Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-103	Miscellaneous	No	HRMD/CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2022-104	New Employee Orientation Program	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		subject to change of mode of procurement depending on approved ABC
BG2022-105	Testing and Examination Fees	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-106	Calamity/Disaster/Covid Expenses	No	HRMD/CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2022-107	Covid Related Expenses	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		
	Total Other Expenses									130,471,630			
I.T. Annual Maintenance and Software Licensing													

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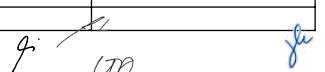
**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-108	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,500	1,600,500		
BG2022-109	ArcGIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	745,000	745,000		
BG2022-110	ADOBE Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,144,000	1,144,000		
BG2022-111	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	260,000		
BG2022-112	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2022-113	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2022-114	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,650,000	1,650,000		
BG2022-115	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-116	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Knowledge Management System Maintenance												
BG2022-117	-Cloud Doc Management AODOCS	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000			
BG2022-118	-Cloud Collaboration KMS ENWOVEN Unli Lic	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000			
BG2022-119	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	330,000	330,000		
BG2022-120	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2022-121	Zoom Meeeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000	240,000		
BG2022-122	Sketch Up Pro Subscriptions	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,000	27,000		
	Security Maintenance												
BG2022-123	-Gateway Security Maintenance (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-124	-Gateway Security Maintenance (Onewest)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-125	-Gateway Security Maintenance (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-126	-Endpoints Security Maintenance (All)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2022-127	-Data Center and Network Security Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		
BG2022-128	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-129	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-130	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-131	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-132	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-133	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-134	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2022-135	Maintenance of PACU and Fire Supression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
	Total I.T. Annual Maintenance and Software Licensing									26,791,500			
	TOTAL MOOE									308,547,165			
CAPITAL OUTLAY													
BG2022-136	Drone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,750,000		1,750,000	

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-137	Sound System	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2022-138	Heavy Duty Automatic Date and Time Stamper Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2022-139	Oxygen Concentrator Machine	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2022-140	Air Purifier	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
BG2022-141	Electronic Binding Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2022-142	Desktop Plastic Comb Punching and Binding Machine	No	RAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
IT PROJECTS													
BG2022-143	Hybrid Backup Solution	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000			
BG2022-144	Next Generation Firewall	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000			
BG2022-145	Digitization of Documented Information (Phase 2)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000			
BG2022-146	Data Privacy Solutions Software	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	210,000			
BG2022-147	Vulnerability Testing	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000			
I.T. Equipment													
Computers													
BG2022-148	Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000		80,000	
BG2022-149	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,920,000		1,920,000	Corporate Wide
BG2022-150	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2022-151	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	560,000		560,000	
BG2022-152	Notebook 13" (High-End)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
Scanners													
BG2022-153	Barcode Scanner	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
Printers													
BG2022-154	Barcode Printer	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
BG2022-155	Portable	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
Software													
BG2022-156	MS Office (Windows)	No	ICTD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	551,000			Corporate Wide
BG2022-157	AutoCAD	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000			
BG2022-158	Adobe Photoshop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000			
BG2022-159	MS Office (Mac)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	38,000			
BG2022-160	Adobe Acrobat Standard Additional	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,000			
										13,203,000			
MOOE for SCRP													

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-161	Travel Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	250,000	250,000		
	Communication Expenses												
BG2022-162	Telephone Expenses Landline	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	60,000	60,000		
BG2022-163	Telephone Expenses Cellcard	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-164	Internet Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2022-165	Postage Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	25,000	25,000		
	Repair and Maintenance												
BG2022-166	Land Transport	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2022-167	Furniture, Fixtures and Equipment	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
	Annual Maintenance/Software Licensing												
BG2022-168	Corporate Email Subscription	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
BG2022-169	Next Generation Firewall	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		
BG2022-170	Endpoint Security License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	400,000	400,000		
BG2022-171	Autodesk/AutoCAD Maintenance	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	400,000	400,000		
BG2022-172	Chrome Enterprise Device Mgt License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,000	20,000		
	Supplies and Materials												
BG2022-173	Office Supplies Expenses	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	600,000	600,000		
BG2022-174	<i>(Office Supplies not available in PS)</i>			NP-53.9 - Small Value Procurement									
BG2022-175	Medical Supplies Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	25,000	25,000		
BG2022-176	Gasoline Expenses/POL	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,000,000	2,000,000		
	Rent/Lease Expenses												
BG2022-177	Staffhouses and Office Rental	No	SCRP	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,500,000	1,500,000		
BG2022-178	Office Machine Rental- Photocopier	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
	Utility Expenses												
BG2022-179	Electricity	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	750,000	750,000		
BG2022-180	Water	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
	Other Expenses												
BG2022-181	Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		
BG2022-182	MMT Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		
BG2022-183	Representation Expenses	No	SCRP	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	50,000	50,000		


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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-184	MMT Representation Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-185	Survey, Titling, & Appraisal Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,500,000	2,500,000		
BG2022-186	Insurance/Reinsurance	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-187	Fidelity Bond	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
	Professional Services												
BG2022-188	MMT Honorarium	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	600,000	600,000		
BG2022-189	Environmental Guarantee Fund	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,000,000	2,000,000		
BG2022-190	Miscellaneous Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	100,000	100,000		
BG2022-191	Contingency/Other MOOE	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	5,000,000	5,000,000		
BG2022-192	Personal Services	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	46,644,558	46,644,558		
	Sub Total (SCRP)									66,224,558			
	GRAND TOTAL									387,974,723			

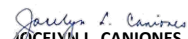
Particulars	2022 APP Estimated Budget (Php)
Total MOOE	374,771,723
Total Capital Outlay	13,203,000
Total	387,974,723
4% Contingency	15,518,989
GRAND TOTAL	403,493,712


Prepared By:

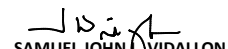

RAUL G. BUENSALIDA
Head, Secretariat


Recommending Approval:


JOSHUA M. BINGANG
Chairperson


JOCELYN L. CANIONES
Vice Chairperson


RITCHIE P. PACLIBAR
Member


SAMUEL JOHN VIDALLON
Member


CHRISTIAN T. DULDULAO
Member

Approved By:


ARISTOTLE B. BATUHAN
Officer-in-Charge, BCDA MS

BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants														
BC2022-001	Technical Consulting Services	No	OC/OP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP		NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD		NP-53.7 Highly Technical Consultants	na	na	na	4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-007	GIS Consulting Services	No	LADD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRIP	No	SCRIP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
Sub-total											10,615,537.00	10,615,537.00		
Appraisals/ Surveys														
BC2022-015	Appraisal - New Clark City Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000.00	1,500,000.00		Appraisal
BC2022-017	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total											7,500,000.00	7,500,000.00		
Other Projects														
BC2022-020	New Clark City Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD		NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website

BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000.00	15,000,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
Sub-total										87,550,000.00	87,550,000.00		
Replication Projects													
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
Sub-total										124,980,000.00		124,980,000.00	
Clark Airport Project													


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ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
Sub-total										143,878,810.00		143,878,810.00	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Subic Clark Railway Project													
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total										310,000,000.00		310,000,000.00	
NCC Projects													
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total										90,000,000.00		90,000,000.00	

Total 774,524,347.00 105,665,537.00 668,858,810.00

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Officer-in-Charge, BCDA MA

BACC2022-0006

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Infrastructure (BAC-I)**


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-001	National Academy for Sports - Phase 2	No	SPMD	Competitive Bidding	1Q-3Q	1Q-3Q	1Q-3Q	1Q-3Q	GoP	499,740,000.00		499,740,000.00	Construction of National Academy of Sports Phase 2
BIP2022-002	Construction of Roads and Utilities at BTP	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	905,825,886.54		905,825,886.54	Construction of Internal Roads at BTP, Morong, Bataan
BIP2022-003	Construction of BCDA Storage Facility and Motorpool	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000,000.00		80,000,000.00	Construction of BCDA Storage Facility and Motorpool at Pamayanang Dieo Silang, Taguig City
BIP2022-004	Construction of Housing Facility at BNS Lot 1 - Package 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	991,298,522.66		991,298,522.66	Construction of Housing Facility at BNS Lot 1, Taguig City - Package 1
BIP2022-005	Construction of Housing Facility at BNS Lot 1 - Package 2	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	978,285,969.84		978,285,969.84	Construction of Housing Facility at BNS Lot 1 - Package 2
BIP2022-006	Site Development of BNS Lot 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	293,709,251.03		293,709,251.03	Site Development of BNS Lot 1, Taguig City
TOTAL										3,748,859,630.07			

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Vice Chairperson

Approved by:


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