


**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**
(Supplemental APP as of 30 June 2021)


| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|--|---|---|---------------|-----------------------------------|--|--------------------------------|--------------------|---------------------|------------------|------------------------|-----------|-----------|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| Representation Expenses per Project | | | | | | | | | | | | | |
| BG2021-173 | Transformation and Core Values Program | No | CPD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,160,000 | 2,160,000 | | Realignment No. 2021-02-007 Subject to change of the mode of procurement |
| | Total Representation Expenses per Project | | | | | | | | | 2,160,000 | | | |
| Services | | | | | | | | | | | | | |
| Printing and Advertising Expenses | | | | | | | | | | | | | |
| BG2021-067 | Advertising and Publication | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,000,000 | 2,000,000 | | Revision in the budget |
| Advertising, Promotional & Marketing Expenses | | | | | | | | | | | | | |
| BG2021-080 | Advertising, Promotional & Marketing Expenses | No | OVP-BDD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,900,000 | 2,900,000 | | Revision in the budget |
| | Total Services | | | | | | | | | 4,900,000 | | | |
| Corporate Social Responsibility (CSR) | | | | | | | | | | | | | |
| BG2021-173 | COVID Relief Assistance | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | 50,000 | | Realignment No. 2021-05-002 |
| | Total Corporate Social Responsibility (CSR) | | | | | | | | | 50,000 | | | |
| Other Expenses | | | | | | | | | | | | | |
| BG2021-171 | Physical Fitness Program | No | ODMD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 140,000 | 140,000 | | |
| | Total Other Expenses | | | | | | | | | 140,000 | | | |
| | TOTAL MOOE | | | | | | | | | 7,250,000 | | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| I.T. Equipment | | | | | | | | | | | | | |
| Computer | | | | | | | | | | | | | |
| BG2021-174 | Desktop | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 240,000 | | 240,000 | Realignment form No. 2021-06-004 |
| BG2021-170 | High End Notebook 15" | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 80,000 | | 80,000 | Realignment form No. 2021-04-004 |
| Software | | | | | | | | | | | | | |
| BG2021-175 | Adobe Acrobat | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 264,000 | | 264,000 | Realignment form No. 2021-06-004 |
| | Total I.T. Equipment & Software | | | | | | | | | 584,000 | | | |
| | TOTAL CAPITAL OUTLAY | | | | | | | | | 584,000 | | | |
| CAPITAL EXPENDITURES | | | | | | | | | | | | | |
| SUBIC-CLARK RAILWAY PROJECT | | | | | | | | | | | | | |
| BG2021-169 | Fit-out and repair of Subic-Clark Railway Project Management Office | No | SCRP | Competitive Bidding | 1Q-2Q | 1Q-2Q | 1Q-2Q | 1Q-2Q | Corporate Budget | 2,850,000 | | 2,850,000 | |
| | TOTAL CAPITAL EXPENDITURES | | | | | | | | | 2,850,000 | | | |
| GRAND TOTAL | | | | | | | | | | 10,684,000 | | | |

Prepared By:

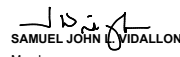

PAUL G. BUENSALIDA
Head, Secretariat

Recommending Approval:


JOSHUA M. BINGCAN
Chairperson


JOCYLYN L. CANIONES
Vice Chairperson


RICHIE P. PACLIBAO
Member


SAMUEL JOHN L. VIDALLON
Member


CHRISTIAN T. DULDULAO
Member

Approved By:


VIVENCIO B. DIZON
President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|---|--|---|---------------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | | |
| Travel and Educational Expenses | | | | | | | | | | | | | |
| BG2021-001 | Local Travel | No | Various Departments/NCC, TF-BBB | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,854,900 | 2,854,900 | | allotted for airfare tickets for local travel, RFID of service vehicles |
| BG2021-002 | Local Travel | No | NAS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 200,000 | 200,000 | | RA 11470 |
| BG2021-003 | Training on Corporate Governance | No | OCBS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 205,000 | 205,000 | | |
| BG2021-004 | Training & Scholarship Expenses | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,500,000 | 3,500,000 | | subject to change of mode of procurement depending on the ABC |
| Total Travel and Educational Expenses | | | | | | | | | | 6,759,900 | | | |
| Communication Expenses | | | | | | | | | | | | | |
| BG2021-005 | Internet Expenses | No | Various Departments, TF-BBB | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 270,000 | 270,000 | | |
| BG2021-006 | Cell Cards/Prepaid Load | No | Various Departments | Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 584,000 | 584,000 | | |
| BG2021-007 | Telephone Expenses (Mobile) | No | Various Departments | Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 925,200 | 925,200 | | |
| BG2021-008 | Telephone Expenses Landline | No | Various Departments | Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | |
| BG2021-009 | Google Storage | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 6,000 | 6,000 | | |
| BG2021-010 | PABX/Trunkline - BGC | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,500,000 | 2,500,000 | | |
| BG2021-011 | PABX/Trunkline - Clark | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,600,000 | 1,600,000 | | |
| BG2021-012 | Internet Expenses - BGC | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,512,000 | 1,512,000 | | |
| BG2021-013 | Internet Expenses - Clark Office | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,512,000 | 1,512,000 | | |
| BG2021-014 | Internet Expenses - Clark PMO | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | |
| BG2021-015 | SEC Prepaid Load | No | ESSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,000 | 5,000 | | |
| BG2021-016 | ISSUU Subscription for Digital Publication | No | PAD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 30,000 | 30,000 | | |
| Total Communication Expenses | | | | | | | | | | 10,344,200 | | | |
| Supplies and Materials | | | | | | | | | | | | | |
| BG2021-017 | Corporate-Wide Common Supplies | No | Corporate Wide | Shopping | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,300,000 | 5,300,000 | | Including COVID Related expenses |
| BG2021-018 | Non-Common/Office Supplies | No | Various Departments/ NCC | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,694,500 | 1,694,500 | | |
| BG2021-019 | Office Supplies | No | NAS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 300,000 | 300,000 | | RA 11470 |
| BG2021-020 | Subscription of Periodical and Magazines | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | |
| BG2021-021 | Medical Related Expenses | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 800,000 | 800,000 | | |
| BG2021-022 | Water Expenses | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 142,000 | 142,000 | | BCDA BTC and Onewest |
| BG2021-023 | Water Container | No | SCAA | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| Total Supplies and Materials | | | | | | | | | | 8,536,500 | | | |






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|---|---|---|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Repair and Maintenance | | | | | | | | | | | | | |
| BG2021-024 | Repair & Maintenance - CCTV | No | SMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 20,000 | 20,000 | | |
| BG2021-025 | Repair & Maintenance - Survey Equipment | | LADD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-026 | Repair & Maintenance - Building and Other Structures | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,500,000 | 5,500,000 | | |
| BG2021-027 | Repair & Maintenance - Land Transport | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,000,000 | 3,000,000 | | |
| BG2021-028 | Repairs and Maintenance - Other Machinery and Equipment | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 60,000 | 60,000 | | |
| BG2021-029 | Repair & Maintenance - Furniture and Fixtures | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-030 | Repairs & Maintenance - Office Equipment | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 25,000 | 25,000 | | |
| BG2021-031 | Maintenance of BTP Facilities | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 750,000 | 750,000 | | |
| BG2021-032 | Maintenance of PDS Complex | No | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| | Total Repair and Maintenance | | | | | | | | | 10,055,000 | | | |
| Rental/Lease Expenses | | | | | | | | | | | | | |
| BG2021-033 | Helicopter Charges | No | OPCEO | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,700,000 | 2,700,000 | | |
| BG2021-034 | Office Machine Rental | No | RMD, ICTD, COA, NCC | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,200,000 | 3,200,000 | | |
| | Total Rental/Lease Expenses | | | | | | | | | 5,900,000 | | | |
| Insurance/Reinsurance Premiums | | | | | | | | | | | | | |
| BG2021-035 | Insurance/Reinsurance Premiums | No | PPMD, GSD | NP-53.5 Agency-to-Agency | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,309,950 | 5,309,950 | | |
| BG2021-036 | Real Property Insurance with GSIS | No | Technical Team of National Fiber Backbone | NP-53.5 Agency-to-Agency | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 15,000,000 | 15,000,000 | | CAF issued by DICT dated 13 January 2021 |
| | Total Insurance/Reinsurance Premiums Expenses | | | | | | | | | 20,309,950 | | | |
| Extraordinary and Miscellaneous Expenses | | | | | | | | | | | | | |
| BG2021-037 | Representation Expenses | No | Various Departments/ Various TF Projects | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,190,400 | 1,190,400 | | |
| BG2021-038 | Business Development Expenses | No | Various Departments/ Various TF Projects | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,297,000 | 2,297,000 | | |
| BG2021-039 | Business Development Expenses | No | NAS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 500,000 | 500,000 | | |
| BG2021-040 | Representation - BAC - Goods | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-041 | Representation - BAC - Infrastructure | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-042 | Representation - BAC - Consulting Services | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-043 | Representation - Disposal Committee | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | 50,000 | | |
| BG2021-044 | Representation - Personnel Development | No | OVP-CSG/PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 12,000 | 12,000 | | |

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|---|---|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BG2021-045 | Representation - Grievance Committee | No | OVP-CSG/PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 12,000 | 12,000 | | |
| BG2021-046 | Representation - Inventory Team | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 12,000 | 12,000 | | |
| Total Extraordinary and Miscellaneous Expenses | | | | | | | | | | 4,373,400 | | | |
| Representation Expenses per Project | | | | | | | | | | | | | |
| BG2021-047 | President's Caucus | No | OPCEO | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | 300,000 | | |
| BG2021-048 | Board Meeting Expenses | No | OCBS | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 700,000 | 700,000 | | |
| BG2021-049 | Board Committee Meetings | No | OCBS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 250,000 | 250,000 | | |
| BG2021-050 | BCDA Board Planning | No | CPD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 750,000 | 750,000 | | subject to change of mode of procurement depending on the ABC |
| BG2021-051 | Operational Planning | No | CPD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 350,000 | 350,000 | | subject to change of mode of procurement depending on the ABC |
| BG2021-052 | Senate and House of Representatives Special Committee | No | CPD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | |
| BG2021-053 | Departmental Planning | No | CPD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 150,000 | 150,000 | | |
| BG2021-054 | BCDA and Subsidiaries Summit | No | CPD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 150,000 | 150,000 | | |
| BG2021-055 | APM - BAC - Goods | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-056 | APM - BAC - Infrastructure and SCTEX | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-057 | APM - BAC - Consultancy | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-058 | APM - Disposal Committee | No | PPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| Total Representation Expenses per Project | | | | | | | | | | 3,250,000 | | | |
| Services | | | | | | | | | | | | | |
| BG2021-059 | Notarial | No | LSG | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 600,000 | 600,000 | | notary services |
| | Security Services: AOR I | | | | | | | | | | | | |
| BG2021-060 | BCDA Corporate Center | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,201,730 | 5,201,730 | | |
| BG2021-061 | Pamayanang Diego Silang | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,201,730 | 5,201,730 | | |
| BG2021-062 | AOR II - Open Area, Fort Bonifacio | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 19,766,574 | 19,766,574 | | |
| BG2021-063 | AOR III - Bataan Technology Park AOR IV | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 8,151,660 | 8,151,660 | | |
| BG2021-064 | New Clark City Project | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 13,042,656 | 13,042,656 | | |
| BG2021-065 | BCDA Facilities Clark PMO | No | SMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 11,004,741 | 11,004,741 | | |
| Printing and Advertising Expenses | | | | | | | | | | | | | |
| BG2021-066 | Advertising - Funds for Summons by Publications | No | LSG | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | newspaper publication for the summons for 3 consecutive weeks in national broadsheet |
| BG2021-067 | Advertising and Publication | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 4,900,000 | 4,900,000 | | subject to change of mode of procurement depending on the ABC |
| BG2021-068 | Advertising and Publication | No | NAS | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 1,500,000 | 1,500,000 | | RA 11470 |

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|--|---|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|-------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BG2021-069 | PR/Media Meetings, Press Events, Press Tour, Road Show | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,422,400 | 2,422,400 | | subject to change of mode of procurement depending on the ABC |
| BG2021-070 | Corporate Merchandise | No | PAD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | subject to change of mode of procurement depending on the ABC |
| BG2021-071 | Printing Expenses | No | PMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | 50,000 | | |
| BG2021-072 | Printing or Production of Corporate Communication Collaterals | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-073 | External Newsletters | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| Advertising, Promotional & Marketing Expenses | | | | | | | | | | | | | |
| BG2021-074 | Marketing Collaterals | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,750,000 | 2,750,000 | | subject to change of mode of procurement depending on the approved ABC |
| BG2021-075 | Inbound/Face-to-Face Business Missions | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-076 | Marketing Merchandise - Tokens | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,500,000 | 1,500,000 | | subject to change of mode of procurement depending on the approved ABC |
| BG2021-077 | Outbound Business Missions | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | subject to change of mode of procurement depending on the approved ABC |
| BG2021-078 | Virtual Promotional Activities/Business Missions | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,000,000 | 2,000,000 | | subject to change of mode of procurement depending on the approved ABC |
| BG2021-079 | Branding and Advertising | No | IPMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,565,950 | 2,565,950 | | subject to change of mode of procurement depending on the approved ABC |
| BG2021-080 | Advertising, Promotional & Marketing Expenses | No | PAD/OVP-BDD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 4,900,000 | 4,900,000 | | |
| BG2021-081 | Advertising, Promotional & Marketing Expenses | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 250,000 | 250,000 | | |
| | Total Services | | | | | | | | | 90,307,441 | | | |
| Corporate Social Responsibility (CSR) | | | | | | | | | | | | | |
| BG2021-082 | Calamity/Disaster Relief | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-083 | Donations | No | OPCEO | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | 300,000 | | subject to change of mode of procurement depending on the ABC |
| | Total Corporate Social Responsibility (CSR) | | | | | | | | | 800,000 | | | |
| Other Expenses | | | | | | | | | | | | | |
| BG2021-084 | Fuel, Oil & Lubricants Expenses | No | SMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 8,108,000 | 8,108,000 | | PATGB Expenses |
| BG2021-085 | Stakeholders Engagement Program | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | subject to change of mode of procurement depending on approved ABC |
| BG2021-086 | Build, Build, Build Communication Program | No | PAD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | subject to change of mode of procurement depending on approved ABC |
| BG2021-087 | Clearing-Related Expenses | No | PMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000,000 | 50,000,000 | | subject to change of mode of procurement depending on approved ABC |
| BG2021-088 | Manpower Services | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 108,000,000 | 108,000,000 | | Multi-year Contract Authority (MYCA) |
| BG2021-089 | CPCS Implementation | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |

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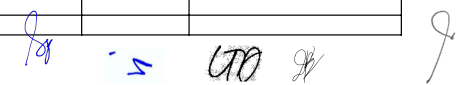
**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|---|---|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BG2021-090 | Integrity Program | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | |
| BG2021-091 | Christmas Activities | No | ODMD | Competitive Bidding | 3Q-4Q | 3Q-4Q | 3Q-4Q | 3Q-4Q | | 5,000,000 | 5,000,000 | | |
| BG2021-092 | Quality Management System | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-093 | Athletics and Corporate Culture Enhancement Program | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | |
| BG2021-094 | Disaster Related Kit | No | ODMD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | |
| BG2021-095 | New Employee Orientation Program | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | subject to change of mode of procurement depending on approved ABC |
| BG2021-096 | Testing and Examination Fees | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | |
| BG2021-097 | Calamity Disaster Relief | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-098 | Rice Subsidy | No | ODMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 7,020,000 | 7,020,000 | | |
| BG2021-099 | Medical HMO | No | ODMD | NP-53.9 - Small Value Procurement | 2Q-4Q | 2Q-4Q | 2Q-4Q | 2Q-4Q | Corporate Budget | 7,800,000 | 7,800,000 | | |
| BG2021-100 | Group Term Insurance | No | ODMD | NP-53.9 - Small Value Procurement | 2Q-4Q | 2Q-4Q | 2Q-4Q | 2Q-4Q | Corporate Budget | 366,000 | 366,000 | | |
| BG2021-101 | Refresher Training Course | No | SCAA | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 236,504 | 236,504 | | |
| BG2021-102 | Clark Loop Website | No | ESSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 30,000 | 30,000 | | |
| BG2021-103 | Administrative Expenses | No | SCRP | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 35,584,000 | 35,584,000 | | |
| BG2021-168 | Christmas Baskets | No | ODMD/SCAA | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 408,000 | 408,000 | | Realignment No. 2021-03-001 |
| | Total Other Expenses | | | | | | | | | 228,352,504 | | | |
| Annual Maintenance and Software Licensing for I.T. | | | | | | | | | | | | | |
| BG2021-104 | E-Government System | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,000,000 | | | |
| BG2021-105 | AutoDesk/AutoCAD Maintenance | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,940,000 | 1,940,000 | | |
| BG2021-106 | ArcGIS | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 950,000 | 950,000 | | |
| BG2021-107 | Cloud Data Security | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | |
| BG2021-108 | ADOBE Maintenance | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 600,000 | 600,000 | | |
| BG2021-109 | Legal References Maintenance | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 260,000 | 500,000 | | |
| BG2021-110 | ERP Subscription Maintenance | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,000,000 | 2,300,000 | | |
| BG2021-111 | HRIS Maintenance | No | ICTD | Direct Contracting | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,800,000 | 1,800,000 | | |
| BG2021-112 | Corporate Email Subscription | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,500,000 | 1,500,000 | | |
| BG2021-113 | Corporate Website Maintenance & Upgrade | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | |
| BG2021-114 | Domain, DNS, Web Hosting | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | 100,000 | | |
| BG2021-115 | Knowledge Management System Maintenance | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,300,000 | 2,300,000 | | |
| BG2021-116 | Cisco Webex Meetings | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | 300,000 | | |
| BG2021-117 | Chrome Enterprise Device Management | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 195,000 | 195,000 | | |
| BG2021-118 | Zoom Meeting/Webinar | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 130,000 | 130,000 | | |
| BG2021-119 | Sketch Up Pro Subscriptions | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 27,000 | 27,000 | | |
| BG2021-120 | Meet Enhancement | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 10,000 | 10,000 | | |
| BG2021-121 | Security Maintenance | | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,100,000 | 5,100,000 | | |

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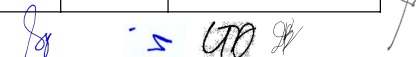
**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|---|---|---|--------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|---------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BG2021-122 | Project Management System | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-123 | Network Services and Monitoring System | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | |
| BG2021-124 | Back-Up Maintenance/Business Continuity/Disaster Recovery | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,000,000 | 2,000,000 | | |
| BG2021-125 | Investment Impact Information System | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | | | |
| BG2021-126 | Repair & Maintenance of Computers | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 500,000 | | |
| BG2021-127 | Repair & Maintenance of UPS | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | 200,000 | | |
| BG2021-128 | Repair & Maintenance of Network Infrastructure | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | |
| BG2021-129 | Repair & Maintenance of PACU and Fire Suppression | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | |
| Total I.T. Annual Maintenance and Software Licensing | | | | | | | | | | 21,072,000 | | | |
| TOTAL MOOE | | | | | | | | | | 410,060,895 | | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| Office Furnitures and Equipment | | | | | | | | | | | | | |
| BG2021-130 | Open Steel Shelves | No | RMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 450,000 | | 450,000 | |
| BG2021-131 | Lateral Filing Cabinet | No | CPD, HRMD, ICTD, VP-CSG | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | | | | |
| | <i>4 layers/drawers</i> | No | ICTD (BTC, Onewest, PMO) | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 120,000 | | 120,000 | |
| | <i>3 layers with sliding door</i> | No | SMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 75,000 | | 75,000 | |
| | <i>steel, 4 layers drawer with lock</i> | No | OEVP | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 70,000 | | 70,000 | |
| | <i>6 layers</i> | No | SMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 40,000 | | 40,000 | |
| | <i>Vertical Cabinet</i> | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 60,000 | | 60,000 | |
| Office Equipment | | | | | | | | | | | | | |
| BG2021-132 | Heavy Duty Automatic Date and Time Stamper Machine | | RMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 300,000 | | 300,000 | |
| BG2021-133 | ID Maker | | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | | 200,000 | |
| BG2021-134 | DSLR Camera | | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 175,000 | | 175,000 | |
| BG2021-135 | Tire changer machine | | GSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 160,000 | | 160,000 | |
| BG2021-136 | Industrial Mist Fan | | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 128,000 | | 128,000 | |
| BG2021-137 | Full-HD Camcorder NXCAM Resolution 1080 | | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | | 100,000 | |
| BG2021-138 | Point and Shoot Camera | | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | | 50,000 | |
| BG2021-139 | Electronic Binding Machine | | RMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | | 50,000 | |
| BG2021-140 | Portable Scanner | | ACD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 30,000 | | 30,000 | |
| BG2021-141 | Battery Grip | | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 20,000 | | 20,000 | |
| Total Office Furnitures and Equipment | | | | | | | | | | 2,028,000 | | | |



**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|--|---|---|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I.T. Equipment | | | | | | | | | | | | | |
| Computer | | | | | | | | | | | | | |
| BG2021-142 | Notebook 13" | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 4,800,000 | | 4,800,000 | Corporate Wide |
| BG2021-143 | Notebook 15" | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,440,000 | | 3,440,000 | Corporate Wide |
| BG2021-144 | PC WorkStation - Desktop | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 360,000 | | 360,000 | CCO, LADD |
| BG2021-145 | PC WorkStation - Laptop 15" | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 720,000 | | 720,000 | ESSD, LADD |
| Printer | | | | | | | | | | | | | |
| BG2021-146 | Portable | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | | 100,000 | LSG, IPMD |
| BG2021-147 | All-in-One | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 60,000 | | 60,000 | LSG, OEVP |
| Projector | | | | | | | | | | | | | |
| BG2021-148 | Projector | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 80,000 | | 80,000 | LSG |
| Scanner | | | | | | | | | | | | | |
| BG2021-149 | High Speed Scanner | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | | 100,000 | |
| Software | | | | | | | | | | | | | |
| BG2021-150 | MS Office Std | No | ICTD | Shopping | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,090,000 | | 2,090,000 | Corporate Wide |
| BG2021-151 | AutoCAD | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 800,000 | | 800,000 | ESSD |
| BG2021-152 | 3Ds Max | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | | 200,000 | ESSD |
| BG2021-153 | ADOBE CC | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 360,000 | | 360,000 | CCO |
| BG2021-154 | ADOBE Photoshop | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 50,000 | | 50,000 | ESSD |
| Total I.T. Equipment & Software | | | | | | | | | | 13,160,000 | | | |
| Projects | | | | | | | | | | | | | |
| BG2021-155 | Network Infrastructure Enhancement | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,000,000 | | 5,000,000 | ICTD |
| BG2021-156 | Data Security and Analytics | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,000,000 | | 5,000,000 | ICTD |
| BG2021-157 | Procurement and Asset Monitoring System | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,000,000 | | 2,000,000 | PPMD |
| BG2021-158 | Business Reporting Tool | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 100,000 | | 100,000 | BRAD |
| BG2021-159 | Digitization of Documented Information (Phase 1) | No | ICTD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 5,000,000 | | 5,000,000 | RMD |
| BG2021-160 | Contract Management System | No | ICTD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | | 500,000 | |
| Total I.T. Projects | | | | | | | | | | 17,600,000 | | | |
| TOTAL CAPITAL OUTLAY | | | | | | | | | | 32,788,000 | | | |
| CAPITAL EXPENDITURES | | | | | | | | | | | | | |
| National Broadband Plan | | | | | | | | | | | | | |
| BG2021-161 | Outside Plant (OSP) Preventive Maintenance Service for DICT's Luzon Bypass Infrastructure | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 7,900,000 | | 7,900,000 | CAF issued by DICT dated 13 January 2021 |
| BG2021-162 | Outside Plant (OSP) Installation and Repair Services for DICT's Luzon Bypass Infrastructure | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 5,800,000 | | 5,800,000 | CAF issued by DICT dated 13 January 2021 |
| BG2021-163 | Preventive Maintenance Services for the International Cable Landing Stations and Repeater Stations Facilities | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 7,150,000 | | 7,150,000 | CAF issued by DICT dated 13 January 2021 |



**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/ Project) |
|---|--|---|---|-------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BG2021-164 | Repair Services, Supply and Delivery of Spare Parts for the International Cable Landing Station and Repeater Stations Facilities | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 4,500,000 | | 4,500,000 | CAF issued by DICT dated 13 January 2021 |
| BG2021-165 | Supply and Delivery of Diesel for the Generators at Cable Landing Stations and Repeater Stations | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 2,100,000 | | 2,100,000 | CAF issued by DICT dated 13 January 2021 |
| BG2021-166 | Security Services of International Cable Landing and Repeater Stations | No | Technical Team of National Fiber Backbone | Competitive Bidding | 1Q | 1Q | 1Q | 1Q | GoP | 7,650,000 | | 7,650,000 | CAF issued by DICT dated 13 January 2021 |
| Total National Broadband Plan | | | | | | | | | | 35,100,000 | | | |
| NGAC O&M - Quarantine Facility | | | | | | | | | | | | | |
| BG2021-167 | Lease of NGAC Government Building | No | BDD/BDOG | NP-53.2 Emergency Cases | 1Q-2Q | 1Q-2Q | 1Q-2Q | 1Q-2Q | Corporate Budget | 37,192,500 | | 37,192,500 | |
| | Lease of Residences for Health Care Workers | No | BDD/BDOG | NP-53.2 Emergency Cases | 1Q-2Q | 1Q-2Q | 1Q-2Q | 1Q-2Q | Corporate Budget | 2,100,000 | | 2,100,000 | Realignment of Budget dated 04 February 2021 |
| | Logistical Requirements | No | BDD/BDOG | NP-53.2 Emergency Cases | 1Q-2Q | 1Q-2Q | 1Q-2Q | 1Q-2Q | Corporate Budget | 30,231,250 | | 30,231,250 | |
| | Utilities | No | BDD/BDOG | NP-53.2 Emergency Cases | 1Q-2Q | 1Q-2Q | 1Q-2Q | 1Q-2Q | Corporate Budget | 12,900,000 | | 12,900,000 | |
| Total NGAC O&M - Quarantine Facility | | | | | | | | | | 82,423,750 | | | |
| TOTAL CAPITAL EXPENDITURES | | | | | | | | | | 117,523,750 | | | |



| | | | | | | | | | | | | | |
|--------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|
| GRAND TOTAL | | | | | | | | | | 560,372,645 | | | |
|--------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|

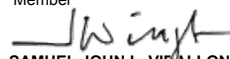
| Particulars | 2021 APP Estimated Budget (Php) |
|----------------------------|---------------------------------|
| Total MOOE | 410,060,895 |
| Total Capital Outlay | 32,788,000 |
| Total Capital Expenditures | 117,523,750 |
| Total | 560,372,645 |
| 4% Contingency | 22,414,906 |
| GRAND TOTAL | 582,787,551 |


Prepared By:


RAUL G. BUENSALIDA
Head, Secretariat

Recommending Approval:


ARREY A. PEREZ
Chairperson

MARIA SOLEDAD C. SAN PABLO
Vice Chairperson

EDILBERTO R. REBATO, JR
Member

SAMUEL JOHN L. VIDALLON
Member


CHRISTIAN T. DULDULAO
Member

Approved By:


VIVENCIO B. DIZON
President and CEO

BACG2021-0080

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | (brief description of Program/Activity/Project) |
|--|---|---|---|--------------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| Highly Technical Consultants | | | | | | | | | | | | | |
| BC2021-001 | Technical Consultancy Services | No | OC/OP | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,800,000 | 2,800,000 | | OC: 1,600,000 / OP: 1.2 M |
| BC2021-002 | Consultancy Services | No | OEVP | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 900,000 | 900,000 | | Highly Technical |
| BC2021-003 | Technical/Creatives, Editorial | No | IPMD | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,400,000 | 1,400,000 | | Highly Technical |
| BC2021-004 | Technical, Research, Creative and Editorial Consultancy | No | PAD | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 900,000 | 900,000 | | Individual consultancy service in support of the implementation of the communication program |
| BC2021-005 | Technical Consultancy Services - Tax Consultant | No | OSVP/ACD | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | subject to change in budget |
| BC2021-006 | Technical Consultancy Services - Financial Consultant | No | OSVP/ACD | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 400,000 | 400,000 | | 12 month retainer's fee |
| BC2021-007 | Professional Services | No | NCC | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,054,682 | 2,054,682 | | Technical Consultant - 1,348,800 Honarium - 705,882 |
| BC2021-008 | Technical Consultant | No | Technical Team of National Fiber Backbone | NP-53.7 Highly Technical Consultants | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 689,655 | 689,655 | | Highly Technical |
| Sub-total | | | | | | | | | | 9,544,337 | | | |
| Appraisals/ Surveys | | | | | | | | | | | | | |
| BC2021-009 | Appraisal - BCDA Properties | No | LADD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | Appraisal |
| BC2021-010 | Appraisal - New Clark City Projects | No | LADD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,500,000 | 2,500,000 | | Appraisal |
| BC2021-011 | Survey - NCC Road Projects | No | LADD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,000,000 | 1,000,000 | | Survey |
| BC2021-012 | Survey - New Clark City Project | No | LADD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,500,000 | 2,500,000 | | Survey |
| BC2021-013 | Survey - Geodetic Control Points | No | LADD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 2,500,000 | 2,500,000 | | Survey |
| BC2021-014 | Survey - Metro Manila Projects | No | LADD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | Survey |
| Sub-total | | | | | | | | | | 10,000,000 | | | |
| Other Projects | | | | | | | | | | | | | |
| BC2021-015 | Build Build Build Portal Consulting Services | No | CPD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 6,600,000 | 6,600,000 | | Consulting Services - Firm |
| BC2021-016 | Social Media Management | No | IPMD | Competitive Bidding | na | na | na | 4Q | Corporate Budget | 4,000,000 | 4,000,000 | | Consulting Services - Firm |
| BC2021-017 | Specialized Communication Programs | No | PAD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 3,000,000 | 3,000,000 | | Consulting Services for the implementation of a communication campaign for the promotion of a project to a specific audience and/or to address issues |
| BC2021-018 | Stakeholders Satisfaction Survey | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 800,000 | 800,000 | | Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects. |
| BC2021-019 | Web-based Quad- Media Monitoring Services | No | PAD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring. |

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ User End- | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | (brief description of Program/Activity/Project) |
|--|--|---|----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|-------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| BC2021-020 | New Clark City Website | No | IPMD | NP-53.9 - Small Value Procurement | na | na | 3Q | na | Corporate Budget | 1,000,000 | 1,000,000 | | subject to change depending on the mode of procurement of the project |
| BC2021-021 | Marketing Events | No | IPMD | Competitive Bidding | na | na | 3Q | na | Corporate Budget | 3,000,000 | 3,000,000 | | reserved for Clark Airport Event |
| BC2021-022 | Title Upgrade Program and Geospatial Query Services | No | LADD | NP-53.5 Agency-to-Agency | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 6,000,000 | 6,000,000 | | Agency to Agency |
| BC2021-023 | Transaction Advisory Services | No | OVP CDG/BDD | NP-53.5 Agency-to-Agency | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Others | 35,000,000 | 35,000,000 | | MOA with DA |
| BC2021-024 | Environmental Monitoring | No | ESSD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 800,000 | 800,000 | | Consultancy Services |
| BC2021-025 | Consultancy Services-Medical Service | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 900,000 | 900,000 | | Consultancy Services |
| BC2021-026 | CPCS Implementation | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | Consultancy Services |
| BC2021-027 | Competency Framework | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | Consultancy Services |
| BC2021-028 | Quality Management System | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 500,000 | 500,000 | | Consultancy Services |
| BC2021-029 | Integrity Management Programs | No | HRMD | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 200,000 | 200,000 | | Consultancy Services |
| Sub-total | | | | | | | | | | 63,300,000 | | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| Replication Projects | | | | | | | | | | | | | |
| BC2021-030 | PA-ASCOM Facilities - CMS | No | ESSD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 13,830,000 | | 13,830,000 | Awarded |
| BC2021-031 | PA-SSC/DACC Facilities - CMS | No | ESSD | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 3,955,000 | | 3,955,000 | Replication Project |
| BC2021-032 | PAF Housing Facilities in Clark - CMS | No | ESSD/NCC | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 180,000,000 | | 180,000,000 | Replication Project |
| Clark Airport Project | | | | | | | | | | | | | |
| BC2021-033 | DED - Secondary Runway | No | NCC | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 200,000,000 | | 200,000,000 | Multi-Year Budget (CBI No. 2021-01-002) Total ABC = 200,000,000 2020 - 75,000,000 2021 - 64,000,000 2022 - 61,000,000 |
| BC2021-034 | New Control Tower - CMS | No | NCC | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 8,990,000 | | 8,990,000 | CMS of the construction of Clark New Control Tower |
| BC2021-035 | Independent Consultant for O&M | No | NCC | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 75,000,000 | | 75,000,000 | Independent Consultant |
| Subic Clark Railway Project | | | | | | | | | | | | | |
| BC2021-036 | Employer's Representative (Procurement of Consulting Services for SCRIP) | No | SCRIP | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 80,000,000 | | 80,000,000 | Multi-Year Budget (CBI) Total ABC = 1,520,534,400 2020 - 220,000,000 2021 - 80,000,000.00 2022 - 433,352,302.00 2023 - 349,722,912.00 2024 - 190,066,800.00 2025 - 123,696,192.00 2026 - 123,696,192.00 |
| NCC Projects | | | | | | | | | | | | | |

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)
Bids and Awards Committee for Consulting Services (BAC-C)


| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ User | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | (brief description of Program/Activity/Project) |
|--|--|---|-----------|----------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|------------|---|
| | | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | | |
| BC2021-037 | CMS Airport to NCC Access Road (Phase 2) | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 99,000,000 | | 99,000,000 | CMS for a 8.80 km, 6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building. |
| BC2021-038 | CMS Airport to NCC Access Road (Phase 3) | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 66,000,000 | | 66,000,000 | CMS for a 5.70 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building. |
| BC2021-039 | CMS Connecting Road (Phase 1) | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 40,000,000 | | 40,000,000 | CMS for a 5.81 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will cater the Filinvest and National Government Administrative (NGAC) areas. |
| BC2021-040 | CMS NCC Connecting Road to Industrial Park | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 53,000,000 | | 53,000,000 | Consultancy Service |
| BC2021-041 | CMS - Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 20,932,800 | | 20,932,800 | Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City |
| BC2021-042 | Transaction Advisory Services | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 15,600,000 | 15,600,000 | | Mass Transport - 7.8M ICT - 7.8M |
| BC2021-043 | CMS National Academy of Sports | No | NCC | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | GoP | 27,983,200 | | 27,983,200 | CBI Reference No. 2021-04-003 |
| Sub-total | | | | | | | | | | | 884,291,000 | | | |
| Additional Projects | | | | | | | | | | | | | | |
| BC2021-044 | Annual Report | No | PAD | | Competitive Bidding | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 1,800,000 | 1,800,000 | | Consultancy Services |
| BC2021-045 | Detailed Engineering Design for the Streetlighting System and Pavement Markings along Mackinley Parkway, BGC, Taguig City | No | ESSD | | NP-53.9 - Small Value Procurement | 1Q-4Q | 1Q-4Q | 1Q-4Q | 1Q-4Q | Corporate Budget | 950,000 | 950,000 | | Consulting Services - Firm Realignment No. 2021-03-004 |
| BC2021-046 | 2021 Transformation and Core Values | No | CPD | | Competitive Bidding | 3Q-4Q | 3Q-4Q | 3Q-4Q | 3Q-4Q | Corporate Budget | 6,000,000 | 6,000,000 | | DPMP/PPMP approved as of June 2021 |
| BC2021-047 | Financial Advisory Services | No | OEVP | | NP-53.5 Agency-to-Agency | 2Q-4Q | 2Q-4Q | 2Q-4Q | 2Q-4Q | Corporate Budget | 21,505,376 | 21,505,376 | | Board Resolution No. 2021-06-059; Multiyear Contract |
| Sub-total | | | | | | | | | | | 30,255,376 | | | |

Total **997,390,713.18** 128,699,713.18 868,691,000.00

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ User | End- | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | (brief description of Program/Activity/Project) |
|--|-----------------------------|---|-----------|------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
| | | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | | |

Prepared by:


MARINEL R. MACLIRAR
 Head Secretariat

Recommended by:


JOSHUA M. BINGCANG
 Chairperson


JOCELYN L. CANIONES
 Member


ATTY. JOANNA EILEEN M. CAPONES
 Vice Chairperson


VIRGIL M. ALVAREZ
 Member


MADONNA M. CINCO
 Member


Approved by:


VIVENCIO B. DIZON
 President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Infrastructure (BAC-I)
(Supplemental as of 30 June 2021)**

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | rks (brief description of Program/Activity/Project) |
|--------------------------------|---|---|---|-------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|---------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Infrastructure Projects | | | | | | | | | | | | | |
| BIP2021-002 | Streetlights along McKinley Parkway | No | ESSD | Competitive Bidding | Jul 2021 | 3Q-4Q | 3Q-4Q | 3Q-4Q | Corporate Budget | 24,050,000 | | 24,050,000 | -Construction of the streetlights, pavement marking and landscapes along mckinley parkways, bgc taguig city |
| BIP2021-003 | Construction of Sewage Treatment Plant, Access Road, Freedom Park in Bonifacio Capital District, Taguig | No | ESSD | Competitive Bidding | Feb 2021 | Mar 2021 | Jun 2021 | 3Q | GoP | 151,160,000 | | 151,160,000 | - ABC: 151,160,000 (Re-bidding) - Awarded/Contract Amount: PhP132,874,113.65 |
| BIP2021-004 | Design, Build, and Establishment of the National Fiber Backbone - Phase 1 | No | Technical Team of National Fiber Backbone | Competitive Bidding | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | GoP | 1,250,000,000 | - | 1,250,000,000 | - ABC: Php 1,039,700,000 - Awarded/Contract Amount: PhP1,025,988,195.75 |
| BIP2021-005 | Design and Build of the National Academy of Sports - Phase 1 | No | NAS Task Force | Competitive Bidding | Jan 2021 | Mar 2021 | June 2021 | Jun 2021 | GoP | 568,400,000 | | 568,400,000 | - ABC: Php568,400,000 - Awarded/Contract Amount: Php557,807,121.50 |
| BIP2021-019 | Construction of DOE's Water, Sewer and Drainage Connections in BGC | No | ESSD | NP-53.2 Emergency Cases | NA | NA | Jul 2021 | Jul 2021 | Corporate Budget | 20,500,000 | | 20,500,000 | - new project by the end user |
| Sub-total | | | | | | | | | | 2,014,110,000 | | | |
| Replication Projects | | | | | | | | | | | | | |
| BIP2021-020 | Construction of 2-unit Deep well at Wallace Air Station, San Fernando La Union | No | ESSD | Competitive Bidding | 3Q-4Q | 3Q-4Q | 3Q-4Q | 3Q-4Q | Corporate Budget | 14,598,000 | | 14,598,000 | - new project by the end user |
| BIP2021-021 | Site Development of 100 hectares Area at BTP, Morong Bataan | No | ESSD | Competitive Bidding | 3Q-4Q | 3Q-4Q | 3Q-4Q | 3Q-4Q | GoP | 1,306,340,937 | | 1,306,340,937 | - new project by the end user |
| Sub-total | | | | | | | | | | 1,320,938,937 | | | |
| TOTAL | | | | | | | | | | 3,335,048,937 | | | |

Prepared by:


MELINDA M. DOCALLOS
Head, BAC-I Secretariat

Recommended by:


AILEEN ANUNCIACION R. ZOSA
Chairperson


ARREY A. PEREZ
Vice Chairperson

Approved by:


VIVENCIO B. DIZON
President and CEO

Members


RICHARD BRIAN M. CEPE


GISELA Z. KALALO


RYAN S. GALURA