

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Travel and Educational Expenses</b>													
BG2021-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,854,900	2,854,900		allotted for airfare tickets for local travel, RFID of service vehicles
BG2021-002	Local Travel	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		RA 11470
BG2021-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	205,000	205,000		
BG2021-004	Training & Scholarship Expenses	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		subject to change of mode of procurement depending on the ABC
	<b>Total Travel and Educational Expenses</b>									<b>6,759,900</b>			
<b>Communication Expenses</b>													
BG2021-005	Internet Expenses	No	Various Departments, TF-BBB	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	270,000	270,000		
BG2021-006	Cell Cards/Prepaid Load	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	584,000	584,000		
BG2021-007	Telephone Expenses (Mobile)	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	925,200	925,200		
BG2021-008	Telephone Expenses Landline	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-009	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000	6,000		
BG2021-010	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2021-011	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2021-012	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,512,000	1,512,000		
BG2021-013	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,512,000	1,512,000		
BG2021-014	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-015	SEC Prepaid Load	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2021-016	ISSUU Subscription for Digital Publication	No	PAD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
	<b>Total Communication Expenses</b>									<b>10,344,200</b>			
<b>Supplies and Materials</b>													
BG2021-017	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,300,000	5,300,000		subject to change depending on the availability of goods in DBM-PS
BG2021-018	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,694,500	1,694,500		
BG2021-019	Office Supplies	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		RA 11470
BG2021-020	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-021	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2021-022	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	142,000	142,000		BCDA BTC and Onewest
BG2021-023	Water Container	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total Supplies and Materials</b>									<b>8,536,500</b>			

*[Handwritten signatures and initials]*

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repair and Maintenance</b>													
BG2021-024	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2021-025	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-026	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,500,000	5,500,000		
BG2021-027	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-028	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2021-029	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-030	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2021-031	Maintenance of BTP Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2021-032	Maintenance of PDS Complex	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
	<b>Total Repair and Maintenance</b>									<b>10,055,000</b>			
<b>Rental/Lease Expenses</b>													
BG2021-033	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,700,000	2,700,000		
BG2021-034	Office Machine Rental	No	RMD, ICTD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,200,000	3,200,000		
	<b>Total Rental/Lease Expenses</b>									<b>5,900,000</b>			
<b>Insurance/Reinsurance Premiums</b>													
BG2021-035	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,309,950	5,309,950		
BG2021-036	Real Property Insurance with GSIS	No	Technical Team of National Fiber Backbone	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	15,000,000	15,000,000		CAF issued by DICT dated 13 January 2021
	<b>Total Insurance/Reinsurance Premiums Expenses</b>									<b>20,309,950</b>			
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2021-037	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,190,400	1,190,400		
BG2021-038	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,297,000	2,297,000		
BG2021-039	Business Development Expenses	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2021-040	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-041	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-042	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-043	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-044	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-045	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-046	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	<b>Total Extraordinary and Miscellaneous Expenses</b>									<b>4,373,400</b>			
<b>Representation Expenses per Project</b>													
BG2021-047	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-048	Board Meeting Expenses	No	OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-049	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2021-050	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-051	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		subject to change of mode of procurement depending on the ABC
BG2021-052	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-053	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2021-054	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2021-055	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-056	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-057	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-058	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total Representation Expenses per Project</b>									<b>3,250,000</b>			
<b>Services</b>													
BG2021-059	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
	<b>Security Services:</b>												
	<b>AOR I</b>												
BG2021-060	BCDA Corporate Center	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2021-061	Pamayanang Diego Silang	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2021-062	AOR II - Open Area, Fort Bonifacio	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,766,574	19,766,574		
BG2021-063	AOR III - Bataan Technology Park	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,151,660	8,151,660		
	<b>AOR IV</b>												
BG2021-064	New Clark City Project	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,042,656	13,042,656		
BG2021-065	BCDA Facilities Clark PMO	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,004,741	11,004,741		
<b>Printing and Advertising Expenses</b>													
BG2021-066	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2021-067	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,900,000	4,900,000		subject to change of mode of procurement depending on the ABC
BG2021-068	Advertising and Publication	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,500,000	1,500,000		RA 11470

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-069	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,422,400	2,422,400		subject to change of mode of procurement depending on the ABC
BG2021-070	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the ABC
BG2021-071	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-072	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-073	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2021-074	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,750,000	2,750,000		subject to change of mode of procurement depending on the approved ABC
BG2021-075	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-076	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-077	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-078	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-079	Branding and Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,565,950	2,565,950		subject to change of mode of procurement depending on the approved ABC
BG2021-080	Advertising, Promotional & Marketing Expenses	No	PAD/OVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,900,000	4,900,000		
BG2021-081	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	<b>Total Services</b>									<b>90,307,441</b>			
<b>Corporate Social Responsibility (CSR)</b>													
BG2021-082	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-083	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>800,000</b>			
<b>Other Expenses</b>													
BG2021-084	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,108,000	8,108,000		PATGB Expenses
BG2021-085	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-086	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-087	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000,000	50,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-088	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000,000	108,000,000		Multi-year Contract Authority (MYCA)
BG2021-089	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-090	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-091	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		5,000,000	5,000,000		
BG2021-092	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-093	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-094	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-095	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2021-096	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-097	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-098	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2021-099	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2021-100	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
BG2021-101	Refresher Training Course	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	236,504	236,504		
BG2021-102	Clark Loop Website	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2021-103	Administrative Expenses	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	35,584,000	35,584,000		
	<b>Total Other Expenses</b>									<b>227,944,504</b>			
<b>Annual Maintenance and Software Licensing for I.T.</b>													
BG2021-104	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000			
BG2021-105	AutoDesk/AutoCAD Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,940,000	1,940,000		
BG2021-106	ArcGIS	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000	950,000		
BG2021-107	Cloud Data Security	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-108	ADOBE Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2021-109	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	500,000		
BG2021-110	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,300,000		
BG2021-111	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2021-112	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-113	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-114	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-115	Knowledge Management System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2021-116	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-117	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2021-118	Zoom Meeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2021-119	Sketch Up Pro Subscriptions	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,000	27,000		
BG2021-120	Meet Enhancement	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000	10,000		
BG2021-121	Security Maintenance			Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,100,000	5,100,000		
BG2021-122	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-123	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-124	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-125	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000			
BG2021-126	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	500,000		
BG2021-127	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	200,000		
BG2021-128	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-129	Repair & Maintenance of PACU and Fire Supression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
<b>Total I.T. Annual Maintenance and Software Licensing</b>										<b>21,072,000</b>			
<b>TOTAL MOOE</b>										<b>409,652,895</b>			
<b>CAPITAL OUTLAY</b>													
<b>Office Furnitures and Equipment</b>													
BG2021-130	Open Steel Shelves	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2021-131	Lateral Filing Cabinet	No	CPD, HRMD, ICTD, VP-CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	4 layers/drawers	No	ICTD (BTC, Onewest, PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
	3 layers with sliding door	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
	steel, 4 layers drawer with lock	No	OEVP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	70,000		70,000	
	6 layers	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
	Vertical Cabinet	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
<b>Office Equipment</b>													
BG2021-132	Heavy Duty Automatic Date and Time Stamper Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2021-133	ID Maker		HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2021-134	DSLR Camera		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000		175,000	
BG2021-135	Tire changer machine		GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2021-136	Industrial Mist Fan		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	128,000		128,000	
BG2021-137	Full-HD Camcorder NXCam Resoultion 1080		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2021-138	Point and Shoot Camera		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-139	Electronic Binding Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-140	Portable Scanner		ACD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2021-141	Battery Grip		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
<b>Total Office Furnitures and Equipment</b>										<b>2,028,000</b>			
<b>I.T. Equipment</b>													

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

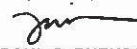
Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Computer</b>													
BG2021-142	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,800,000		4,800,000	Corporate Wide
BG2021-143	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,440,000		3,440,000	Corporate Wide
BG2021-144	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	CCO, LADD
BG2021-145	PC WorkStation - Laptop 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	720,000		720,000	ESSD, LADD
<b>Printer</b>													
BG2021-146	Portable	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	LSG, IPMD
BG2021-147	All-in-One	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	LSG, OEVP
<b>Projector</b>													
BG2021-148	Projector	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000		80,000	LSG
<b>Scanner</b>													
BG2021-149	High Speed Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
<b>Software</b>													
BG2021-150	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,090,000		2,090,000	Corporate Wide
BG2021-151	AutoCAD	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000		800,000	ESSD
BG2021-152	3Ds Max	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	ESSD
BG2021-153	ADOBE CC	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	CCO
BG2021-154	ADOBE Photoshop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	ESSD
<b>Total I.T. Equipment &amp; Software</b>										<b>13,160,000</b>			
<b>Projects</b>													
BG2021-155	Network Infrastructure Enhancement	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-156	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-157	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	PPMD
BG2021-158	Business Reporting Tool	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	BRAD
BG2021-159	Digitization of Documented Information (Phase 1)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	RMD
BG2021-160	Contract Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000		500,000	
<b>Total I.T. Projects</b>										<b>17,500,000</b>			
<b>TOTAL CAPITAL OUTLAY</b>										<b>32,788,000</b>			
<b>CAPITAL EXPENDITURES</b>													
<b>National Broadband Plan</b>													
BG2021-161	Outside Plant (OSP) Preventive Maintenance Service for DICT's Luzon Bypass Infrastructure	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,900,000		7,900,000	CAF issued by DICT dated 13 January 2021
BG2021-162	Outside Plant (OSP) Installation and Repair Services for DICT's Luzon Bypass Infrastructure	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	5,800,000		5,800,000	CAF issued by DICT dated 13 January 2021
BG2021-163	Preventive Maintenance Services for the International Cable Landing Stations and Repeater Stations Facilities	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,150,000		7,150,000	CAF issued by DICT dated 13 January 2021

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-164	Repair Services, Supply and Delivery of Spare Parts for the International Cable Landing Station and Repeater Stations Facilities	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	4,500,000		4,500,000	CAF issued by DICT dated 13 January 2021
BG2021-165	Supply and Delivery of Diesel for the Generators at Cable Landing Stations and Repeater Stations	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	2,100,000		2,100,000	CAF issued by DICT dated 13 January 2021
BG2021-166	Security Services of International Cable Landing and Repeater Stations	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,650,000		7,650,000	CAF issued by DICT dated 13 January 2021
	<b>TOTAL CAPITAL EXPENDITURES</b>									<b>35,100,000</b>			
	<b>GRAND TOTAL</b>									<b>( 477,540,895)</b>			

Particulars	2021APP Estimated Budget (Php)
Total MOOE	409,652,895
Total Capital Outlay	32,788,000
Total Capital Expenditures	35,100,000
Total	477,540,895
4% Contingency	19,101,636
<b>GRAND TOTAL</b>	<b>496,642,531</b>


Prepared By:

  
RAUL G. BUENSALIDA  
Head, Secretariat


Recommending Approval:

  
BGEN CARLOS F. QUITA (Ret)  
Chairperson  
  
MARIA SOLEDAD C. SAN PABLO  
Vice Chairperson

  
EDILBERTO R. REBATO, JR  
Member

  
SAMUEL JOHN L. VIZALLON  
Member

Approved By:

  
VIVENCIO B. DIZON  
President and CEO

**BCDA**  
BASES CONVERSION AND DEVELOPMENT AUTHORITY

BAC for Goods  
BACG2021-0011



**Bases Conversion and Development Authority**  
**ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)**  
**Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>														
<b>Highly Technical Consultants</b>														
BC2021-001	Technical Consultancy Services	No	OC/OP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000	2,800,000		OC: 1,600,000 / OP: 1.2 M
BC2021-002	Consultancy Services	No	OEVP		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Highly Technical
BC2021-003	Technical/Creatives, Editorial	No	IPMD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,400,000	1,400,000		Highly Technical
BC2021-004	Technical, Research, Creative and Editorial Consultancy	No	PAD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Individual consultancy service in support of the implementation of the communication program
BC2021-005	Technical Consultancy Services - Tax Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		subject to change in budget
BC2021-006	Technical Consultancy Services - Financial Consultant	No	OSVP/ ACD		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		12 month retainer's fee
BC2021-007	Professional Services	No	NCC		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,054,682	2,054,682		Technical Consultant - 1,348,800 Honorarium - 705,882
BC2021-008	Technical Consultant	No	Technical Team of National Fiber Backbone		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	689,655	689,655		Highly Technical
<b>Sub-total</b>											<b>9,544,337</b>			
<b>Appraisals/ Surveys</b>														
BC2021-009	Appraisal - BCDA Properties	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Appraisal
BC2021-010	Appraisal - New Clark City Projects	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Appraisal
BC2021-011	Survey - NCC Road Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Survey
BC2021-012	Survey - New Clark City Project	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Survey
BC2021-013	Survey - Geodetic Control Points	No	LADD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Survey
BC2021-014	Survey - Metro Manila Projects	No	LADD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Survey
<b>Sub-total</b>											<b>10,000,000</b>			
<b>Other Projects</b>														
BC2021-015	Build Build Build Portal Consulting Services	No	CPD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		Consulting Services - Firm
BC2021-016	Social Media Management	No	IPMD		Competitive Bidding	na	na	na	4Q	Corporate Budget	4,000,000	4,000,000		Consulting Services - Firm
BC2021-017	Specialized Communication Programs	No	PAD		Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		Consulting Services for the implementation of a communication campaign for the promotion of a project to a specific audience and/or to address issues
BC2021-018	Stakeholders Satisfaction Survey	No	PAD		NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.

BC2021-019	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2021-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	na	Corporate Budget	1,000,000	1,000,000		subject to change depending on the mode of procurement of the project
BC2021-021	Marketing Events	No	IPMD	Competitive Bidding	na	na	3Q	na	Corporate Budget	3,000,000	3,000,000		reserved for Clark Airport Event
BC2021-022	Title Upgrade Program and Geospatial Query Services	No	LADD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		Agency to Agency
BC2021-023	Transaction Advisory Services	No	OVP CDG/BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000	35,000,000		MOA with DA
BC2021-024	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consultancy Services
BC2021-025	Consultancy Services-Medical Service	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Consultancy Services
BC2021-026	CPCS Implementation	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-027	Competency Framework	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-028	Quality Management System	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-029	Integrity Management Programs	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		Consultancy Services
<b>Sub-total</b>										<b>63,300,000</b>			
<b>CAPITAL OUTLAY</b>													
<b>Replication Projects</b>													
BC2021-030	PA-ASCOM Facilities - CMS	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	13,830,000		13,830,000	Awarded
BC2021-031	PA-SSC/DACC Facilities - CMS	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,955,000		3,955,000	Replication Project
BC2021-032	PAF Housing Facilities in Clark - CMS	No	ESSD/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	180,000,000		180,000,000	Replication Project
<b>Clark Airport Project</b>													
BC2021-033	DED - Secondary Runway	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	125,000,000		125,000,000	DED of 4km-60km, Taxiway with shoulder
BC2021-034	New Control Tower - CMS	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	8,990,000		8,990,000	CMS of the construction of Clark New Control Tower
BC2021-035	Independent Consultant for O&M	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000		75,000,000	Independent Consultant
<b>Subic Clark Railway Project</b>													
BC2021-036	Employer's Representative (Procurement of Consulting Services for SCRPs)	No	SCRPs	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	80,000,000		80,000,000	Multi-Year Budget (CBI) Total ABC = 1,520,534,400 2020 - 220,000,000 2021 - 80,000,000.00 2022 - 433,352,302.00 2023 - 349,722,912.00 2024 - 190,066,800.00 2025 - 123,696,192.00 2026 - 123,696,192.00
<b>NCC Projects</b>													
BC2021-037	CMS Airport to NCC Access Road (Phase 2)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	99,000,000		99,000,000	CMS for a 8.80 km, 6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building.
BC2021-038	CMS Airport to NCC Access Road (Phase 3)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	66,000,000		66,000,000	CMS for a 5.70 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building.

BC2021-039	CMS Connecting Road (Phase 1)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000		40,000,000	CMS for a 5.81 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will cater the Filinvest and National Government Administrative (NGAC) areas.
BC2021-040	CMS NCC Connecting Road to Industrial Park	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	53,000,000		53,000,000	Consultancy Service
BC2021-041	CMS - Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,932,800		20,932,800	Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City
BC2021-042	Transaction Advisory Services	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,600,000	15,600,000		Mass Transport - 7.8M ICT - 7.8M
BC2021-043	CMS National Academy of Sports	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	17,052,000		17,052,000	CMS for National Academy of Sports
<b>Sub-total</b>										<b>798,359,800</b>			

**Total** 881,204,137.18 98,444,337.18 782,759,800.00

Prepared by:

  
**STEVENSON E. TUGAS, JR.**  
 Head Secretariat

Recommended by:

  
**JOSHUA M. BINGCANG**  
 Chairperson

  
**ATTY. JOANNA EILEEN M. CAPONES**  
 Vice Chairperson

Approved by:

  
**VIVENCIO B. BIZON**  
 President and CEO

  
**JOCELYN L. CANIONES**  
 Member

  
**VIRGIL M. ALVAREZ**  
 Member

  
**MADONNA M. CINCO**  
 Member

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Infrastructure (BAC-I)**


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2021-001	Poro Point Seaport Terminal	No	ESSSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000,000		40,000,000	
BIP2021-002	Streetlights along McKinley Parkway	No	ESSD	Competitive Bidding	Apr 2021	2Q	2Q	2Q	Corporate Budget	25,000,000		25,000,000	
BIP2021-003	Construction of Sewage Treatment Plant, Access Road, Freedom Park in Bonifacio Capital District, Taguig	No	ESSSD	Competitive Bidding	Jan 2021	1Q-2Q	1Q-2Q	1Q-2Q	GoP	75,000,000		75,000,000	for rebidding
BIP2021-004	Design, Build, and Establishment of the National Fiber Backbone - Phase 1	No	Technical Team of National Fiber Backbone	Competitive Bidding	Jan 2021	1Q	1Q	Mar 2021	GoP	1,039,700,000	48,000,000	991,700,000	
BIP2021-005	Design and Build of the National Academy of Sports - Phase 1	No	NAS Task Force	Competitive Bidding	Feb. 2021	1Q	1Q	Mar 2021	GoP	568,400,000.00		568,400,000.00	
<b>Sub-total</b>										1,748,100,000.00			
<b>Replication Projects</b>													
BIP2021-006	PN Housing and Support Facilities and Marines Headquarters	No	ESSSD	Competitive Bidding	Apr 2021	2Q	2Q	2Q	GoP	1,718,550,000		1,718,550,000	
BIP2021-007	PAF Housing Facilities in Clark	No	ESSSD/NCC	Competitive Bidding	Jun 2021	3Q	3Q	3Q	GoP	450,000,000		450,000,000	
BIP2021-008	PA-SSC/DACC Facilities - Civil Works	No	ESSSD	Competitive Bidding	Jan 2021	1Q	1Q	1Q	GoP	46,913,000		46,913,000	
<b>Sub-total</b>										2,215,463,000			
<b>Clark Airport Project</b>													
BIP2021-009	Clark Terminal Radar System (Primary and Secondary)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	645,000,000		645,000,000	Removal of old radar system, replacing with new radar system including testing and commissioning
BIP2021-010	Clark New Control Tower - Civil Works	No	NCC	Competitive Bidding					GoP	291,000,000		291,000,000	Construction of Clark New Control Tower for the New Passenger Terminal Building
BIP2021-011	Clark Airfield Ground Lighting System	No	NCC	Competitive Bidding					GoP	500,000,000		500,000,000	Removal of old airfield grounding system, replacing with new airfield grounding system including testing and commissioning
<b>Sub-total</b>										1,436,000,000			
<b>Development of New Clark City</b>													
BIP2021-012	Airport to NCC Access Road (Phase 2)	No	NCC	Competitive Bidding					GoP	2,741,000,000		2,741,000,000	8.80km. 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and CIA New Passenger Terminal Building
BIP2021-013	Airport to NCC Access Road (Phase 3)	No	NCC	Competitive Bidding					GoP	1,866,000,000		1,866,000,000	5.70km. 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and CIA New Passenger Terminal Building

BIP2021-014	NCC Connecting Road Phase 1	No	NCC	Competitive Bidding					GoP	1,137,000,000		1,137,000,000	5.81km. 8-lane/6-lane road bridge bike and pedestrian lanes, roadway lighting and linear parks (road network that will cater the Filinvest and NGAC areas) - (Procurement through DBM-PS)
BIP2021-015	NCC Connecting Road to Industrial Park	No	NCC	Competitive Bidding					GoP	762,000,000		762,000,000	8.82km Connecting Road to Industrial Park (Procurement through DBM-PS)
BIP2021-016	NCC Non-Motorized Transport System to Clark Freeport Zone	No	NCC	Competitive Bidding					GoP	50,000,000		50,000,000	Bicycle lanes within Clark Freeport Zone
BIP2021-017	Connector Road from McArthur Highway to NCC Airport Road	No	NCC	Competitive Bidding					GoP	480,000,000		480,000,000	Connector Road from McArthur Highway to NCC-Airport Road
BIP2021-018	Site Development of the 65-Hectare Relocation Site of PAF Housing/Community Facilities in NCC	No	NCC	Competitive Bidding	1Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	669,601,369		669,601,369	Site development works of 65-hectares PAF Housing/Community Facilities in NCC (Procurement through DBM-PS)
<b>Sub-total</b>										<b>7,705,601,369</b>			
<b>TOTAL</b>										<b>13,105,164,369.00</b>			

Prepared by:

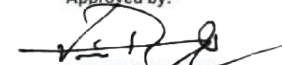
  
**MELINDA M. DOCALLOS**  
 Head Secretariat

Recommended by:

  
**AILEEN ANUNCIACION R. ZOSA** 01-24-2021  
 Chairperson

  
**ARREY A. PEREZ**  
 Vice Chairperson

Approved by:

  
**VIVENCIO B. DIZON**  
 President and CEO

Members:

  
**RICHARD BRIAN M. CEPE**

  
**GISELA Z. KALALO**

  
**RYAN S. GALURA**

## SECRETARY'S CERTIFICATE

Republic of the Philippines)  
Taguig City ) SS.

I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31<sup>st</sup> Street corner 2<sup>nd</sup> Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 579<sup>th</sup> Regular BCDA Board Meeting held on 27 January 2021 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

### Resolution No. 2021-01-007

Resolve, as it is hereby resolved, that the Bases Conversion and Development Authority (BCDA) 2021 Annual Procurement Plan Non Common-Use Supplies and Equipment (APP Non-CSE) be, as it is hereby APPROVED.

Resolve further, as it is hereby further resolved, that the authority of BCDA President and CEO, Vivencio B. Dizon to sign the BCDA 2021 APP Non-CSE be, as it is hereby APPROVED.

This certification is being issued subject to the final approval of the Minutes of the 27 January 2021 BCDA Board Meeting.

IN WITNESS WHEREOF, I have hereunto affixed my signature this 3<sup>rd</sup> day of February 2021.

  
**ELVIRA V. ESTANISLAO**  
Corporate Secretary

SUBSCRIBED AND SWORN to before me this FEB 15 2021 at Taguig City, Philippines, by Atty. ELVIRA V. ESTANISLAO who exhibited to me her Passport No. P6212014A, issued at the City of Manila on 28 February 2018 and valid until 27 February 2028.

Doc. No. 270  
Page No. 55  
Book No. 02  
Series of 2021.

Purpose: For reference of PPMD  
SC2021-013  
YB2021-0033

  
**ATTY MARICEL C. CORONACION-SANTOS**  
NOTARY PUBLIC FOR AND IN TAGUIG CITY  
NOTARIAL COMMISSION UNTIL DECEMBER 31 2021  
ROLL OF ATTORNEYS NO 63834  
IBP NO 1492918 1-07-2021 RIZAL  
PTR NO A-5069446 1-07-2021 TAGUIG CITY  
MCLE COMPLIANCE NO VI-0014157 05 NOV 2018